

AGENDA

1st Ordinary Council Meeting

Tuesday 17 January 2023

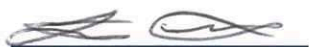
The Ordinary Meeting of the City of Palmerston will be held in the Council Chambers, Civic Plaza, 1 Chung Wah Terrace, Palmerston, NT 0830 commencing at 5:30 PM.

COVID-19 Statement of Commitment

The Ordinary Meeting of Council will be open to the public and holds a Statement of Commitment to adhere to:

- Physical distancing measures
- Health and hygiene principles

Council business papers can be viewed on the City of Palmerston website www.palmerston.nt.gov.au or at the Council Office located: Civic Plaza, 1 Chung Wah Terrace, Palmerston NT 0830.



LUCCIO CERCARELLI
CHIEF EXECUTIVE OFFICER

TABLE OF CONTENT

1	ACKNOWLEDGEMENT OF COUNTRY.....	4
2	OPENING OF MEETING	4
3	APOLOGIES AND LEAVE OF ABSENCE.....	4
3.1	Apologies	4
3.2	Leave of Absence Previously Granted.....	4
3.3	Leave of Absence Request	4
4	REQUEST FOR AUDIO/AUDIOVISUAL CONFERENCING	4
5	DECLARATION OF INTEREST	4
5.1	Elected Members.....	4
5.2	Staff.....	4
6	CONFIRMATION OF MINUTES.....	4
6.1	Confirmation of Minutes	4
6.2	Business Arising from Previous Meeting	4
7	MAYORAL REPORT	4
7.1	Mayoral Update Report - December 2022	5
8	DEPUTATIONS AND PRESENTATIONS.....	9
9	PUBLIC QUESTION TIME (WRITTEN SUBMISSIONS)	9
10	CONFIDENTIAL ITEMS.....	9
10.1	Moving Confidential Items into Open	9
10.2	Moving Open Items into Confidential	9

10.3 Confidential Items	9
11 PETITIONS	10
12 NOTICES OF MOTION	10
13 OFFICER REPORTS	10
13.1 Action Reports	11
13.1.1 Community Advisory Committee Minutes - November 2022	11
13.1.2 Council to the Community Meetings 2023	28
13.2 Receive and Note Reports	32
13.2.1 Community Benefit Scheme - December Update	32
13.2.2 Infrastructure Quarterly Report - October to December 2022	42
13.2.3 Community and Culture Quarterly Report October to December 2022	62
13.2.4 Financial Report for the Month of December 2022	94
14 INFORMATION AND CORRESPONDENCE	130
14.1 Information	130
14.2 Correspondence	130
15 REPORT OF DELEGATES	130
16 QUESTIONS BY MEMBERS	130
17 GENERAL BUSINESS	130
18 NEXT ORDINARY COUNCIL MEETING	130
19 CLOSURE OF MEETING TO PUBLIC	130
20 ADJOURNMENT OF MEETING AND MEDIA LIAISON	130

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- 1 ACKNOWLEDGEMENT OF COUNTRY
- 2 OPENING OF MEETING
- 3 APOLOGIES AND LEAVE OF ABSENCE
 - 3.1 Apologies
 - 3.2 Leave of Absence Previously Granted
 - 3.3 Leave of Absence Request
- 4 REQUEST FOR AUDIO/AUDIOVISUAL CONFERENCING
- 5 DECLARATION OF INTEREST
 - 5.1 Elected Members
 - 5.2 Staff
- 6 CONFIRMATION OF MINUTES
 - 6.1 Confirmation of Minutes

THAT the Minutes of the Council Meeting held on 6 December 2022 pages 10907 to 10914 be confirmed.
 - 6.2 Business Arising from Previous Meeting
- 7 MAYORAL REPORT

MAYORAL REPORT

1st Ordinary Council Meeting

AGENDA ITEM:	7.1
REPORT TITLE:	Mayoral Update Report - December 2022
MEETING DATE:	Tuesday 17 January 2023
AUTHOR:	Mayor, Athina Pascoe-Bell

COMMUNITY PLAN

Governance: Council is trusted by the community and invests in things that the public value.

PURPOSE

This report provides Council with a summary of recent activities of the Mayor, on behalf of Council.

KEY MESSAGES

In December 2022, the Mayoral activities included:

- Australia Day Palmerston Awards judging.
- Judging of Christmas decorations at Palmerston Regional Hospital
- Judging of the Community Christmas Light Competition
- Top End Regional Organisation of Councils meeting held Friday 16 December
- Community Events attended on the behalf of Council
- Meetings with Ministers, MLA's and Government Agencies
- Media interviews with Mix 104.9, Channel Nine

RECOMMENDATION

THAT Report entitled Mayoral Update Report - December 2022 be received and noted.

DISCUSSION

A snapshot of events which were attended on behalf of Council during the month of December:

- Signing of the MOU and cheque presentation, Palmerston Saints Hockey Club
- International Day of People with a Disability
- Lit Larvae Art Exhibition
- HPA Christmas Party
- 50 Plus Club Christmas Bash
- PRBA Christmas Party
- Woodroffe Primary School Awards Ceremony
- CDU Christmas Ball
- Award Presentations at Good Shephard Lutheran College and Woodroffe Primary School
- Christmas Wonderland All Abilities Evening
- Christmas Wonderland Opening Ceremony and Tree Lighting
- Unveiling of The Queen Elizabeth Memorial Tree at Government House
- Meeting with Acting Assistant Commissioner Tonkin

International Day of People with a Disability

The International Day of People with a Disability is a day to increase awareness, understanding and acceptance of people with disability and celebrate their contributions and achievements. A red carpet event was held this year to celebrate.



Name the Harvester Winner Announcement

City of Palmerston's weed harvesters are officially named Munchie and Scoopy-Doo. Congratulations to Chloe (aged 8) and Elise (aged 12) for the winning name ideas (pictured attached with the Mayor). The community will now be able to identify Munchie and Scoopy-Doo when they are on the lakes as Council continues to clean them of Salvinia. The newly named harvesters are part of a multi-faceted approach to keeping Palmerston's lakes clean.



Christmas Wonderland All Abilities Evening

An All-Abilities evening was held on Friday 16 December to facilitate access to the Christmas Wonderland for those in the community with additional needs. Invitations were sent to all Palmerston non-government organisations working in this area and special needs schools to circulate to their members. The event saw approximately 200 people attend, which was an increase of 80 attendees from the previous year.

Christmas Wonderland Launch and Lighting of the Christmas Tree

City of Palmerston's Christmas Wonderland officially launched to the public on Saturday 17 December with the lighting of the Christmas Tree. Over 2,000 people attended the opening event, which is approximately 500 more than the previous year's opening event. Christmas Wonderland ran until Christmas Eve and saw a total of over 15,000 people attend.



Community Christmas Light Competition

Palmerston suburbs really sparked this year with the annual Community Christmas Lights Competition. A total of 16 entries were received from residents and the winners were:

- Best Illuminated House Award - 15 Shearwater Drive, Bakewell - \$1,000
- Best Sustainably Decorated House Award - 73 Woodlake Boulevard, Durack - \$1,000
- People's Choice Prize - 15 Shearwater Drive, Bakewell - \$500
- Random Drawn Prize - 11 Piccabeen Grove, Durack - \$500



Top End Regional Organisation of Councils meeting

The Top End Regional Organisation of Councils (TOPROC) meeting was held on Friday 16 December, hosted by the City of Palmerston. TOPROC comprises of six Local Government Councils located in the Greater Darwin Region who are committed to securing a brighter future for the Northern Territory. At the December meeting matters such as Waste Management Infrastructure Planning and Uniform Animal Management Legislation were discussed, and City of Palmerston were selected as the Chair of TOPROC for 2023.

Meetings with Ministers, MLA's and Government Agencies:

- Minister Eva Lawler, Member for Drysdale
- Lia Finocchiaro, Leader of the Opposition
- Marie-Clare Boothby, Member for Brennan
- Assistant Commissioner Travis Wurst

Various matters affecting our community were discussed and advocated for.

POLICY IMPLICATIONS

There are no policy implications for this report.

BUDGET AND RESOURCE IMPLICATIONS

There are no budget or resource implications relating to this report.

RISK, LEGAL AND LEGISLATIVE IMPLICATIONS

There are no risk, legal and legislative implications relating to this report.

ATTACHMENTS

Nil

- 8 DEPUTATIONS AND PRESENTATIONS
- 9 PUBLIC QUESTION TIME (WRITTEN SUBMISSIONS)
- 10 CONFIDENTIAL ITEMS

10.1 Moving Confidential Items into Open

10.2 Moving Open Items into Confidential

10.3 Confidential Items

THAT pursuant to Section 99(2) and 293(1) of the *Local Government Act 2019* and section 51(1) of the *Local Government (General) Regulations 2021* the meeting be closed to the public to consider the following confidential items:

Item	Confidential Category	Confidential Clause
23.1	External Presentation Request	This item is considered 'Confidential' pursuant to section 99(2) and 293(1) of the <i>Local Government Act 2019</i> and section 51(1)(e) of the <i>Local Government (General) Regulations 2021</i> , which states a council may close to the public only so much of its meeting as comprises the receipt or discussion of, or a motion or both relating to information provided to the council on condition that it be kept confidential and would, if publicly disclosed, be likely to be contrary to the public interest.
25.01.1	Council Performance, Service Delivery and Budget Review	This item is considered 'Confidential' pursuant to section 99(2) and 293(1) of the <i>Local Government Act 2019</i> and section 51(1)(c)(i) of the <i>Local Government (General) Regulations 2021</i> , which states a council may close to the public only so much of its meeting as comprises the receipt or discussion of, or a motion or both relating to, information that would, if publicly disclosed, be likely to cause commercial prejudice to, or confer an unfair commercial advantage on, any person.
25.01.2	External Request for Support	This item is considered 'Confidential' pursuant to section 99(2) and 293(1) of the <i>Local Government Act 2019</i> and section 51(1)(c)(iv) of the <i>Local Government (General) Regulations 2021</i> , which states a council may close to the public only so much of its meeting as comprises the receipt or discussion of, or a motion or both relating to, information that would, if publicly disclosed, be likely to prejudice the interests of the council or some other person.
25.01.3	Council Committee Recommendations	This item is considered 'Confidential' pursuant to section 99(2) and 293(1) of the <i>Local Government Act 2019</i> and section 51(1)(c)(iv) of the <i>Local Government (General) Regulations 2021</i> , which states a council may close to the public only so much of its meeting as comprises the receipt or discussion of, or a motion or both relating to, information that would, if publicly



city of
PALMERSTON

A Place for People

COUNCIL AGENDA

		disclosed, be likely to prejudice the interests of the council or some other person.
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- 11 PETITIONS
- 12 NOTICES OF MOTION
- 13 OFFICER REPORTS

COUNCIL REPORT

1st Ordinary Council Meeting

AGENDA ITEM:	13.1.1
REPORT TITLE:	Community Advisory Committee Minutes - November 2022
MEETING DATE:	Tuesday 17 January 2023
AUTHOR:	EA to General Manager Community Culture, Tree Gillam
APPROVER:	General Manager of Community and Culture, Anna Ingram

COMMUNITY PLAN

Family and Community: Palmerston is a safe and family friendly community where everyone belongs.

PURPOSE

This Report seeks Council approval of the recommendations from the Palmerston Community Advisory Committee meetings held in November 2022.

KEY MESSAGES

- The Palmerston Vibrant Economy Advisory Committee met on Monday 21 November 2022.
- The Palmerston Community Safety Advisory Committee met on Tuesday 22 November 2022, but due to a lack of a Quorum the Chair adjourned the meeting until 5.30pm on 28 March 2023.
- The Palmerston Wellbeing Advisory Committee met on Thursday 24 November 2022.
- The advisory Committee agendas are available for viewing on Council's website.
- Council approval is sought to endorse the recommendations from the Palmerston Vibrant Economy, and Palmerston Wellbeing Advisory Committee meetings on 21 and 24 November 2022.

RECOMMENDATION

1. THAT Report entitled Community Advisory Committee Minutes - November 2022 be received and noted.
2. THAT Council receive and note the unconfirmed minutes from the relevant Committee meetings as listed below to the report entitled Community Advisory Committee Minutes - November 2022.:
 - a. Palmerston Vibrant Economy Committee minutes provided as **Attachment 13.1.1.1.**
 - b. Palmerston Wellbeing Advisory Committee minutes provided as **Attachment 13.1.1.2.**
3. THAT Council notes that due to lack of Quorum the Palmerston Community Safety Advisory Committee is rescheduled for 5:30pm on 28 March 2023.
4. THAT Council endorses the recommendations within the respective minutes from the Palmerston Vibrant Economy Committee being:

8.1.2 Committee Schedule of Meetings and Membership

Moved: Councillor Giesecke
Seconded: Mohan Kandas

1. THAT Report entitled Committee Schedule of Meetings and Membership be received and noted.
2. THAT the Vibrant Economy Advisory Committee recommend to the Council:

The Vibrant Economy Advisory Committee adopts the Committee meeting be held at 5.30pm in Chambers at Civic Plaza, 1 Chung Wah Terrace, Palmerston and on the following dates in 2023:

Monday 27 March 2023

Monday 26 June 2023

Monday 25 September 2023

Monday 27 November 2023

3. Council undertake the following activities to fill vacancies
 - i. Council to write to the Property Council (NT) and Chamber of Commerce (NT) advising that the Committee has one vacancy for a member of a relevant business or property association and seeking an expression of interest.
 - ii. Council re-advertise expression of interest in February 2023 for a Committee Community member.

CARRIED VEAC10/2 - 21/11/2022

8.1.3 Palmerston Local Economic Plan Update

Moved: Mayor Pascoe-Bell
Seconded: Brandon Evans

1. THAT Report entitled Palmerston Local Economic Plan Update be received and noted.
2. THAT the Vibrant Economy Advisory Committee recommend to the Council:
 - a. THAT a report be prepared updating the progress of the Palmerston Local Economic Plan actions and prioritisation of actions for 2023 to be presented at the March 2023 Vibrant Economy Advisory Committee meeting.

CARRIED VEAC10/3 - 21/11/2022

5. THAT Council endorses the recommendations within the respective minutes from the Palmerston Wellbeing Advisory Committee being:

8.1 Action Reports Palmerston Wellbeing Advisory Committee

8.1.1 Committee Schedule and Membership

Moved: Councillor Henderson
Seconded: Mayor Pascoe-Bell

THAT the Community Wellbeing Advisory Committee recommends to Council:

1. THAT Report entitled *Committee Schedule and Membership* be received and noted.
2. THAT meetings be scheduled quarterly as follows:
 - 5.30pm Thursday 30 March 2023 in Council Chambers
 - 5.30pm Thursday 29 June 2023 in Council Chambers
 - 5.30pm Thursday 28 September 2023 in Council Chambers
 - 5.30pm Thursday 30 November 2023 in Council Chambers
3. THAT as per the Palmerston (Procedures for Meetings) By-Laws 2003, Section 2 Part 23, members of the Community Wellbeing Committee are not required to stand when speaking to a matter being considered.
4. Council readvertises the current Community Wellbeing Committee Senior Community Member vacancy and writes directly to a number of Senior Organisations.

CARRIED CWAC 10/02 – 24/11/2022

8.2 Receive and Note Reports Palmerston Vibrant Economy Advisory Committee

8.2.1 Capital Investment Program

Moved: Mayor Pascoe-Bell
Seconded: Sue Shearer

THAT Report entitled *Capital Investment Program* be received and noted.

CARRIED VEAC10/4 – 21/11/2022

8.2 Receive and Note Reports Palmerston Community Wellbeing Advisory Committee

8.2.1 Committee Process and Terms of Reference

Moved: Mayor Pascoe-Bell
Seconded: Veronica Matipira.

1. THAT the Community Wellbeing Advisory Committee recommends to Council:
2. THAT Report entitled *Committee Process and Terms of Reference* be received and noted.

CARRIED CWAC 10/03 – 24/11/2022

8.2.2 Network Groups Update

Moved: Gabrielle Brown
Seconded: Councillor Henderson

1. THAT the Community Wellbeing Advisory Committee recommends to Council:
2. THAT Report entitled *Network Groups Update* be received and noted.

CARRIED CWAC 10/04- 24/11/2022

8.2.3 Diversity, Inclusion and Access Update

Moved: Michelle Walker
Seconded: Councillor Henderson

1. THAT the Community Wellbeing Advisory Committee recommends to Council:
2. THAT Report entitled Diversity, Inclusion and Access Update be received and noted.

CARRIED CWAC 10/05 - 24/11/2022

8.2.4 Major Projects Update

Moved: Councillor Henderson
Seconded: Veronica Matipira

1. THAT the Community Wellbeing Advisory Committee recommends to Council:
2. THAT Report entitled Major Projects Update be received and noted.

CARRIED CWAC 10/06 - 24/11/2022

10.1 Fibersense Question

Moved: George Watkinson PROXY for Siiri Tennosaar
Seconded: Gabrielle Brown

An update on Fibersense was given by the Chief Executive Officer in response to a member question.

10.2 THAT a report be prepared identifying existing and future programs and events relevant to the Wellbeing Advisory Committee to identify opportunities and promotions by members.

CARRIED CWAC 10/07 - 24/11/2022

BACKGROUND

The Community Advisory Committees have been established to provide strategic advice to council on a range of community, social and animal wellbeing issues that may influence the Palmerston By-Laws, Council services and program development. The Committees will assist Council to identify, articulate and respond appropriately to new and emerging issues.

As per the *Northern Territory Local Government Act 2019 (the Act)* and the *Local Government (Accounting) Regulations*, the Committee make recommendations to Council about any matters as a result of the Committee's functions.

As per the Terms of Reference of the Committee, the Committees are advisory in nature and can only recommend matters, falling within its function and role, to Council.

DISCUSSION

The Committee meetings were held on the following days:

- Palmerston Vibrant Economy Advisory Committee meeting was held on 21 November 2022 with the unconfirmed minutes provided at **Attachment 13.1.1.1**. The agenda from this meeting is available for viewing on Council's website.
- Palmerston Community Safety Advisory Committee meeting was scheduled on 22 November 2022 but due to a lack of a Quorum the Chair adjourned the meeting until 5.30pm on 28 March 2023.
- Palmerston Wellbeing Advisory Committee meeting was held on 24 November 2022 with the unconfirmed minutes provided at **Attachment 13.1.1.2**. The agenda from this meeting is available for viewing on Council's website.

CONSULTATION PROCESS

There was no consultation required during the preparation of this Report.

POLICY IMPLICATIONS

There are no policy implications for this Report.

BUDGET AND RESOURCE IMPLICATIONS

There are no budget or resource implications relating to this Report.

RISK, LEGAL AND LEGISLATIVE IMPLICATIONS

This Report addresses the following City of Palmerston Strategic Risks:

- 4 Fails to effectively design and implement contemporary governance practices
Context: Strong foundations to hold the City and Administration to account.

ENVIRONMENT SUSTAINABILITY IMPLICATIONS

There are no environment sustainability implications for this Report.

COUNCIL OFFICER CONFLICT OF INTEREST DECLARATION

We the author and approving officer declare that we do not have a conflict of interest in relation to this matter.

ATTACHMENTS

1. 20221121 - Unconfirmed Minutes - Vibrant Economy Advisory Committee Meeting [**13.1.1.1** - 6 pages]
2. 20221124 - Unconfirmed Minutes - Community Wellbeing Advisory Committee Meeting [**13.1.1.2** - 6 pages]



MINUTES

Vibrant Economy Advisory Committee Meeting

Monday 21 November 2022

The Advisory Committee Meeting of the City of Palmerston held in the Council Chambers, Civic Plaza, 1 Chung Wah Terrace, Palmerston, NT 0830

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COMMITTEE MINUTES

Minutes of Vibrant Economy Advisory Committee Meeting
held in Council Chambers
Civic Plaza, 1 Chung Wah Terrace, Palmerston
on Monday 21 November 2022 at 5:30pm.

PRESENT

COMMITTEE MEMBERS	Councillor Mark Fraser (Chair) Mayor Athina Pascoe-Bell Councillor Benjamin Giesecke Sue Shearer, Business Association Representative Mohan Kandas, Local Business Owner Representative Carmine Rauseo, Local Business Owner Representative Brandon Evans, Department Chief Minister and Cabinet Representative (Proxy for Sarah Gotch)
STAFF	Chief Executive Officer, Luccio Cercarelli General Manager Infrastructure, Nadine Nilon Director of Finance and Governance, Wati Kerta Minute Secretary, Kristy Joyce
GALLERY	Nil members of the public

Initials: _____



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COMMITTEE MINUTES

1 ACKNOWLEDGEMENT OF COUNTRY

City of Palmerston acknowledges the Larrakia people as the Traditional Custodians of the Palmerston region. We pay our respects to the Elders past, present, and future leaders and extend that respect to all Aboriginal and Torres Strait Islander people.

2 OPENING OF MEETING

The Chair declared the meeting open at 5:33pm.

3 APOLOGIES AND LEAVE OF ABSENCE

3.1 Apologies

Nil

Noting that Sarah Gotch is absent, Brandon Evans is proxy representing Department of Chief Minister and Cabinet.

3.2 Leave of Absence Previously Granted

Nil

3.3 Leave of Absence Request

Nil

4 DECLARATION OF INTEREST

4.1 Elected Members

Nil

4.2 Staff

Nil

5 CONFIRMATION OF MINUTES

5.1 Confirmation of Minutes

Nil

5.2 Business Arising from Previous Meeting

Nil

6 DEPUTATIONS AND PRESENTATIONS

Nil

Initials: _____

MINUTES VIBRANT ECONOMY ADVISORY COMMITTEE MEETING - 21 NOVEMBER 2022

3



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COMMITTEE MINUTES

7 CONFIDENTIAL ITEMS

7.1 Moving Confidential Items into Open

Nil

7.2 Moving Open Items into Confidential

Nil

7.3 Confidential Items

Nil

8 OFFICER REPORTS

8.1 Action Reports

8.1.1 Committee Overview and Terms of Reference

Moved: Mayor Pascoe-Bell

Seconded: Sue Shearer

1. THAT Report entitled Committee Overview and Terms of Reference be received and noted.
2. THAT the Vibrant Economy Advisory Committee recommend to the Council:
 - a. THAT the Committee note the presentation and update on Council Committee meeting format and process and procedures.
 - b. THAT the Committee resolves that members are not required to stand when speaking to a matter being considered.

CARRIED VEAC10/1 - 21/11/2022

8.1.2 Committee Schedule of Meetings and Membership

Moved: Councillor Giesecke

Seconded: Mohan Kandas

1. THAT Report entitled Committee Schedule of Meetings and Membership be received and noted.
2. THAT the Vibrant Economy Advisory Committee recommend to the Council:
 - a. The Vibrant Economy Advisory Committee adopts the Committee meeting be held at 5.30pm in Chambers at Civic Plaza, 1 Chung Wah Terrace, Palmerston and on the following dates in 2023:
 - Monday 27 March, 2023
 - Monday 26 June, 2023
 - Monday 25 September, 2023

Initials: _____



COMMITTEE MINUTES

- Monday 27 November, 2023
- b. Council undertake the following activities to fill vacancies
 - i. Council to write to the Property Council (NT) and Chamber of Commerce (NT) advising that the Committee has one vacancy for a member of a relevant business or property association and seeking an expression of interest.
 - ii. Council re-advertise expression of interest in February 2023 for a Committee Community member.

CARRIED VEAC10/2 – 21/11/2022

8.1.3 Palmerston Local Economic Plan Update

Moved: Mayor Pascoe-Bell
Seconded: Brandon Evans

1. THAT Report entitled Palmerston Local Economic Plan Update be received and noted.
2. THAT the Vibrant Economy Advisory Committee recommend to the Council:
 - a. THAT a report be prepared updating the progress of the Palmerston Local Economic Plan actions and prioritisation of actions for 2023 to be presented at the March 2023 Vibrant Economy Advisory Committee meeting.

CARRIED VEAC10/3 – 21/11/2022

Chief Executive Officer left the meeting at 6:30pm
Councillor Giesecke left the meeting at 6:30pm.
Councillor Giesecke returned to the meeting at 6:31pm.

8.2 Receive and Note Reports

8.2.1 Capital Investment Program

Moved: Mayor Pascoe-Bell
Seconded: Sue Shearer

THAT Report entitled Capital Investment Program be received and noted.

CARRIED VEAC10/4 – 21/11/2022

Chief Executive Officer returned to the meeting at 6:33pm.

9 INFORMATION AND CORRESPONDENCE

9.1 Information

Nil

9.2 Correspondence

Initials: _____



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COMMITTEE MINUTES

Nil

10 GENERAL BUSINESS

Nil

11 NEXT COMMITTEE MEETING

Moved: Mayor Pascoe-Bell
Seconded: Sue Shearer

THAT the next Vibrant Economy Advisory Committee Meeting of Council be held on Monday, 27 March 2023 at 5:30pm in the Council Chambers, Civic Plaza, 1 Chung Wah Terrace, Palmerston.

CARRIED VEAC10/5 – 21/11/2022

12 CLOSURE OF MEETING TO PUBLIC

Moved: Mayor Pascoe-Bell
Seconded: Councillor Giesecke

THAT the Vibrant Economy Advisory Committee of the Tenth City of Palmerston Council held in Council Chambers, Civic Plaza, Palmerston on 21 November 2022 closed at 7.21pm.

CARRIED VEAC10/6 – 21/11/2022

Chair

Print Name

Date

Initials:



MINUTES

Community Wellbeing Advisory Committee **Thursday 24 November 2022**

The Advisory Committee Meeting of the City of Palmerston held in the Council Chambers, Civic Plaza, 1 Chung Wah Terrace, Palmerston, NT 0830

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COMMITTEE MINUTES

Minutes of Community Wellbeing Advisory Committee Meeting
held in Council Chambers Civic Plaza, 1 Chung Wah Terrace, Palmerston
on Thursday 24 November 2022 at 5:30pm.

PRESENT

COMMITTEE MEMBERS

Councillor Danielle Eveleigh (Chair)
Councillor Sarah Henderson (Member)
Mayor Athina Pascoe-Bell
Veronica Matipira, Youth Community Member Representative
Michelle Walker, Department Chief Minister and Cabinet Representative
Gabrielle Brown, Department of Territory Families, Housing and Communities Representative
Acting Sergeant George Watkinson, PROXY for Northern Territory Police Representative, Senior Sergeant Siiri Tennesaar

STAFF

Chief Executive Officer, Luccio Cercarelli
General Manager Community and Culture, Anna Ingram
Manager People and Customer, Simone McInerney
Minute Secretary, Tree Gillam

GALLERY

Nil

Initials: _____

MINUTES COMMUNITY WELLBEING ADVISORY COMMITTEE MEETING - 24 NOVEMBER 2022

2



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COMMITTEE MINUTES

1 ACKNOWLEDGEMENT OF COUNTRY

City of Palmerston acknowledges the Larrakia people as the Traditional Custodians of the Palmerston region. We pay our respects to the Elders past, present and future leaders and extend that respect to all Aboriginal and Torres Strait Islander people.

2 OPENING OF MEETING

The Chair declared the meeting open at 5.30pm

3 APOLOGIES AND LEAVE OF ABSENCE

3.1 Apologies

Moved: Mayor Pascoe-Bell
Seconded: Michelle Walker

THAT the apology received from Senior Sergeant, Siiri Tennesaar for 24 November 2022 be received and noted.

CARRIED CWAC 10/01 – 24/11/2022

3.2 Leave of Absence Previously Granted

Nil

3.3 Leave of Absence Request

Nil

4 DECLARATION OF INTEREST

4.1 Elected Members

Nil

4.2 Staff

Nil

5 CONFIRMATION OF MINUTES

5.1 Confirmation of Minutes

Nil

5.2 Business Arising from Previous Meeting

Nil

Initials: _____

MINUTES COMMUNITY WELLBEING ADVISORY COMMITTEE MEETING - 24 NOVEMBER 2022

3



A Place for People

COMMITTEE MINUTES

6 DEPUTATIONS AND PRESENTATIONS

Nil

7 CONFIDENTIAL ITEMS

7.1 Moving Confidential Items into Open

Nil

7.2 Moving Open Items into Confidential

Nil

7.3 Confidential Items

Nil

8 OFFICER REPORTS

8.1 Action Reports

8.1.1 Committee Schedule and Membership

Moved: Councillor Henderson
Seconded: Mayor Pascoe-Bell

THAT the Community Wellbeing Advisory Committee recommends to Council:

1. THAT Report entitled Committee Schedule and Membership be received and noted.
2. THAT meetings be scheduled quarterly as follows:

5.30pm	Thursday	30 March 2023	in Council Chambers
5.30pm	Thursday	29 June 2023	in Council Chambers
5.30pm	Thursday	28 September 2023	in Council Chambers
5.30pm	Thursday	30 November 2023	in Council Chambers
3. THAT as per the Palmerston (Procedures for Meetings) By-Laws 2003, Section 2 Part 23, members of the Community Wellbeing Committee are not required to stand when speaking to a matter being considered.
4. Council readvertises the current Community Wellbeing Committee Senior Community Member vacancy and writes directly to a number of Senior Organisations.

CARRIED CWAC 10/02 - 24/11/2022

8.2 Receive and Note Reports

8.2.1 Committee Process and Terms of Reference

Moved: Mayor Pascoe-Bell
Seconded: Veronica Matipira

Initials: _____

MINUTES COMMUNITY WELLBEING ADVISORY COMMITTEE MEETING - 24 NOVEMBER 2022

4



COMMITTEE MINUTES

THAT the Community Wellbeing Advisory Committee recommends to Council:

THAT Report entitled Committee Process and Terms of Reference be received and noted.

CARRIED CWAC 10/03 – 24/11/2022

8.2.2 Network Groups Update

Moved: Gabrielle Brown
Seconded: Councillor Henderson

THAT the Community Wellbeing Advisory Committee recommends to Council:

THAT Report entitled Network Groups Update be received and noted.

CARRIED CWAC 10/04 – 24/11/2022

Mayor Pascoe-Bell left the meeting at 5.59pm

8.2.3 Diversity, Inclusion and Access Update

Moved: Michelle Walker
Seconded: Councillor Henderson

THAT the Community Wellbeing Advisory Committee recommends to Council:

THAT Report entitled Diversity, Inclusion and Access Update be received and noted.

CARRIED CWAC 10/05 – 24/11/2022

8.2.4 Major Projects Update

Moved: Councillor Henderson
Seconded: Veronica Matipira

THAT the Community Wellbeing Advisory Committee recommends to Council:

THAT Report entitled Major Projects Update be received and noted.

CARRIED CWAC 10/06 – 24/11/2022

9 INFORMATION AND CORRESPONDENCE

9.1 Information

Nil

9.2 Correspondence

Nil

Initials:

MINUTES COMMUNITY WELLBEING ADVISORY COMMITTEE MEETING - 24 NOVEMBER 2022

5



COMMITTEE MINUTES

10 GENERAL BUSINESS

10.1 Fibersense Question

Moved: George Watkinson PROXY for Siiri Tennosaar
Seconded: Gabrielle Brown

An update on Fibersense was given by the Chief Executive Officer in response to a member question.

10.2 THAT a report be prepared identifying existing and future programs and events relevant to the Wellbeing Advisory Committee to identify opportunities and promotions by members.

CARRIED CWAC 10/07 – 24/11/2022

11 NEXT COMMITTEE MEETING

Moved: Veronica Matipira
Seconded: Michelle Walker

THAT the next Community Wellbeing Advisory Committee Meeting of Council be held on Thursday, 30 March 2023 at 5.30pm in the Council Chambers, Civic Plaza, 1 Chung Wah Terrace, Palmerston.

CARRIED CWAC 10/08 – 24/11/2022

12 CLOSURE OF MEETING

Moved: George Watkinson PROXY for Siiri Tennosaar
Seconded: Councillor Henderson

THAT the meeting of the Community Wellbeing Advisory Committee held in Council Chambers, Civic Plaza, Palmerston on 22 November 2022 closed at 6:36pm.

CARRIED CSAC 10/09 – 22/11/2022

The Chair declared the meeting closed at 6.36pm.

Chair

Print Name

Date

Initials:

MINUTES COMMUNITY WELLBEING ADVISORY COMMITTEE MEETING - 24 NOVEMBER 2022

6

COUNCIL REPORT

1st Ordinary Council Meeting

AGENDA ITEM:	13.1.2
REPORT TITLE:	Council to the Community Meetings 2023
MEETING DATE:	Tuesday 17 January 2023
AUTHOR:	Executive Assistant to CEO, Kate Roberts
APPROVER:	Chief Executive Officer, Luccio Cercarelli

COMMUNITY PLAN

Family and Community: Palmerston is a safe and family friendly community where everyone belongs.

PURPOSE

This Report seeks Council approval to continue Council to the Community meetings to encourage community engagement, however, reduce the number of meetings to two and increase advertisement of the meetings to the public.

KEY MESSAGES

- Previous years 2018, 2019, 2020, 2021 and 2022 several Council meetings including the pre-meeting public forum were held as Council to the Community meetings.
- Two members of the public attended a total of three meetings, and feedback was favourable.
- It is recommended that these meetings be held in March 2023 and September 2023.

RECOMMENDATION

1. THAT Report entitled Council to the Community Meetings 2023 be received and noted.
2. THAT Council approve the continuation of the Council to the Community Meetings including the pre-meeting public forum, in 2023 as a part of the Ordinary Meeting Calendar, for the following Ordinary Meetings:
 - 2nd Ordinary Meeting 21st March 2023.
 - 2nd Ordinary Meeting 19th September 2023.

BACKGROUND

The Palmerston Community have several different ways to participate in Ordinary Council Meetings and engage with their Elected Members. Ordinary Council Meetings are held in Council Chambers at the Civic Plaza, City Centre on the first and third Tuesday of every month.

It is normal practice for only one meeting to be held during the months of January and December each year due to school and Christmas holidays. Ordinary Meetings are preceded by a 30-minute public forum where the community can discuss any issue with Council in an informal environment.

At the Council meeting 18 January 2021 Council made the following decision.

13.1.2 Council to the Community Meetings 2022

1. *THAT Report entitled Council to the Community Meetings 2022 be received and noted.*
2. *THAT Council approve the continuation of the Community Meetings including the pre-meeting public forum, in 2022 as a part of the Ordinary Meeting Calendar, for the following Ordinary Meetings:*
 - *2nd Ordinary Meeting 15 March 2022*
 - *2nd Ordinary Meeting 21 June 2022*
 - *2nd Ordinary Meeting 20 September 2022*

CARRIED 10/158 – 18/01/2022

15 March 2022 was held at Grey Community Hall with two members of the public in attendance and 21 June 2022 was held at the Durack Community Arts Centre with no members of the public in attendance. The September meeting occurred at Council chambers and instead the 1st Ordinary Meeting held on 1 November 2022 was held at the Durack Community Arts Centre where again no members of the public were in attendance.

This report seeks the 10th Council direction on Council to the Community Meetings for 2023.

DISCUSSION

For the past few years (2018, 2019, 2020, 2021 and 2022) Council has taken a small number of meetings to varying facilities within the Community with varying success.

To encourage Community transparency and accessibility, the surrounding suburb will be notified of the Council to the Community meeting by way of temporary erected signage at the selected meeting locations. There will also be extensive communication campaign in preceding weeks including the following;

- Website page updated including front page content display
- Event accessible through the CoP application
- Facebook 'event' 3 weeks prior
- Boosted Facebook post 7-10days prior (paid to increase reach within the community)
- Radio interview (Head Honcho)
- Letter drops to the community
- Quarter page print ad in the NT News the Saturday prior to the meeting
- Other organic social media posts



Example of Council to the Community flyer for delivery



Example of ¼ page ad

Locations will be determined by staff closer to events with consideration of factors such as but not limited to:

- Availability and suitability of facilities
- Distribution within a variety of suburbs
- Matters under consideration which may affect a particular area
- Distance from Civic Centre, Chambers
- Catchment area

The locations will form part of the Council decision regarding time and location of the next meeting as part of our normal process at the relevant time.

Examples of possible venues could include the SWELL Facilities, Moulden Primary School, Gray Community Hall, Palmerston Raiders Club in Rosebery and or Zuccoli Primary School. The facilities will need to be assessed for suitability taking into consideration technology support and accessibility.

It is recommended that the above dates and locations may be subject to change. If required, the Council will be informed.

CONSULTATION PROCESS

Leading up to a Community Council meeting City of Palmerston will undertake communications to inform the community as mentioned in the above communication campaign. The letter box drop will include the immediate and surrounding areas of the chosen Council to the Community facility.

The reduction of the number of Community Council meetings and an increase in targeted advertisement will allow for a clearer identification of the success of these meetings to encourage an increase in community engagement.

POLICY IMPLICATIONS

There are no policy implications for this Report.

BUDGET AND RESOURCE IMPLICATIONS

There are minimal costs with the meetings as all equipment is provided by Council at the venue, and Council predominantly used social media and low-cost channels to publicise the meetings. This approach is recommended for the two proposed meetings this coming year, so there are minimal additional costs to Council from having meetings in the community.

There will be an increase in cost for promotion of the Council to Community which will range between \$2,000 - \$5000 which will cover all printing, flyer distribution, low-cost social advertising and print advertising. This will be covered within the current marketing budget.

RISK, LEGAL AND LEGISLATIVE IMPLICATIONS

The purpose of the Council to community meetings is to make the meetings more accessible to members of the community by holding the meeting closer to them. Members of the public attendance has varied significantly. Traditionally members of the public attend meetings if there is a matter that directly impacts them. Council's Community satisfaction results show that average Council performance has decreased to 6.74 / 10 (from 7.02 last year) which brings it in line with scores seen in 2020 (6.77 in 2020). To ensure ongoing accessibility and timeliness for the Community, Elected Members also provide a wide range of opportunities to be contacted or engaged with by the community.

ENVIRONMENT SUSTAINABILITY IMPLICATIONS

There are no environment sustainability implications for this Report.

COUNCIL OFFICER CONFLICT OF INTEREST DECLARATION

We the author and approving officer declare that we do not have a conflict of interest in relation to this matter.

ATTACHMENTS

Nil

COUNCIL REPORT

1st Ordinary Council Meeting

AGENDA ITEM:	13.2.1
REPORT TITLE:	Community Benefit Scheme - December Update
MEETING DATE:	Tuesday 17 January 2023
AUTHOR:	Community Facilities Officer, Rachel Fosdick
APPROVER:	General Manager of Community and Culture, Anna Ingram

COMMUNITY PLAN

Governance: Council is trusted by the community and invests in things that the public value.

PURPOSE

This Report provides Council with a summary of the Community Benefit Scheme 2022/23 applications to date, highlighting requests received since the November 2022 update.

KEY MESSAGES

- City of Palmerston provides funding to eligible individuals and community groups that meet the criteria to assist Council to deliver on City of Palmerston's vision of "A Place for People."
- The Community Benefit Scheme has a budget of \$230,000 for grants, donations and sponsorships in 2022/23. The Environmental Initiative Grant budget is \$20,000.
- \$83,137 has been expended in the Community Benefit Scheme 2022/23 budget and \$20,000 committed in this financial year for on-going sponsorship, leaving \$126,863 available for future projects and events.
- To date, City of Palmerston has received 71 Representation Support applications, with three since the last reporting period.
- Grant applications have been received from the Taiwanese Community of the Northern Territory, YWCA, Early Childhood Australia, Palmerston Lions and Vietnamese Association.
- Sponsorship applications have been received from Palmerston Magpies Football Club and Riding for the Disabled Association Top End.
- One submission has been received for the Environmental Initiative Grant from Durack Primary School to assist with the development of a Japanese garden on school grounds.

RECOMMENDATION

THAT Report entitled Community Benefit Scheme - December Update be received and noted.

BACKGROUND

City of Palmerston (CoP) provides funding through the Community Benefit Scheme (CBS) to eligible community groups and organisation to deliver activities, projects and services that benefit the Palmerston community.

CBS funding for organisations includes sponsorships, donations, and grants, with Representation Support (a specific type of donation) also available to individuals. Representation Support assists sportspeople and

members of teams who represent Palmerston while competing or participating in activities, as well as other forms of representation.

Council Policy *Grants, Donations and Sponsorships* provides governance for the Community Benefit Scheme. Council's Policy requires all requests over \$2,000 to be referred by the Chief Executive Officer to Council with a recommendation.

At the time of writing this Report, \$126,863 of CBS funding remains available in this financial year for future projects and events that benefit the Palmerston community.

This Report Community Benefit Scheme - December Update provides Council with a summary of the Community Benefit Scheme 2022/23 applications to date highlighting requests received since the November 2022 update.

DISCUSSION

To date, City of Palmerston has received 71 Representation Support applications, with three applications received since the last reporting period. Applications include two representation opportunities at the Evolution Dance Championships on the Gold Coast Queensland and one resident representing the Northern Territory in an officiating capacity at the Australian All Schools Track and Field Championships. This opportunity is a pathway to future potential Commonwealth Games representation.

Grant applications have been received from the Taiwanese Community of the Northern Territory, YWCA, Early Childhood Australia, and Australian Vietnamese Family Association Inc. which are all in the assessment process.

Palmerston Lions

Palmerston Lions were successful in receiving \$2000 in funding to purchase a marquee to provide shade at community events in Palmerston. Palmerston Lions is a group of people who come together to have fun and help the community. Community events attended include City of Palmerston's Brekkie in the Park and Reboot Your Loot, Clean Up Australia Day along the escarpment, Razzmatazz, and supporting RSL Palmerston with ANZAC Day as well as health screening such as Skin Cancer Screening and Lions International.



Palmerston Lions Marquee

Sponsorship Application

A multi-year Platinum Sponsorship application has been received from Palmerston Magpies Football Club (PMFC). This application is in the assessment process and will be the subject of a future report.

A multi-year sponsorship application was received from Riding for the Disabled Top End (RDA TE). This application is in the assessment process and will be the subject of a future report.

Harvest Corner

Harvest Corner have provided an update regarding funding received \$16,131 in August 2021 to assist with refurbishment of the community garden post Gray Community Hall redevelopment.

- 20 degassed fridges with doors removed have been delivered. Sourced from Shoal Bay Recycling Shop, these were converted into wicking beds in December 2022.
- The native bush tucker garden has been started with 16 plants going in the ground in November 2022.
- Starting in January 2023, Melaleuca and Steps Adult Migrant English Program (AMEP) will be utilising the garden for fresh local produce in their weekly cooking classes for migrants that are conducted in Gray Community Hall.

Palmerston Rovers Football Club

Palmerston Rovers Football Club have provided images to demonstrate acknowledgement of City of Palmerston funding.



Palmerston Rovers Football Club acknowledgment of CoP CBS funding

Memorandum of Understanding – Palmerston Saints Hockey Club



A Memorandum of Understanding (MOU) was signed between City of Palmerston and Palmerston Saints Hockey Club (PSHC) for the three-year Sponsorship agreement. The MOU outlines an agreement between CoP and PSHC to support the development of hockey in Palmerston over a three-year period between 2022 and 2025.

Jaimi – lee Tining, President of Palmerston Saints Hockey Club and City of Palmerston Mayor Athina Pascoe-Bell

Top End Sport Education

A letter of acknowledgement was received from Top End Sport Education for in-kind support received. Top End Sport Education received in kind support funding in March 2022 to the value of \$1920 to support free venue hire at the Palmerston Recreation Centre through the 2022 calendar year, as per **Attachment 13.2.1.2.**

Annual School Award Funding

12 of 17 schools have accepted Annual School Award Funding to be utilised for academic awards, acknowledgment of sporting achievements and community service awards.

Sacred Heart Catholic Primary School has provided feedback regarding the Annual School Awards.

"This award is being presented to a Year 6 student who has been actively involved in the school and wider Palmerston community during her time at Sacred Heart. The funding is being used to purchase a gift card for the recipient and also to put towards providing a light afternoon tea for the Year 6 students on their Graduation Day. The provision of funding will be acknowledged at our Graduation where our Year 6 students and parents will be in attendance." Gez Mulvahil, Principal Sacred Heart Catholic Primary School.

CONSULTATION PROCESS

Council Officers have actively promoted the EIG through on site visits to local Palmerston Primary Schools. Currently Council has received one application which is in the assessment process.

POLICY IMPLICATIONS

Council Policy *Grants, Donations, and Sponsorships* provides governance and outlines the support that is available through the Community Benefit Scheme.

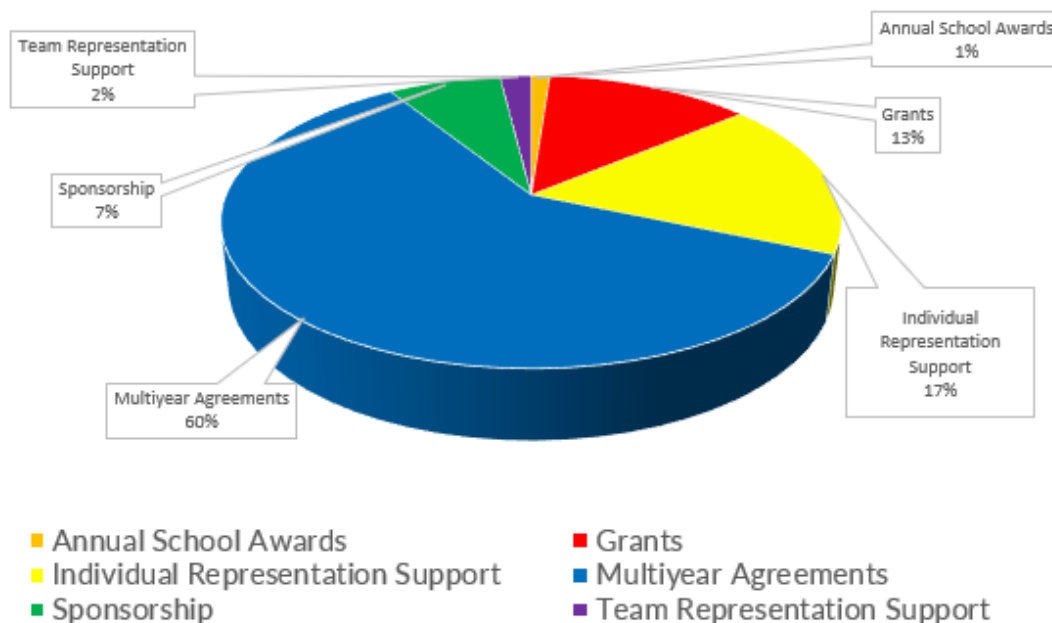
BUDGET AND RESOURCE IMPLICATIONS

The CBS budget for the 2022/23 fiscal year for grants, donations, sponsorships, and scholarships is \$230,000.

\$83,137 has been expended for projects which will benefit the Palmerston community. A further \$20,000 committed in this financial year for on-going sponsorship remains in the Community Benefit Scheme 2022/23 budget for future projects and events, as per **Attachment 13.2.1.2**.

The Environmental Initiative Grant (EIG) budget for the 2022/23 fiscal year under CBS is \$20,000. Currently we have received one submission. The EIG budget is anticipated to be successfully expended as officers are working to identify eligible projects and community organisations.

Break up of 2022/23 Expended Community Benefit Scheme



RISK, LEGAL AND LEGISLATIVE IMPLICATIONS

There is a risk that the remaining budget is not expended fully by end of financial year. Officers are working to further promote this opportunity to eligible organisations with projects currently in planning and applications are expected.

This Report addresses the following City of Palmerston Strategic Risks:

- 1 Fails to be trusted as a Council
Context: Achieving credibility & trust with majority of those within and external to the City.
- 2 Fails to be sustainable into the long term
Context: Optimising the financial, social, and environmental sustainability of the City.

ENVIRONMENT SUSTAINABILITY IMPLICATIONS

There are no environment sustainability implications for this Report.

COUNCIL OFFICER CONFLICT OF INTEREST DECLARATION

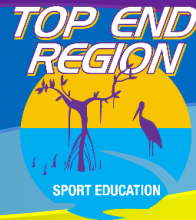
We the author and approving officer declare that we do not have a conflict of interest in relation to this matter.

ATTACHMENTS

1. 2023 Top End Region Letter to City of Palmerston [13.2.1.1 - 1 page]
2. Community Benefit Scheme Updated - December 2022 [13.2.1.2 - 4 pages]

Top End Sport Education

25 Chung Wah Tce, Level 2 Goyder Building, Palmerston NT 0830
PH: 08 8944 9401 MOB: 0448 117 660
E: chris.mcevoy@education.nt.gov.au
topendsport.doe@education.nt.gov.au



Dear Palmerston Recreation Centre Staff and Palmerston Council,

My name is Christopher McEvoy and I am the Sport Education Coordinator for the Top End Region (formally referred to as Palmerston and Rural Regions). I am sending this letter to thank the staff at the Palmerston Recreation Centre and the Palmerston Council for allowing us to run our 3x3 basketball days, volleyball and badminton days in the Palmerston Recreation Centre this year. Each school commented on the quality and comfort of the facility, which would not have been possible had it not been for the “in kind funding” made available by the council. Without the funding we would not have been able to put these days on our calendar and would have been unable to host the quality event that we did.

Over the 6 days of 3x3 basketball, volleyball and badminton inviting primary, middle and senior schools. The six days saw 636 students from over 20 schools attend the event. Most of these students come from schools directly in City of Palmerston with the other students from surrounding rural and some remote areas. The 3x3 Basketball was most highly attended sport held this year in our region. Although the days are about participation and fun, the health and social benefits students get from these events cannot be undervalued and the quality of the facility undoubtable played a role in getting more students involved. Schools often use our events as an engagement strategy, increasing attendance and providing meaning opportunities and experiences for students.

Our program was also successful in providing pathway opportunities for students. 31 students from the Top End Region were successful in making Northern Territory Teams, through participation in our program. We are extremely proud of their achievements and success.

In the regions annual report, accessed by schools, we acknowledged the support provided by the Palmerston Recreation Centre Staff and City of Palmerston with the comments below:

“A Special mention must be given to the City of Palmerston for their in-kind support funding for the use of the Palmerston Rec Centre.”

The region has already looked to book in for sport days early next year as we hope to continue our relationship with the Palmerston Council. We hope to be successful when applying for more funding next year. This funding has allowed for increased participation and health for students in our community.

Thanks again to the extremely supportive staff at the Palmerston Rec Centre and the Council for their support.

Have a great Christmas and a happy new year

A handwritten signature in black ink, appearing to read 'Chris McEvoy', written in a cursive style.

Christopher McEvoy – Sport Education Coordinator Top End Region

COUNCIL AGENDA

Attachment 13.2.1.2

Individual Representation Support					
Date	Activity	Amount Requested		Amount Granted	Balance
29 Jun 2022	Aust Secondary Schools - Rugby League	250.00		250.00	
30 Jun 2022	NT Links Netball	150.00		250.00	
23 Jun 2022	NT Links Netball	150.00		250.00	
1 Jul 2022	Aust Junior Championships - Basketball	250.00		250.00	
1 Jul 2022	Aust Secondary Schools - Rugby League	250.00		250.00	
1 Jul 2022	Showcase Dance Championships	250.00		250.00	
1 Jul 2022	Southern States Tournament - Rugby	250.00		250.00	
1 Jul 2022	Southern States Tournament - Rugby	250.00		250.00	
1 Jul 2022	Southern States Tournament - Rugby	250.00		250.00	
1 Jul 2022	u15s Aust Team Championships - Tennis	250.00		250.00	
6 Jul 2022	Southern States Tournament - Rugby	250.00		250.00	
13 Jul 2022	u17s Titans Rugby League	250.00		250.00	
14 Jul 2022	Youth Touch Football Championships	250.00		250.00	
15 Jul 2022	AJJC - Aust Championships - Jiu Jitsu	250.00		250.00	
15 Jul 2022	AJJC - Aust Championships - Jiu Jitsu	250.00		250.00	
15 Jul 2022	AJJC - Aust Championships - Jiu Jitsu	250.00		250.00	
15 Jul 2022	Youth Touch Football Championships	250.00		250.00	
20 Jul 2022	u12 Top End Region - AFL	250.00		250.00	
29 Jul 2022	Youth Touch Football Championships	250.00		250.00	
4 Aug 2022	Youth Touch Football Championships	250.00		250.00	
5 Aug 2022	u14s Aust Championships - Basketball	250.00		250.00	
5 Aug 2022	Youth Touch Football Championships	250.00		250.00	
8 Aug 2022	Youth Touch Football Championships	250.00		250.00	
8 Aug 2022	Premier Invitational Football	250.00		250.00	
8 Aug 2022	Youth Touch Football Championships	250.00		250.00	
9 Aug 2022	u14s Aust Championships - Basketball	250.00		250.00	
9 Aug 2022	Premier Invitational Football	250.00		250.00	
10 Aug 2022	Premier Invitational Football	250.00		250.00	
12 Aug 2022	Youth Touch Football Championships	250.00		250.00	
15 Aug 2022	Premier Invitational Football	250.00		250.00	
22 Aug 2022	u14s Aust Championships - Basketball	250.00		250.00	
25 Aug 2022	Showcase Dance Championships	250.00		250.00	
25 Aug 2022	Premier Invitational Football	250.00		250.00	
26 Aug 2022	Youth Touch Football Championships	250.00		250.00	
22 Aug 2022	Murri Rugby League Cup	250.00		250.00	
22 Aug 2022	Murri Rugby League Cup	250.00		250.00	
1 Sep 2022	Murri Rugby League Cup	250.00		250.00	
1 Sep 2022	Murri Rugby League Cup	250.00		250.00	
1 Sep 2022	Over 60s Lawn Bowls State Titles	250.00		250.00	
1 Sep 2022	Over 60s Lawn Bowls State Titles	250.00		250.00	
1 Sep 2022	NQ Athletics Championships	250.00		250.00	
1 Sep 2022	NQ Athletics Championships	250.00		250.00	
1 Sep 2022	NQ Athletics Championships	250.00		250.00	
5 Sep 2022	NQ Athletics Championships	250.00		250.00	
5 Sep 2022	Premier Invitational Football	250.00		250.00	
10 Sep 2022	Amateur Golf Championships	250.00		250.00	
10 Sep 2022	Hardcourt Tennis Tournament	250.00		250.00	
10 Sep 2022	u13 Hockey NT	250.00		250.00	
12 Sep 2022	u13 Hockey NT	250.00		250.00	
20 Sep 2022	Youth Touch Football Championships	250.00		250.00	
20 Sep 2022	Youth Touch Football Championships	250.00		250.00	
20 Sep 2022	Youth Touch Football Championships	250.00		250.00	

COUNCIL AGENDA

Attachment 13.2.1.2

20 Sep 2022	Youth Touch Football Championships	250.00		250.00	
20 Sep 2022	Youth Touch Football Championships	250.00		250.00	
20 Sep 2022	National Gymnastics Championships	250.00		250.00	
20 Sep 2022	Australian Badminton Tournament	250.00		250.00	
20 Sep 2022	Australian Bowls Championship	250.00		250.00	
21 Sep 2022	Special Olympics Basketball	250.00		250.00	
21 Sep 2022	Special Olympics Basketball	250.00		250.00	
21 Sep 2022	Special Olympics Basketball	250.00		250.00	
19 Oct 2022	Singa Cup Football	250.00		250.00	
20 Oct 2022	Singa Cup Football	250.00		250.00	
20 Oct 2022	OneHockey - Ice Hockey	250.00		250.00	
25 Oct 2022	OneHockey - Ice Hockey	250.00		250.00	
25 Oct 2022	OneHockey - Ice Hockey	250.00		250.00	
15 Nov 2022	National BMX Championships	250.00		250.00	
26 Nov 2022	Dance Evolution	250.00		250.00	
27 Nov 2022	Australian Track & Field Championships	250.00		250.00	
29 Nov 2022	Dance Evolution	250.00		250.00	
1 Dec 2022	SA Amateur Golf Championships	250.00		250.00	
8 Dec 2022	Dance Evolution	250.00		250.00	
		17,800.00		18,000.00	
Team Representation Support					
Date	Activity	Amount Requested		Amount Granted	Balance
20 Oct 2022	Alice Springs Fight Night	2,000.00		2,000.00	
Total Year to Date (YTD)		2,000.00		2,000.00	
Sponsorships					
Date	Activity	Amount Requested		Amount Granted	Balance
1 Jul 2022	Palmerston Mayor's Cup	2,750.00		2,750.00	
3 Aug 2022	Membership	2,000.00		2,000.00	
4 Oct 2022	Rights On Show	500.00		500.00	
26 Oct 2022	Fundraising Lunch	2,000.00		2,000.00	
	Film Production	2,000.00		0.00	In progress
Total Year to Date (YTD)		9,250.00		7,250.00	
Grants					
Date	Activity	Amount Requested		Amount Granted	Balance
1 Jul 2022	Walk to Remember	2,000.00		2,000.00	
1 Jul 2022	Morbid Curiosity	2,000.00		2,000.00	
17 Jul 2022	Lit Larvae	2,000.00		1,000.00	
3 Aug 2022	ATSI Children's Day	2,000.00		2,000.00	
3 Aug 2022	Membership	2,000.00		2,000.00	
4 Aug 2022	Books For Children	2,000.00		0.00	
13 Sep 2022	Cinema Day	2,000.00		0.00	
14 Sep 2022	African Cup	2,000.00		2,000.00	
4 Oct 2022	Equipment purchase	2,000.00		2,000.00	
7 Oct 2022	Jess Hill event	2,000.00		0.00	
4 Nov 2022	Children's program	2,000.00		0.00	
4 Nov 2022	DVD conversion	1,870.00		187.00	
4 Dec 2022	Vietnamese New Year Tet	2,000.00		0.00	
6 Dec 2022	Taiwanese Lantern Festival	1,984.00		0.00	
7 Dec 2022	Safer Families	7,048.00		0.00	
Total Year to Date (YTD)		34,902.00	0.00	13,187.00	

COUNCIL AGENDA

Attachment 13.2.1.2

Multi Year Agreements					
Date	Activity	Amount Requested	Amount Committed	Amount Granted	Balance
Paid 8 Jul 2022 Due 1 Jun 2023 Due 1 Jun 2024	All abilities come and try sessions May 22, May 23, May 24	20,000.00		10,000.00	
Paid 1 Jul 2022 Due 28 Jun 2023 Due 28 Jun 2024	Junior Rep Program May 22, May 23, May 24	10,000.00		10,000.00	
Paid 6 May 2022 Due 1 Mar 2023 Due 1 Mar 2023	Seniors Fortnight x 3 years 1 January 2022 - 31 Dec2024	20,000.00	20,000.00	0.00	
Paid 16 Sep 2020 Paid 1 Jul 2021 Paid 1 Jul 2022	Tiwi Fishing Program x 3 years 1 Jul 20, 1 Jul 21, 1 Jul 22	10,000.00		10,000.00	
Paid 10 Aug 2022 Due 10 Aug 2023 Due 10 Aug 2024	Participation program	10,000.00		10,000.00	
	Participation program	10,000.00		0.00	in progress
Due 1 Dec 2022 Due 1 Dec 2023 Due 1 Dec 2024	Junior programs	1,500.00		1,500.00	
1 Dec 2022	Capacity Building	30,000.00		0.00	in progress
Total Year to Date (YTD)		111,500.00	20,000.00	41,500.00	
Annual School Awards					
Date	Activity	Amount Requested	Amount Committed	Amount Granted	
	Bakewell Primary School	100.00		100.00	
	Driver Primary School	100.00		100.00	
	Forest Parade Primary School	100.00		100.00	
	Good Shepherd Lutheran College	100.00		100.00	
	Mother Theresa College	100.00		100.00	
	Moulden Park Primary School	100.00		100.00	
	Palmerston Christian College	100.00		100.00	
	Rosebery Primary School	100.00		100.00	
	Woodroffe Primary School	100.00		100.00	
	Zuccoli Primary School	100.00		100.00	
	Gray Primary School	100.00		100.00	
	Sacred Heart Primary School	100.00		100.00	
Total Year to Date (YTD)		1,200.00		1,200.00	

COUNCIL AGENDA Attachment 13.2.1.2

Environmental Initiatives Grants (EIG)					
Date	Activity	Amount Requested	Amount Committed	Amount Spent	Balance
12 Jul 2022	Darwin Harbour Clean Up	5,000.00		0.00	withdrawn
30 Oct 2022	Japanese Garden	2,000.00		0.00	in progress
Total YTD Env Grants	20,000.00	7,000.00	0.00	0.00	20,000.00
Funds Available					
	Funds available	Amount Requested	Amount Committed	Amount Granted	Balance
Total CBS	230,000.00	186,652.00	20,000.00	83,137.00	126,863.00
Total EIG	20,000.00	7,000.00	0.00	0.00	20,000.00
Total	250,000.00	193,652.00	20,000.00	83,137.00	146,863.00

COUNCIL REPORT

1st Ordinary Council Meeting

AGENDA ITEM:	13.2.2
REPORT TITLE:	Infrastructure Quarterly Report - October to December 2022
MEETING DATE:	Tuesday 17 January 2023
AUTHOR:	Executive Assistant to General Manager of Infrastructure, Chloe Hayes
APPROVER:	General Manager of Infrastructure, Nadine Nilon

COMMUNITY PLAN

Family and Community: Palmerston is a safe and family friendly community where everyone belongs.

PURPOSE

This Report summarises the key activities undertaken by infrastructure in the October to December 2022 quarter.

KEY MESSAGES

- 44 letters were sent to stakeholders to advise an update in relation to the laneway treatment trial, with Council resolving in December 2022 to continue the current closures.
- A report was presented to Council in relation to a potential new half-court basketball or multi-sport facility, and consultation will commence in the next quarter to find a suitable location.
- The tender for the Hobart Park Ninja Obstacle Course was awarded in December 2022.
- Zuccoli Village Development (Phase 3.7) is soon to be titled as the construction has been completed and currently processing practical completion. This stage will release 50 residential properties to the market.
- SWELL Construction and the Zuccoli Dog Park works are underway.
- 13 of the 15 lakes that host Salvinia have been cleaned and maintained in this quarter.
- Council received 18 applications under the Home Composting Rebate Program in this quarter (compared to only eight received in the previous quarter).
- Pre-Cyclone Season Clean Up was successful with an increase in total material collected. This shows that community participation has developed with the highest waste collection on record with 241.8 tonne of general waste and 95.5 tonne of recycling totalling 337.6 tonnes.

RECOMMENDATION

THAT Report entitled Infrastructure Quarterly Report - October to December 2022 be received and noted.

BACKGROUND

Infrastructure provides a quarterly report to Council on key activities undertaken during the quarter and further works underway for the next quarter.

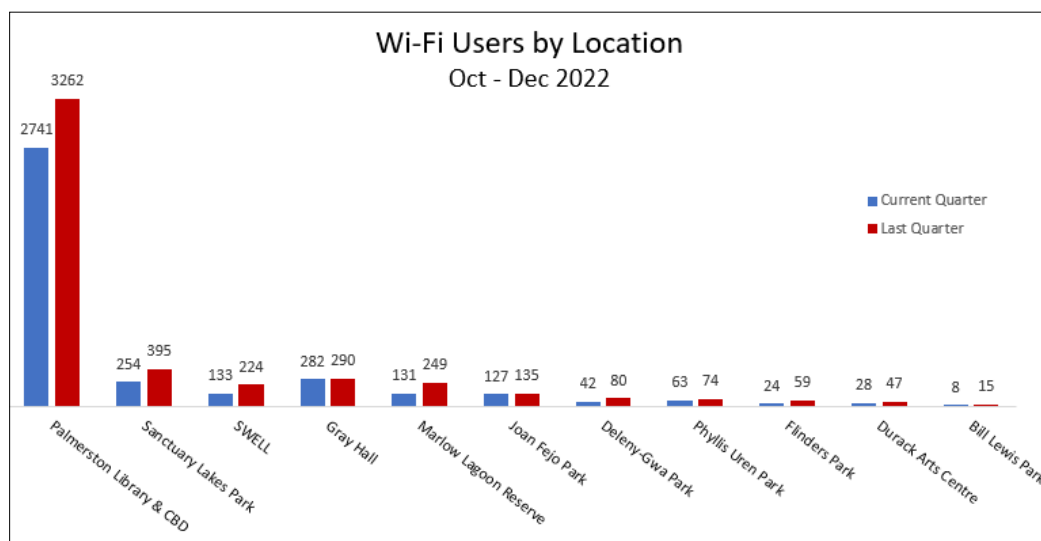
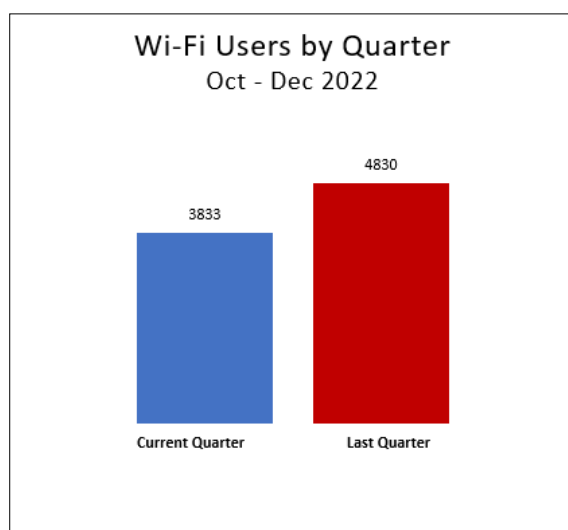
DISCUSSION

1. Family and Community

Objective 1.1 'We focus on families'

Public Wi-Fi

There was a decrease in Public Wi-Fi usage recorded across the board over the last quarter at all facilities and open space areas. This coincides with an increase in outdoor temperatures and thunderstorms frequently present during the Wet Season.



Objective 1.2: 'the wellbeing of our community is a focus for all our work'.

Laneway Management

44 letters were sent to stakeholders to advise an update in relation to the laneway treatment trial, with an update report on the closures presented to Council at its Ordinary Meeting held on 6 December 2022.

The current closures are being continued with further consultation and investigations to occur over the next 12 months.

From the letters sent, Council received two responses back confirming that their laneway's treatment was proving effective and preferred to remain as is; Helio Court to Sibbald Park, Woodroffe and Strawbridge Crescent to Cobham Court, Moulden.

Play Space Strategy

City of Palmerston undertook an audit of all local, major, and regional playgrounds against the features and amenities identified within Council's Play Space Strategy in the previous quarter. Audit findings are to be used to inform playground improvements including maintenance and capital spend to progressively achieve conformance with the Play Space Strategy.

Some focal areas emerging from the audit generally included:

- Provision of disability parking in major playgrounds.
- Provision of disabled access paths connecting play spaces.
- Progressive replacement of sand with soft fall in play spaces to facilitate inclusion and disability access.
- Bike parking facilities generally across all Major Parks.

Having regard to the audit findings, for the 2022/2023 financial year the following capital improvements are planned to be undertaken to improve conformance with the Play Space Strategy:

- Bike rack installation (various Major Parks).
- BBQ area and shelter (Sibbald and Hobart Parks).
- Marlow Lagoon Play Equipment Refurbishment / Renewal.
- All abilities improvement comprising rubber softfall for existing all abilities swing (Marlow Lagoon Playground).
- All abilities improvements comprising basket swing, rubber softfall and shade (Sister Frederick Mangan Park).
- All ability access and gate improvements (various parks).
- All ability play equipment improvements (various Minor and Major parks).
- Shade improvements (Marlow Lagoon all abilities swing, Dillion and Shadforth Parks).
- Sanctuary Lake Amphitheatre wall refurbishment.
- New Half-Court Basketball or Multi-Sport Facility (refer discussion below for further detail).
- Ninja Obstacle Course (Hobart Park) (refer discussion below for further detail).

New Half-Court Basketball or Multi-Sport Facility

Council is committed to providing and maintaining a network of play spaces that appeal to and enable people of all ages and abilities in our community to play, socialise and be active outdoors. Additionally, Council recognises that play spaces are critical to support community health and wellbeing. In this regard, it has been identified that the construction of a new outdoor basketball facility can further enhance play experiences.

At the Ordinary Council Meeting held on 6 December 2022, Council resolved to support the location of new half-court basketball or multi-sport facility at a Regional Park, with further consultation to occur with potential users in the first instance. Sanctuary Lakes and Marlow Lagoon will be presented as the identified options for stakeholders to choose from, with other locations to be considered if recommended through the consultation process. Consultation will provide perspective to ensure design achieves

optimal inclusion and the facility is appropriate for relevant user groups. The outcome of this public consultation will be presented to Council in March for review.

Once a final location is endorsed by Council, public notification will inform directly affected residents of the design specific to orientation and anticipated works program. It is anticipated that construction of the facility at the chosen location can commence in the 2023 Dry Season.

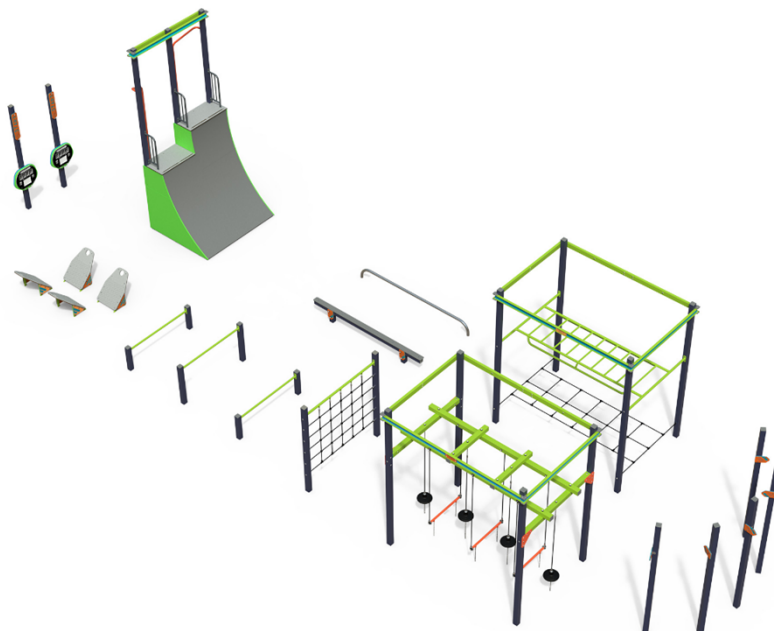
Ninja Obstacle Course (Hobart Park)

A Ninja Obstacle Course is planned to be constructed in Hobart Park to provide for enhanced and more challenging play experiences. The tender for the Hobart Park Ninja Obstacle Course was awarded in December 2022. The course to be constructed is the KLIX Ninja NJA-C02, which is an Australian product. This course is suitable for all ages and features eight play elements plus a stopwatch.

The play elements include:

- Tarzan bridge
- Balance beam (dual)
- Over and under hurdles
- Side steppers
- Slalom poles
- Jungle crossing combo
- Cargo net wall
- Double warped wall

A 3D conceptual image illustrating the play elements is presented below.

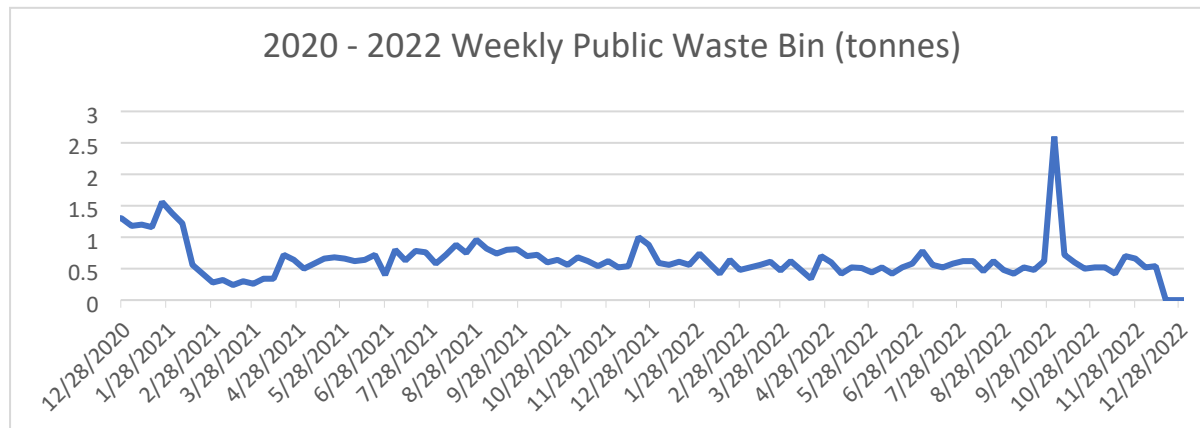


Ancillary infrastructure and amenities to be constructed also include access path, seating, shade structure and soft fall.

Graffiti, Vandalism and Litter Management

Approximately 8.3 tonnes of waste were collected from Council public waste bins for the period 1 October to 12 December 2022.

Weekly public waste bin collection (tonnes) for the 2020 to 2022 period is presented below.



Planning Responses

Fourteen planning applications were referred to City of Palmerston for comment during the reporting period with thirteen responses provided. Comments for one application was extended to Q1 2023. Two of the fourteen applications were for subdivisions in Zuccoli and Durack Heights.

4. A Future Focus

Objective 4.1: 'We support and foster innovation'

FiberSense

FiberSense uses underground fibre optic cables and state-of-the-art technology to detect vibrations from machinery, cars, pedestrians and more. The vibrations are converted into data that City of Palmerston will be able to use for planning and improvements to the city. With this level of detail, Council can better plan for future growth and make improvements so that Palmerston continues to be a 'Place for People' by being safe, welcoming, and livable.

A total of 60km of fiber optic cable has been laid throughout Palmerston CBD and Tiger Brennan Drive. To date, FiberSense has completed 100% of the cable installation and splicing for the project within the road network. Council is now working on testing and calibrating the software to enable access to the data.

Zuccoli - Private Development - Subdivisions:

Development of Zuccoli is continuing at a rapid pace. Zuccoli Village Development (Phase 3.7) is soon to be titled as the construction has been completed and currently processing practical completion. This stage will release 50 residential properties to the market and finalise the connection of Follington Street.

Zuccoli Aspire Stage 4D.1 is also well underway to be titled which will release one commercial lot to the market.

Objective 4.2: 'Infrastructure is fit for purpose'

Potholes

A total of 32 potholes were inspected this quarter. 16 have been completed with 16 still in progress.

Other works undertaken include the removal of graffiti from signs, laneways, footpath, and other road surfaces.

Signages

This quarter 114 road signs were identified as requiring repair works. The major causes are damage from motor vehicle impacts and vandalism. Repair works on 66 signs have been completed and 48 were still in progress at the time of writing this report.

Pathways

This quarter 89 pathway locations were identified as requiring repair works. 60 pathway works have been completed and 29 are in progress. The maintenance of our pathways is important for the safety of all pedestrians. Works undertaken include the replacement of cracked panels, investigation and filling up of sinkholes underneath the footpath, and the replacement of missing pit lids, bollards, and fences.

Completed Pathway Projects

This quarter has seen the completion of the following pathway projects and the majority of the new and replacement pathway program for 2022-23:

- A new connecting link at Tulagi Rd, Yarrawonga
- Renewal of a pathway at the intersection of Temple Terrace and Baldwin Drive, Woodroffe
- A new connecting link at Triller Court, Bakewell
- Renewal of a pathway in Turnstone Park, Bakewell
- Renewal of a pathway at Woodroffe Ave and Sirius St, Woodroffe
- Planning is underway to develop the 2023-24 pathway program.



New connecting link at Tulagi Rd, Yarrawonga

Driveways

Council undertook the following driveway activities this quarter:

- Council received and approved 50 driveways plans for Zuccoli.
- Council received 42 driveway construction requests for Zuccoli and 1 each for Durack and Rosebery. All the driveways have been constructed.
- Council undertook 5 driveway replacements as part of the Driveway Replacement Program. The driveway replacement is done as per the driveway condition assessment report which is based on severity of the cracks and irregularities of the driveways.

Stormwater

Stormwater network maintenance this quarter consisted of the replacement of damaged stormwater pits lids and the removal of debris from drains. To manage increased wet season flows and reduce localised flooding, network inspections are being carried out for open drains, drainage easements, and pipe networks to ensure capacity. The inspections identified 81 sections of the stormwater network that required repairs. Repair works to 55 of these sections have been completed and repairs to the remaining 26 sections are in progress.

Blocked drain on 86 Harrison Circuit, Gray:



Before



After

Damaged Side Entry Pits (SEP) on the corner of University Avenue and Chung Wah Terrace



Before



After

Lights

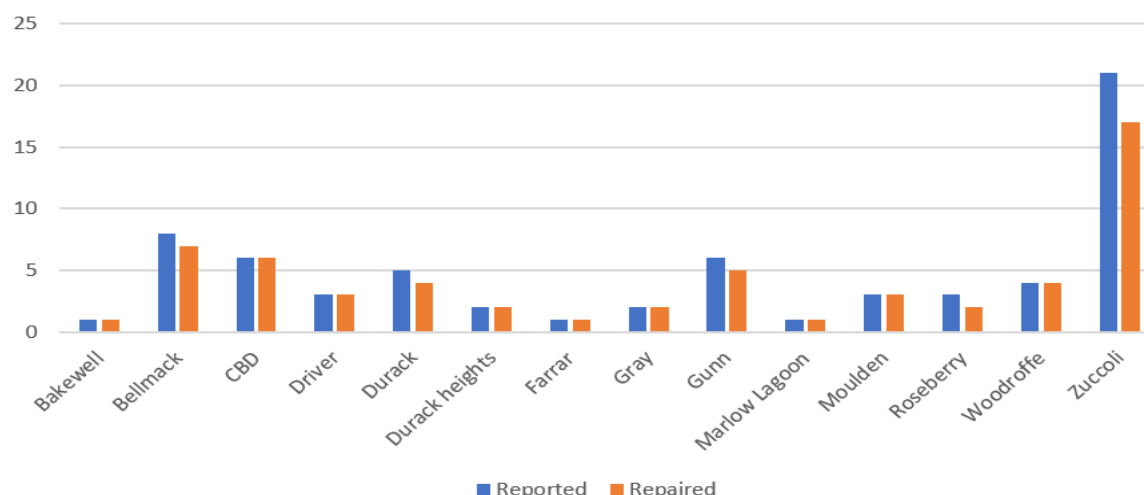
Dark Spot lighting projects underway for the period of October to December 2022:

- 9 new streetlights throughout Turnstone Park. Project is 95% complete and awaiting light fitting delivery.
- 13 new streetlights along Mannikan Court, Bakewell. Project is 30% complete

Light Fault Rectifications for the period October to December 2022:

- 66 light faults were reported (approx. 1.2% of 5391 total lights in inventory)
- 58 faults have been rectified completely.
- Works are continuing to rectify the remaining 8 faults
- Council is continuing to undertake scheduled night inspections, rectification of luminaires to be completed under schedule
- 99.5% of streetlights were working as at 22 December 2022

Light Faults Reported & Repaired - Oct - Dec 2022



Council Buildings and Facilities

SWELL

The SWELL project is Palmerston's largest infrastructure project to date and is set to transform the current aging Palmerston Swimming and Fitness Centre into an aquatic and leisure precinct including a refurbished 50m pool with improved accessibility, heated program pool, an adventure play zone, warm water pool, half basketball court, events area, upgraded amenities and plenty of shade.

Construction works commenced 22 August 2022 and is currently on schedule to be completed by November 2023.



Aerial capture of SWELL



Swimming Pool refurbishment



Signage at SWELL gym entry

Zuccoli Dog Park

The Master Plan for the Zuccoli and Surrounds Community Hub, will incorporate an off-leash dog park, walking trails, a skate park and pump track, a playground, children's boutique library, community centre and a garden of reflection. Stage 1 is under construction and consists of a dog park with two fenced dog play areas with water play, public toilet, and temporary car parking.

Over the next month it is anticipated the works underway will be completed and the establishment of grassing will occur to enable an opening date to be finalised.

Due to supply timeframes the Exeloo installation anticipated completion date is March 2023.



Aerial capture of Zuccoli Dog Park

New Dog Pound Facility

Construction was completed for the new Dog Pound Facility at the Council Operations Centre and is currently being prepared for operational use. The new facility will provide a new parking area for users and 8 new kennels with improved security and animal play areas. The existing pound area will also remain open until future stages are completed.



Council Operations Centre Dog Pound Facility

Library Toilet Refurbishment

The design has been finalised with only the building permit to be issued. The building permit is expected to be issued in January 2023. The tender documents are complete and will be advertised once the building permit has been issued.

5. Environment Sustainability

Objective 5.1: 'Reduce our footprint on the environment'

Weed Management

Salvinia weed management continues to be successful. At the time of reporting 13 of the 15 lakes that host Salvinia have been either cleaned or successfully managed to maintain open lake surfaces.

Mechanical weed harvesting continues in Lakes 5 and 7C and cleaning of these lakes is expected to be achieved in early February 2023 at which time all lakes are expected to achieve open lake surfaces. Following this, operational controls including weevils, selective herbicides and mechanical weed harvesting will be utilised to maintain open water bodies.



Lake 10A pre and post clean

Lake Management Update Q2 - 2022

Lake	Salvinia harvested for quarter (Cubic Metres)	Salvinia Lake Condition
Lake 1A	N/A	●
Lake 1B	N/A	●
Lake 3	N/A	●
Lake 4	N/A	●
Lake 5	126 ongoing	●
Lake 6	N/A	●
Lake 7A	24	●
Lake 7B	66	●
Lake 7C	42 ongoing	●
Lake 8	N/A	●
Lake 9	123	●
Lake 10A	48	●
Lake 10B	174	●
Basin Lake	N/A	●
Sanctuary Lake A (Top Lake)	N/A	N/A
Sanctuary Lake B (Middle Lake)	132	●
Sanctuary Lake C (Bottom Lake)	210	●
Marlow Lagoon	N/A	N/A

Note:

- Represents 90+ % Open water surface
- Represents 70 – 90 % Open water surface
- Represents 0-70 % Open water surface
- NA Represents no Salvinia weed present in lake

Further information on harvesting operations is updated regularly on Council's website at <https://palmerston.nt.gov.au/operations/environment/reserves-and-waterways/palmerston-lakes>.

Solar Power Generation – Recreation Centre, Palmerston Library & Civic Centre

Council maintains the following solar generation facilities:

- Palmerston Library (99.6 KW installed solar system capacity installed September 2018)
- Palmerston Recreation Centre (81 KW installed solar system capacity installed March 2019)
- Civic Centre (94.4 KW installed solar system capacity installed November 2021)
- Gray Hall (7 KW installed solar system capacity installed January 2022)

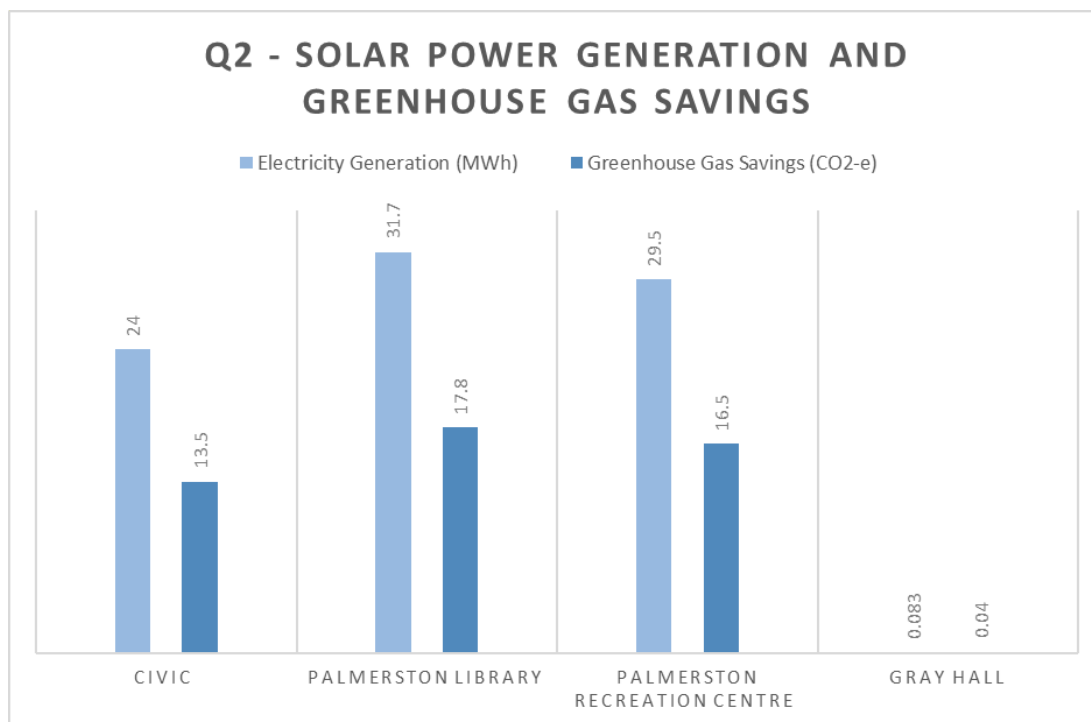
Live and recent solar power generation information is available on Council's website at: <https://palmerston.nt.gov.au/operations/environment/councils-renewable-energy#library>

Quarterly and year-to-date solar power generation, greenhouse gas savings and trees planted equivalent data are presented in the tables below.

Quarterly Solar Power Generation (including GHG Savings and Trees Planted Equivalent)

Site	Electricity Generation (MWh)	Greenhouse Gas Savings (CO2-e)	Trees Planted Equivalent
Civic	24	13.5	538
Palmerston Library	31.7	17.8	710
Palmerston Recreation Centre	29.5	16.5	661
Gray Hall	0.083	0.04	1.8

Note: Solar power generation data above is for the period 1/10/2022 to 18/12/2022.

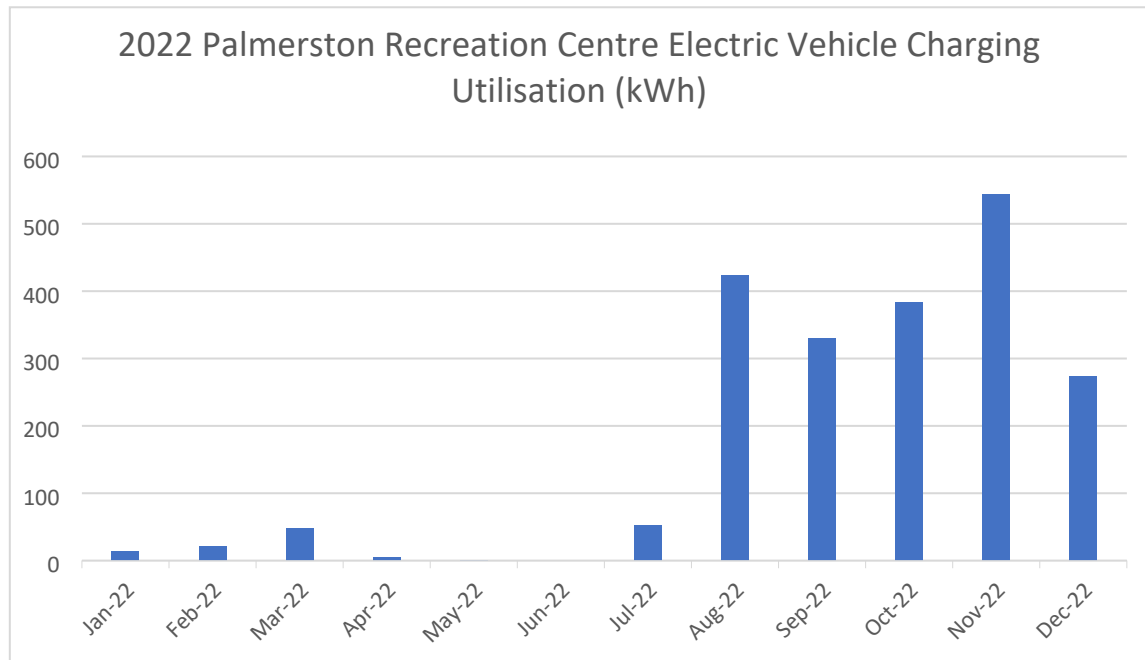


Electric Vehicle Chargers – Recreation Centre

The Recreation Centre has two electric vehicle charging stations available for public use. Monthly utilisation for the Recreation Centre electric vehicle charging station is presented below as at 18/12/2022. It is noted that previously reported data issues experienced at the Recreation Centre electric vehicle charging station were resolved during the quarter.

2022 Palmerston Recreation Centre Electrical Vehicle Charging Utilisation

Month	Charge (kWh)
January	Lat
February	22.0
March	48.56
April	5.68
May	0.37
Jun	0
Jul	53.2
Aug	423.2
Sep	330.5
Oct	384.1
Nov	543.52
Dec (represents 1 – 18/12/2022)	273.5
YTD	2098.96



Note: The data above is for the period 1/10/2022 to 18/12/2022.

Home Composting Rebate Program

The Home Composting Rebate continues to be promoted monthly at the Palmerston Markets with residents able to enter a raffle to win a Compost Tumbler. Additionally, "Council Initiatives" signage is displayed across multiple Council facilities to increase awareness of the Program.

As of 21 December 2022, Council received 18 applications under the Home Composting Rebate Program in quarter (compared to eight applications received in the previous quarter). The total applications for the life of the scheme is 61.

Period	QTR 1 (JULY - SEPT 22)	QTR 2 (OCT - DEC 22)	QTR 3 (JAN - MAR 23)	QTR 4 (APR - JUN 23)
New Applications	10	18	-	-
Total Applications for Life of Scheme	43	61	-	-

Objective 5.2: Palmerston is a cool, shaded, green City

Verge Assistance Program

The Verge Assistance Program takes place during the dry season months. As of 21 December 2022, Council received five applications this quarter that have been approved for topsoil and/or seed delivery. Residents will have an opportunity to access the program again in the fourth quarter of 2022/23. "Council Initiatives" signage is displayed across multiple Council facilities to increase awareness of the Program.

TOTAL FY 21/22	QTR 1 (JULY - SEPT 22)	QTR 2 (OCT - DEC 22)	QTR 3 (JAN - MAR 23)	QTR 4 (APR - JUN 23)
86	35	5	-	-

Residential Tree Planting Program

The Residential Tree Planting Program is a year-round initiative. City of Palmerston residents are positively utilising the website to access information in requesting trees to be planted on their verge. This quarter, 11 applications were received resulting in the planting of 31 residential street trees. "Council Initiatives" signage is displayed across multiple Council facilities to increase awareness of the Program.

TOTAL FY 21/22	QTR 1 (JULY - SEPT 22)	QTR 2 (OCT - DEC 22)	QTR 3 (JAN - MAR 23)	QTR 4 (APR - JUN 23)
162	33	93	-	-

Urban Greening and Cooling

Council has undertaken tree planting projects at the following locations over the quarterly period to support urban greening and cooling.

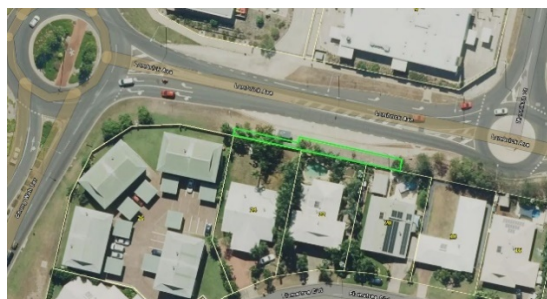
A healthy Urban Forest plays a critical role in maintaining the health and liveability of Palmerston. Our Urban Forest Strategy is to continue to undertake tree planting projects throughout the municipality to assist in cooling the city.

This quarter saw 90 new plants installed within road reserve landscaped areas improving visual amenity and species diversity along Lambrick Avenue in Rosebery and Lakeview Boulevard in Gunn.

TOTAL FY 21/22	QTR 1 (JULY - SEPT 22)	QTR 2 (OCT - DEC 22)	QTR 3 (JAN - MAR 23)	QTR 4 (APR - JUN 23)
924	27	90	-	-



Lakeview Boulevard



Lambrick Avenue

Four roundabouts on Forest Parade Rosebery and Bellamack have recently had a total of eight trees planted improving the aesthetics of these areas.



Forrest / Applegate roundabout



Forrest / Odegaard roundabout

For the balance of the 2023/2023 financial year the following tree planting projects are planned to be undertaken at the following locations:

- Temple Terrace
- Forrest Parade and Roundabouts / Belyuen Road
- Sabal Park / Woodlake Boulevard
- Durack Heights Basin Lake
- Beaumont / Strawbridge Parks and Frenella / Livistona Pathways
- Joan Fejo / Wood Crescent Pathways
- Industrial Areas (Yarrowonga, Pinelands and Tivendale)
- James Circuit / Tracy Park / Gunter Pathway
- Marlow Lagoon Playground including main access Pathway
- Gray / Driver / Moulden Pedestrian Linkages
- Farrar Boulevard & Roundabouts
- Turnstone Park
- Miscellaneous new footpath greening

Objective 5.3: 'Encourage personal action and taking a leadership role'.

Archer Waste Management Facility

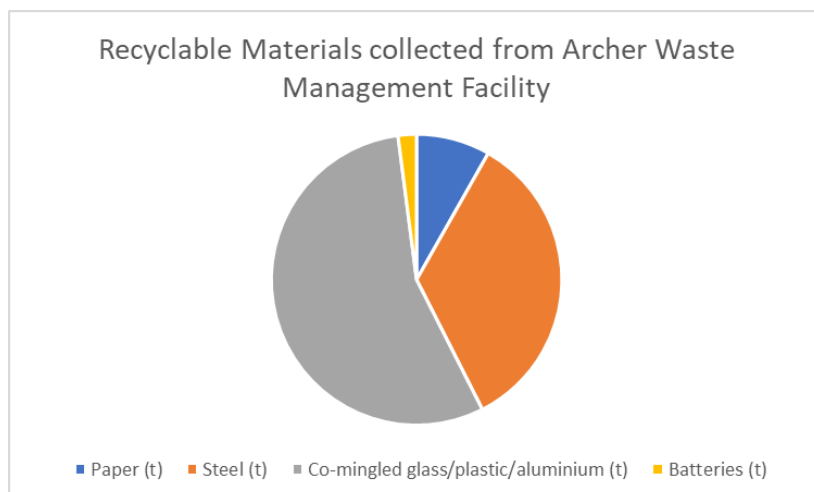
The following volumes of waste have been collected from the Archer Waste Management Facility for the period 1 October to 18 December 2022:

- 733 tonnes of general waste collected
- 360 tonnes of recyclable materials recovered (excludes waste oil)
- 206 cubic metres of mulched green waste sold this quarter

No green waste was mulched during the quarter.

Recyclable waste collected and sent to re-purposing / facilities included:

- 29.6 tonnes of paper
- 123.5 tonnes of steel
- 199.4 tonnes of co-mingled glass / plastic / aluminium
- 7.4 tonnes of batteries



Note: Waste management data above is for the period 1/01/2022 to 18/12/2022.



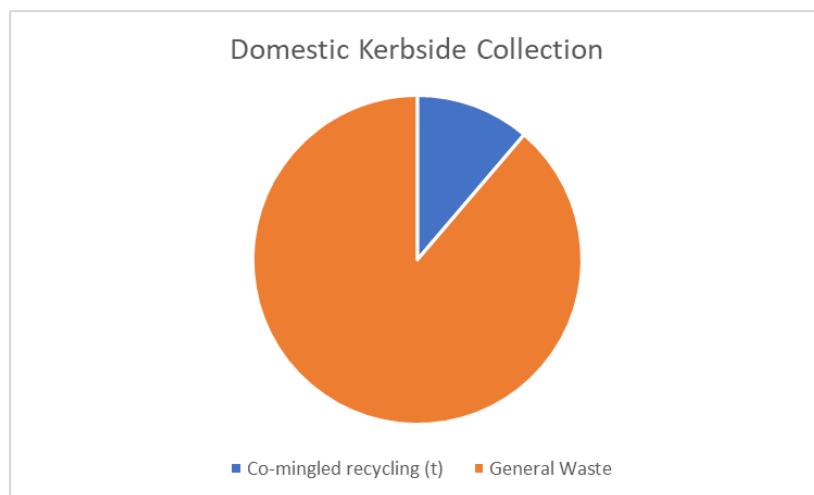
Note: Waste management data above is for the period 1/01/2022 to 18/12/2022.

Diversion rates have improved from the same period last year, where a total of 1072 tonnes of waste material was collected but only 191 tonnes of recycling material was sent to repurposing centres for recycling.

Domestic Kerbside

For the October to December 2022 period, the following quantities of materials were collected via kerbside waste services (noting that the December 2022 monthly report was not available at time of reporting).

- 197 tonnes co-mingled recycling collected
- 1559 tonnes of general waste disposed of to landfill



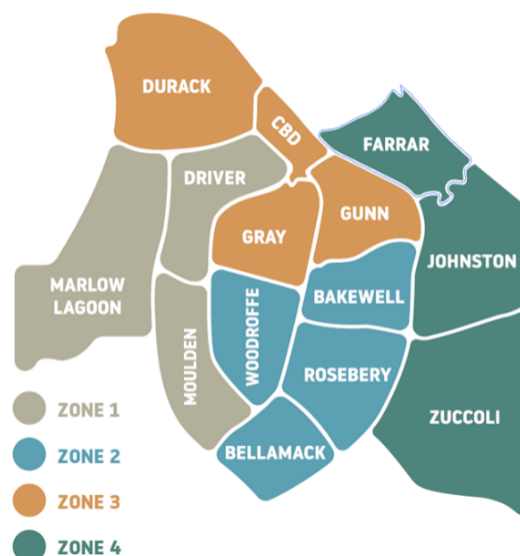
Note: Waste management data above is for the period 1/01/2022 to 30/11/2022.

Of the 197 tonnes of recycling material recovered, approximately 106 tonnes were recovered via Material Recycling Facility and sent to re-purposing facilities. The balance of the other material was contaminated or not suitable for recycling and disposed of as general waste.

Pre-Cyclone Clean-Up

The annual Pre-Cyclone Season Clean-Up was undertaken over September and October 2022. Pre-Cyclone Season Clean-Up was structured via four collection zones as displayed below.

Additionally, City of Palmerston collaborated with and extended the Pre-Cyclone Season Clean Up to the Palmerston Indigenous Village (PIV) in 2022.



As with previous years, to ensure inclusivity for the wider community, provision was made to support residents who are senior or have mobility limitations. For the 2022 season three residents accessed this service.

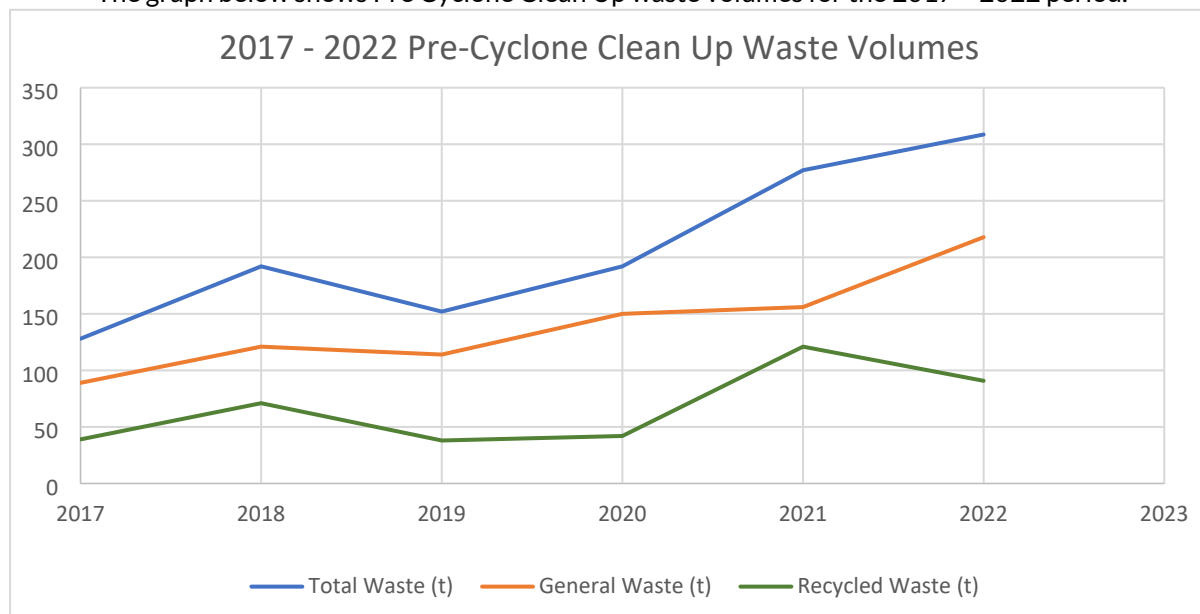
Pre Cyclone Season Clean Up total waste collection data by type is presented below.

Waste Type	Quantity (tonnes)
General Waste	241.8
Recycling	95.8
Total Material Collected	337.6

Detailed Pre Cyclone Season Clean Up data is presented below.

Zone	Suburb	Days to Clear	General Waste (t)	% of General Waste Collect.	Recycle (t)	% of Recycle Collect.	E-Waste (e.g. TV units)	Bikes to HPA
1	Marlow Lagoon	1.5	4.7	96%	0.2	4%	0	38
1	Driver	1.5	26.3	83%	5.4	17%	17	
1	Moulden	4	29.6	81%	7.1	19%	12	
2	Woodroffe	2.5	25.5	69%	11.5	31%	23	27
2	Bellamack	2	19.2	74%	6.6	26%	16	
2	Rosebery	2	15.8	72%	6.1	28%	12	
2	Bakewell	2	16.8	81%	4.0	19%	10	
3	Gray	2	24.7	61%	16.1	39%		53
3	Gunn & CBD	1.5	8.5	58%	6.1	42%		21
3	Durack	1.25	13	60%	8.6	40%	0	31
4	Farrar	1	7	65%	3.8	35%	0	8
4	Johnston	1	6.94	66%	3.6	34%	0	8
4	Zuccoli	2	19.8	63%	11.7	37%	26	44
	PIV	2	24.0	83%	5.0	17%	0	0
All Zones	Final Total	26.25	241.8	72%	95.8	28%	116 units	230

The graph below shows Pre Cyclone Clean Up waste volumes for the 2017 – 2022 period.



Compared to 2021 there was an increase in the total material collected. This may reflect population increases, increased community participation in Pre-Cyclone Season Clean Up and the inclusion of PIV (which included 24 tonnes of general waste and five tonnes of recyclable waste). Additionally, rainfall received early in the collection is also known to have increased weights of some hard waste items (i.e., couches and mattresses).

6. Governance

Objective 6.1: 'Ensure we have a leading governance model'

As of 21 December 2022, a total of 231 requests was received from members of the community for the quarter.

Nature of Request	QTR 3, 2022	QTR 4, 2022	QTR 1, 2022	QTR 2, 2022
Irrigation	8	17	65	20
Lighting	-	2	7	11
Litter	9	8	18	19
Public Places	119	85	18	105
Roads	53	32	37	46
Signs	7	7	8	13
Stormwater	9	8	6	19
Trees	113	62	71	133
Waste	262	303	237	303
General	1	0	0	6
Total Received	581	524	231	675
Total Completed	514	406	145	417

Asset and GIS Systems

This quarter saw the migration of Councils GIS systems, moving from the servers hosted in the United States to the Asian-Pacific region servers. Forming part of this process was an upgrade from the ArcGIS Portal to ArcGIS Enterprise version.

This has further increased the GIS capacity available and increase licencing to all operational staff and creates greater opportunity to increase staff capability in GIS and asset data this area.

CONSULTATION PROCESS

The following City of Palmerston staff were consulted in preparing this Report:

- City Sustainability Manager
- Executive Manager Projects and Infrastructure Services
- Open Space Lead
- Open Space Officers
- Land Conservation Officer
- Environment Officer
- Private Works Engineer
- Asset Lead

POLICY IMPLICATIONS

There are no policy implications for this Report.

BUDGET AND RESOURCE IMPLICATIONS

There are no budget or resource implications relating to this Report.

RISK, LEGAL AND LEGISLATIVE IMPLICATIONS.

This Report addresses the following City of Palmerston Strategic Risks:

- 6 Fails to deliver the strategic vision for the City
Context: Ensuring vision is delivered effectively & efficiently, progress is measurable & celebrated.

ENVIRONMENT SUSTAINABILITY IMPLICATIONS

There are no environment sustainability implications for this Report.

COUNCIL OFFICER CONFLICT OF INTEREST DECLARATION

We the author and approving officer declare that we do not have a conflict of interest in relation to this matter.

ATTACHMENTS

Nil

COUNCIL REPORT

1st Ordinary Council Meeting

AGENDA ITEM:	13.2.3
REPORT TITLE:	Community and Culture Quarterly Report October to December 2022
MEETING DATE:	Tuesday 17 January 2023
AUTHOR:	General Manager Community and Culture, Anna Ingram
APPROVER:	General Manager of Community and Culture, Anna Ingram

COMMUNITY PLAN

Family and Community: Palmerston is a safe and family friendly community where everyone belongs.

PURPOSE

This Report provides Council with the key activities undertaken by the Community and Culture department in the October to December 2022 quarter.

KEY MESSAGES

The Community and Culture Directorate provides a quarterly report of its activities, some highlights include:

- City of Palmerston delivered the 2022 Christmas Wonderland with 13,085 visitations, including the invitation only All Abilities Evening, noting the event was rained out for two nights.
- City of Palmerston Celebrated Children's Week with an event at the Recreation Centre including 29 community stalls and over 550 people attending.
- City of Palmerston celebrated the International Day of People with a Disability by hosting the inaugural red-carpet event.
- Ghostly Gatherings was held on 29 and 30 October in partnership with Event Cinemas and Gateway Shopping Centre. The activities included face-painting and roving characters. Approximately 3,150 people visited Event Cinemas to view the Haunted House.
- International Men's Day celebrations were held on 19 November 2022. Approximately 170 people came to the Palmerston Recreation Centre to celebrate the men and boys in our lives.
- City of Palmerston delivered the Desex December campaign which saw 106 animals registered to be desexed, microchipped and registered for a total cost to their owner of \$10 per animal. Due to veterinary capacity, the animal scheduled provided that 42 were desexed throughout December and to-date 7 have been scheduled for January. The remaining 57 animals will be scheduled throughout January and February.

RECOMMENDATION

THAT Report entitled Community and Culture Quarterly Report October to December 2022 be received and noted.

BACKGROUND

The Directorate of Community and Culture provides a quarterly update to Council on key activities undertaken during the previous quarter. The Directorate comprises Community, Library and Regulatory Services.

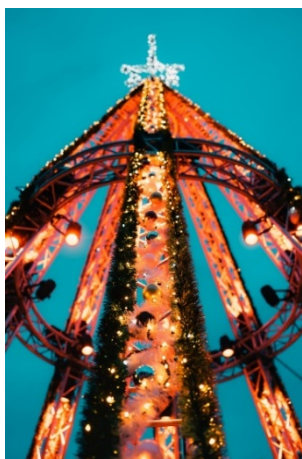
This report provides Council with the key activities undertaken in the quarter October to December by the Community and Culture Directorate detailed in **Attachment 13.2.3.1**

DISCUSSION

Activities completed during October to December 2022 are detailed in **Attachment 13.2.3.1** with some highlights identified below:

Palmerston Christmas Wonderland

In the lead up to Christmas, City of Palmerston held Christmas Wonderland in Goyder Square.



Trussmas Tree



Santa at Christmas Wonderland

This year Christmas Wonderland featured old favourites including the Christmas Train, snow machine and Santa's House, as well as some new experiences including Augmented Reality and a Trussmas Tree. Constructed from trusses, the Trussmas Tree was the tallest in the NT with visitors able to walk under its branches.

2022 also featured a special invitation only All Abilities Evening for members of the community with diverse abilities. The All Abilities Evening included sensory considerations such as reduced flashing lights and loud sounds as well as extra disability parking and a drop off zone. 199 visitors attended the All Abilities Evening, 2,000 visited on the official opening night and tree lighting ceremony, with a total of 13,085 people visiting Christmas Wonderland in 2022.

Total number of attendees for 2022:

Friday 16 December	199 All Abilities Evening
Saturday 17 December	2,044
Sunday 18 December	Cancelled due to weather
Monday 19 December	1,975
Tuesday 20 December	2,255
Wednesday 21 December	2,565
Thursday 22 December	Cancelled due to weather
Friday 23 December	1,310
Saturday 24 December	2,687
TOTAL	13,085

Meet and Greet with Santa



City of Palmerston hosted a Meet and Greet with Santa at Gray Community Hall on 17 December 2022. Members of the community were invited to attend Gray Community Hall to have photographs taken with Santa. Children received a gift from Santa and were able to participate in Christmas crafts and a Christmas dance off. Palmerston Lions Club were on hand with a sausage sizzle as bubbles and festive music filled the air!

Palmerston's Children's Week Event

Children's Week 2022 was held on 25 October, with 29 community stalls and over 550 people attending the event. Families enjoyed the relaxed atmosphere and the opportunity to celebrate.

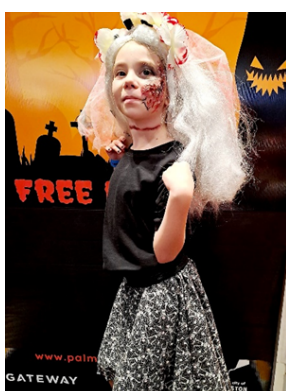


Activities included cuddly animal petting zoo, nutritious snacks, science activities, jumping castle, screen printing with Larrakia Nation and performances from Palmerston Library (Storytime) and Baby Ballet.



Halloween - Ghostly Gatherings

For the third year running, Ghostly Gatherings was held on 29 and 30 October in partnership with Event Cinemas and Gateway Shopping Centre. The activities included face-painting and roving characters.



Halloween Best Dressed Competition Winners

Approximately 3,150 people visited Event Cinemas to view the Haunted House in the Max Lounge area, which is almost a 38 per cent increase on attendance from last year.

This year the community had the opportunity to enter a Best Dressed Competition by posing at the selfie station and uploading their images to #palmyghost22 using their social media accounts. Three prizes were available to be won, with the Best Dressed winners winning \$100 and two double passes.

International Men's Day

International Men's Day celebrations were held on 19 November 2022. Approximately 170 people came to the Palmerston Recreation Centre to celebrate the men and boys in our lives. Multiple stallholders attended to share information and awareness about available services, including Mates in Construction, Palmerston Men's Shed, Cancer Council NT (Northern Territory), STEPS NT and Headspace. Activities included a free breakfast (145 bacon and egg rolls and sandwiches were given out), free haircuts, free blood pressure checks, live music, didgeridoo lessons and fire making workshops. Local sporting organisations Palmerston and Regional Basketball Association and Football without Borders collaborated to offer free sporting activities in the stadium.



Didgeridoo Lessons



Free haircuts

International Day of People with a Disability

City of Palmerston hosted the inaugural red-carpet event to acknowledge International Day of People with Disability (IDPwD). The event was a great success with laughter, music, dancing, and magic. The theme was to dress fancy and attendees were certainly dressed in their finest as they enjoyed the celebrations with friends, family, and carers. City of Palmerston Mayor and Councillor Eveleigh, along with the Hon Ngaree Ah Kit MLA, Minister for Disabilities, attended along with Good Dog therapy dogs, a magician, Auslan interpreter, singer and guitarist and local burlesque performer Millie from Divine Dancers.



Millie from Divine Dancers with Mayor Pascoe- Bell



Attendees enjoying the evening



Therapy dog Elmo

Desex December Desexing, Microchipping and Registration Campaign

In 2022 Desex December proved again to be a popular program. The program offers \$10 desexing and microchipping to the pet owners of Palmerston. In 2022, the \$10 charge also included registration of animals new to Palmerston. By providing community access to financially subsidised pet desexing, Palmerston will see a decrease with the number of strays, abandoned or unwanted animals within the community and also supports responsible animal ownership. As with previous years, within the first few weeks of advertising, the campaign was at capacity with 106 animals allocated a place for desexing. Due to veterinary capacity, the animal scheduled provided that 42 were desexed throughout December and to-date 7 have been scheduled for January. The remaining 57 animals will be scheduled throughout January and February.

CONSULTATION PROCESS

The following City of Palmerston staff were consulted in preparing this report:

- Community Services
- Library Services
- Regulatory Services

POLICY IMPLICATIONS

There are no policy implications for this Report.

BUDGET AND RESOURCE IMPLICATIONS

There are no budget or resource implications relating to this Report.

RISK, LEGAL AND LEGISLATIVE IMPLICATIONS

This Report addresses the following City of Palmerston Strategic Risks:

- 6 Fails to deliver the strategic vision for the City
Context: Ensuring vision is delivered effectively & efficiently, progress is measurable & celebrated.

ENVIRONMENT SUSTAINABILITY IMPLICATIONS

There are no environment sustainability implications for this Report.

COUNCIL OFFICER CONFLICT OF INTEREST DECLARATION

We the author and approving officer declare that we do not have a conflict of interest in relation to this matter.

ATTACHMENTS

1. Community and Culture Quarterly Report October to December 2022 [13.2.3.1 - 27 pages]



COMMUNITY AND CULTURE

QUARTERLY REPORT OCTOBER to DECEMBER 2022

1. Family and Community

Palmerston is a safe and family friendly community where everyone belongs.

1.1 We focus on families.

October School Holiday Program

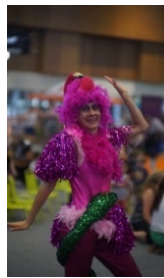
At Palmerston Library the first week of October was all about school holidays with nearly 200 children attending the school holiday program. The library was filled with noise and lots of dancing children at the Movement Disco hosted by Hyper the Clown, feathers were flying at the Wings and Things craft session with Zesty Productions, and there was lots of concentration and beautiful creations at Sachi's Origami Stars morning.

Palmerston's Children's Week event

Children's Week 2022 was held on 25 October, with 29 community stalls and over 550 people attending the event. Families enjoyed the relaxed atmosphere and the opportunity to celebrate. Activities included cuddly animal petting zoo, nutritious snacks, science activities, jumping castle, screen printing with Larrakia Nation and performances from Palmerston Library (Storytime) and Baby Ballet.



Families engaging with Boof the Barra



Anna Thompson MC



Performance from Baby Ballet

International Men's Day

International Men's Day celebrations were held on 19 November 2022. Approximately 170 people came to the Palmerston Recreation Centre to celebrate the men and boys in our lives. Multiple stallholders attended to share information and awareness about available services, including Mates in Construction, Palmerston Men's Shed, Cancer Council NT (Northern Territory), STEPS NT and Headspace. Activities included a free breakfast (145 bacon and egg rolls and sandwiches were given out), free haircuts, free blood pressure checks, live music, didgeridoo lessons and fire making workshops. Local sporting organisations Palmerston and Regional Basketball Association and Football without Borders collaborated to offer free sporting activities in the stadium.



Free haircuts



STEPS Music



Didgeridoo Lessons

Early Learning Centre Incursions

Palmerston Library visits to early learning centres continued to be popular this quarter with centres keen to book in an incursion. Nine centres, with a total of 261 children, were entertained by Palmerston Library staff who shared stories, sang songs, and gave a demonstration of some STEAM technologies.



COMMUNITY AND CULTURE

QUARTERLY REPORT OCTOBER to DECEMBER 2022

The feedback from the early learning centres was extremely positive, with one centre calling the library to say how much the children enjoyed the visit.

Storytime at the Library

This quarter saw a revitalisation of the Storytime format with a new focus on play-based learning and building connections between both children and parents. Storytime now starts with time for the kids to play together, while giving the parents time to connect with each other. This has been successful with families staying on well after the session finishes to continue to play and socialise. This has seen huge support with attendance increasing to an average of 45 children per session in this quarter.

Nurserytime at the Library

Nurserytime is a special program aimed at the youngest members of the Palmerston community. Babies and their carers come to enjoy songs, rhymes and a book or two. It's an important program that allows new parents and parents of young children to socialise. The final Nurserytime of 2022 was overloaded with cuteness as attendees came dressed in their Christmas finest.



Christmas Cheer at Nurserytime

Christmas Celebrations at the Library

In the week leading up to Christmas the Palmerston Library was full of Christmas spirit. The Christmas Storytime saw a special visit from Santa who delighted the boys and girls. The older children participated in daily activities including lots of glittery Christmas crafts, personalised Christmas decorations and a Christmas movie.



Santa Visits Palmerston Library



Christmas Decoration Craft



COMMUNITY AND CULTURE

QUARTERLY REPORT OCTOBER to DECEMBER 2022

1.2 The well-being of our community is a focus for all our work.

Opening of Headspace Palmerston



City of Palmerston Staff attended the opening of Headspace Palmerston on 20 October 2022. Headspace provides a safe and welcoming space that supports children and youth (12-25 years) with their mental health and wellbeing. Headspace Palmerston is a much-needed addition to local services providing valuable support and assistance to our younger Palmerston residents.

The event was an opportunity for the City of Palmerston to show their support for the wellbeing of young people within our community. The brand-new facility is in the Palmerston CBD and the Community Engagement Officers from Headspace utilised City of Palmerston facilities and programs to engage with young people regarding the design, layout, and programs in the new Headspace centre.

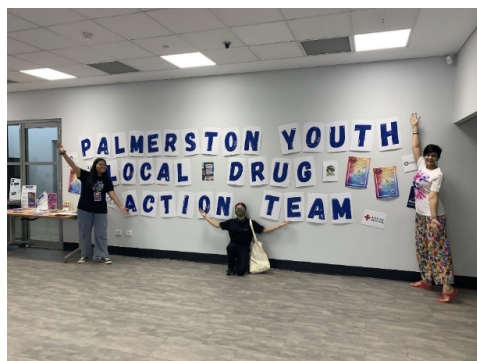
Local Drug and Action Team Launch

The Local Drug Action Team (LDAT) Program supports communities to work together to prevent and minimise the harm caused by alcohol and other drugs. There are now 280 Local Drug Action Teams across Australia. In Palmerston, the LDAT is specifically youth related.

The Palmerston Youth Local Drug and Action Team (PYLDAT) are proud to have supported young people to create resources to address these issues. Several young people participated in the project with the following resources created:

- Artworks
- Poetry
- Mental Health Check-in Activity
- 'Let's Talk about it' Booklet
- Shirt Printing Activity with slogan 'Know your Place, Know your People'

Alongside this, the PYLDAT developed a promotional video to showcase all places and programs in Palmerston for young people to engage with. This project was funded by the Alcohol and Drug Foundation. PYLDAT was led by Palmerston and Regional Basketball Association (PaRBA) and supported by young people, City of Palmerston, Northern Territory Primary Health Network, Department of the Chief Minister Cabinet and Red Cross.



LDAT Participants with project facilitator Danielle Aquilina

International Day of People with a Disability

On the 2 December 2022 City of Palmerston hosted this inaugural red-carpet event to acknowledge International Day of People with Disability (IDPwD). The event was a great success with laughter, music, dancing, and magic. The theme was to dress fancy and attendees were certainly dressed in their finest as they enjoyed the celebrations with friends, family, and carers.



COMMUNITY AND CULTURE

QUARTERLY REPORT OCTOBER to DECEMBER 2022

City of Palmerston Mayor and Councillor Eveleigh, along with the Hon Ngaree Ah Kit MLA, Minister for Disabilities, attended along with Good Dog therapy dogs, a magician, Auslan interpreter, singer and guitarist and local burlesque performer Millie from Divine Dancers.



Millie from Divine Dancers with Mayor Pascoe-Bell



Attendees enjoying the evening



Therapy dog Elmo

Neighbourhood Watch NT

On 4 October 2022, the City of Palmerston supported Neighbourhood Watch NT to host a community question and answer session with members of Northern Territory Police at Event Cinemas, Palmerston. It provided the opportunity to discuss community safety, followed by a free movie screening. The event was designed to bring the community together to connect and share information such as emergency contact numbers, discuss community safety and the importance of being an active participant within the community. Over 200 people came along to the afternoon and received safety activity sheets and Neighbourhood Watch NT merchandise. City of Palmerston staff also attended the event, engaging with members of the community and promoting upcoming events such as Children's Week.



Police engaging with the community in a safety quiz

Driver Primary School – Kitchen Garden



City of Palmerston visited the Driver Primary School Kitchen and Garden Program in October 2022. The Kitchen Garden initially started as part of the Stephanie Alexander Kitchen Garden program and has evolved, with the school currently following their own program. The students learn about growing, harvesting, preparing, and sharing fresh seasonal food and utilise the kitchen weekly to prepare meals and learn about ingredients using the produce grown in the garden. A warm welcome was received from the two student ambassadors who were extremely knowledgeable and proud of their program and took the time to show off their hard work in the garden.

Students tending the animals



COMMUNITY AND CULTURE

QUARTERLY REPORT OCTOBER to DECEMBER 2022

Halloween - Ghostly Gatherings

For the third year running, Ghostly Gatherings was held on 29 and 30 October in partnership with Event Cinemas and Gateway Shopping Centre. The activities included face-painting and roving characters. Approximately 3,150 people visited Event Cinemas to view the Haunted House in the Max Lounge area, which is almost a 38 per cent increase on attendance from last year.

The Palmerston Library youth group Geek Squad volunteered their time to participate in the event. Dressed in their creepy costumes, some of the Geek Squad took up positions within the Haunted House to add some frightful fun for those brave enough to enter the spooky spaces. Other Geeks welcomed guests at the front of the house handing out popcorn, counting attendance and noting numbers of children and parents/guardians attending main attraction. Both the community and the Geek Squad group had a great time with the Geek Squad volunteers saying they can't wait to do it again next year.

This year the community had the opportunity to enter a Best Dressed Competition by posing at the selfie station and uploading their images to #palmyghost22 using their social media accounts. Three prizes were available to be won, with the Best Dressed winners winning \$100 and two double passes.



Competition Winners

Halloween Best Dressed

Late Nights at the Library

At the end of November Palmerston Library launched Late Nights at the Library – a wet season initiative designed to help adults make new friends and engage with the library in new ways.



The first Friday event saw 20 people make origami earrings hosted by Sachi. Attendees ranged from people in their late teens through to their 80s.

The next session was Bah Humbug trivia, helping people who were not in a festive mood get through the season. Five people competed to be crowned Bah Humbug Trivia Champion and the winners walked away with a goodie bag of non-Christmasy treats.

Late Nights at the Library will continue through to March with events including Friend Speed Dating, a Murder Mystery Night and Musical Bingo.

Origami Earrings crafted at Late Nights at the Library



COMMUNITY AND CULTURE

QUARTERLY REPORT OCTOBER to DECEMBER 2022

Young Territory Author Awards



The 32nd Young Territory Author Awards (YTAA) were held this year. Fourteen young Palmerston authors entered in competition in 2022. The awards ceremony took place in November, where Charlotte Thielemans was awarded the Palmerston Regional Winner award for her book *The Girl and the Foxes*.

Charlotte Thielemans, winner of the Palmerston Regional YTAA award.

International Games Month at Palmerston Library

Held in November, International Games Month is an initiative to reconnect communities through their libraries around the educational, recreational, and social value of all types of games. Once again Palmerston Library partnered with Wicksees Educational Technology to host a fun filled afternoon with quirky gadgets. Daniel from Wicksees technology brought an array of technologies that included VR, 3D pens, drones, and solar powered DIY miniature cars. The afternoon was eventful, and we had about 18 participants who got to try each technology.

Community Christmas Light Competition

City of Palmerston hosted a Community Christmas Lights Competition. Entrants were in the running for several prizes including Best Illuminated House, Best Sustainably Decorated House, People's Choice Award, and Random draw. 17 Palmerston residents entered their house in the first two categories, and we had a total of 116 votes for the People's Choice Award.

The winners were:

Best Illuminated House: 15 Shearwater Drive, Bakewell

Best Sustainably Decorated House: 73 Woodlake Boulevard, Durack

People's Choice Award: 15 Shearwater Drive, Bakewell

Random Draw Award: 1. 11 Piccabeen Grove, Durack



*Shearwater Drive, Bakewell & Bowrey Crescent,
Farrar*



COMMUNITY AND CULTURE

QUARTERLY REPORT OCTOBER to DECEMBER 2022

Moulden Terrace, Moulden



Palmerston Christmas Wonderland and All Abilities Christmas Evening

City of Palmerston (CoP) were pleased to welcome back Christmas Wonderland to Goyder Square. The event ran nightly from Saturday 17 December to Saturday 24 December 2022 from 5.00pm to 9:30pm, with free entry for everyone to attend.

On 16 December 2022, the night before the official opening of Christmas Wonderland, City of Palmerston (CoP) hosted a dedicated Christmas All Abilities Evening. It was open to invited community members with diverse abilities along with their friends, families and caregivers, including community organisations and NDIS agencies. This event aligned with the CoP's commitment to inclusion and aligns with the recently launched Disability Inclusion and Access Plan (DIAP) and the Inclusive, Diverse and Accessible Policy Framework (IDA).

During the Christmas All Abilities Evening, the Christmas Wonderland display welcomed close to 250 visitors who may require wheelchair access and sensory considerations such as reduced flashing lights and lowered sounds and music. There was also increased disability parking available around Goyder Square and a dedicated drop off zone. Baby Ballerinas in their tutus charmed the audience with their beautiful spins and turns in an evening performance.



Baby Ballet performers with Santa and his amazing elf helper

Feedback about the All Abilities Evening received from one resident included "Thank you for the small crowd and not being too over stimulating, two ADHD kids appreciated it. Was a thoughtful gesture. Thanks Palmy Council."



COMMUNITY AND CULTURE

QUARTERLY REPORT OCTOBER to DECEMBER 2022

The total number of attendees for 2022:

Friday 16 December	199 All Abilities Evening (invites only)
Saturday 17 December	2,044
Sunday 18 December	Cancelled due to weather
Monday 19 December	1,975
Tuesday 20 December	2,255
Wednesday 21 December	2,565
Thursday 22 December	Cancelled due to weather
Friday 23 December	1,310
Saturday 24 December	2,687
TOTAL	13,085



Meeting with Santa



Christmas Wonderland Entrance



Enjoying Christmas snow



Enjoying Christmas props

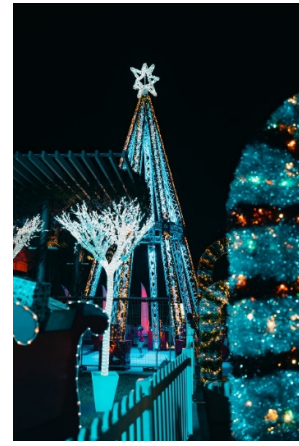
Palmerston Christmas Wonderland opened to the broader Palmerston community on 17 December 2022 and attracted over 2,000 visitors for the official opening and tree lighting ceremony. On opening night, the City of Palmerston Mayor asked the crowd to join her in counting down to the lighting of the Christmas tree. The Arafura Wind Ensemble provided a magical musical background playing carols and festive songs.

This year's event featured an alternative Trussmas Tree, a first for Palmerston and the tallest Trussmas Tree in the NT. Constructed from trusses, visitors were able to walk under the tree and take photos from within.



COMMUNITY AND CULTURE

QUARTERLY REPORT OCTOBER to DECEMBER 2022



Christmas Wonderland featured many of the traditionally popular items including the Christmas Train, snow machine and Santa's House, as well as new interactive elements such as the Augmented Reality (AR) to ensure a fresh and unique experience for the community. The AR feature allowed visitors to access an app via QR code and digitally displayed on their phone screen Santa flying through the sky along with five other activities. Local food vendors including hot dogs and smoothies were snapped up by those waiting to see Santa.

A special Christmas performance by Arafura Wind Ensemble on opening night was followed by Christmas songs performed by musicians Prayer Corby, Melanie Gray, Kim Koole, and Two Left Feet over the week. Entertainment was also provided by Hyper the Clown, Tip Top Circus Entertainment and Zesty Productions to ensure participants were entertained during the brief wait time queuing for entry or the train ride.



Children enjoying



Christmas Wonderland



Palmerston Families





COMMUNITY AND CULTURE

QUARTERLY REPORT OCTOBER to DECEMBER 2022



Arafura Wind Ensemble



Kim and Kat Koole



Feedback from an attendee included;

I took my 7 grandchildren from Humpty Doo to the Christmas display set up in the city square last night. I want to say a thousand thanks yous to the staff who planned and set up such a wonderful experience for the kids of Palmerston and its surrounding areas. It was really an exciting wonderland for everyone. The kids were in awe. The train ride was really appreciated by the kids who were ecstatic for their first train ride. Amazing that everything was free which is incredible in this day and age. All the staff were so welcoming and friendly on arrival and when leaving. All I can say is congratulations and thank you for providing such a wonderful event which displayed the true spirit of Christmas which is peace and goodwill to all people.



COMMUNITY AND CULTURE

QUARTERLY REPORT OCTOBER to DECEMBER 2022



Blow-up Santa



Enjoying Christmas



See you next year !

Meet and Greet with Santa

City of Palmerston hosted a Meet and Greet with Santa at Gray Community Hall on 17 December 2022. Members of the community were invited to attend Gray Community Hall to have photographs taken with Santa. Children received a gift from Santa and were able to participate in Christmas crafts and a Christmas dance off. Palmerston Lions Club were on hand with a sausage sizzle as bubbles and festive music filled the air!



Santa and friend



Dance off



Smiles for Santa



Palmerston Lions



Santa photographs

Palmerston Youth Christmas

Palmerston and Regional Basketball Association (PaRBA) in partnership with the City of Palmerston (CoP) and Larrakia Nation Aboriginal Corporation (LNAC), Build Up Skateboarding, and Intrepid Designers NT hosted the Palmerston Youth Christmas Party at the Palmerston Recreation Centre (PRC) on Friday 9 December 2022.



COMMUNITY AND CULTURE

QUARTERLY REPORT OCTOBER to DECEMBER 2022

Multiple activities were held during the evening; skateboarding, street art, sports, blow up obstacle course, Esports and the annual gift-wrapping room which was a major hit again. Larrakia Nation and PaRBA were able to gather a huge variety of gifts donated from multiple local businesses and organisations, and young people were overjoyed to be able to pick gifts and wrap for their families! For some people it was the first time they were ever able to do that. Alongside all the activities, young people also had Christmas dinner and dessert. Larrakia Nation provided transport for any young people who needed a lift home.



Participants of the Palmerston Youth Christmas Party

December Desexing, Microchipping and Registration Campaign

In 2022 Desex December proved again to be a successful and popular program. The program offers \$10 desexing and microchipping to the pet owners of Palmerston. In 2022, the \$10 charge also included registration of animals new to Palmerston. As with previous years, within the first few weeks of advertising, the campaign was at capacity with 106 animals allocated a place for desexing. Due to veterinary capacity, a large proportion of the animals allocated a spot will be desexed within the new year. Some key statistics of the program include:

- Bookings comprised 73% dogs and 27% cats
- 55% of the animals required a microchip
- 58% of dogs registered through the program did not hold a previous registration

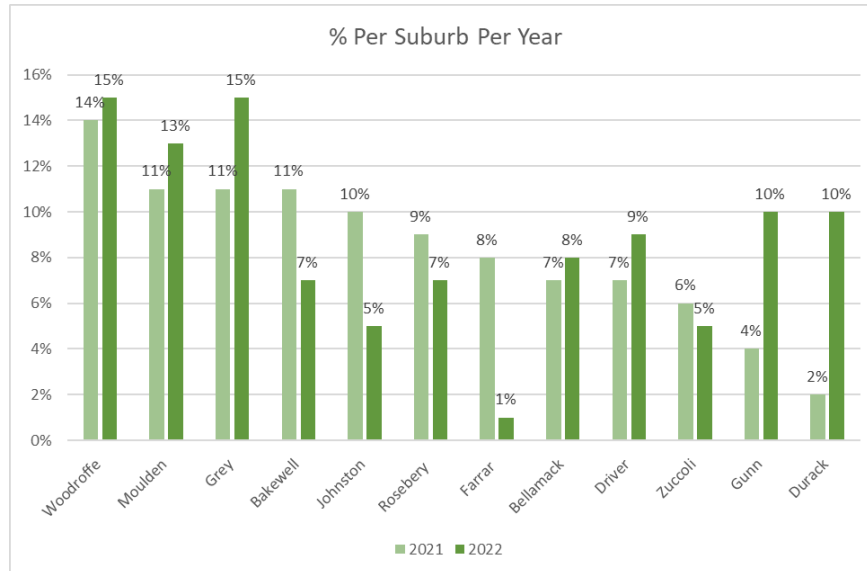
This year the booking were assessed upon application and prioritised customers who had previously identified to City of Palmerston their concerns about cost of procedure and customers who were struggling to pay the total non-desexing registration rate (\$120.00). Bookings were also received through different mediums such as calls, emails, face-to-face and social media. A further summary provided a total of 59% of animals allocated a booking requiring a microchip with 41% already chipped. Application conditions included that owners must reside within the Palmerston municipality. Dogs to be desexed must have a current registration, while cats were only to be desexed if owners agreed to also microchip. There was a limit of two animals per household. The table below provides a breakdown of bookings by suburb over the past two campaign periods.



COMMUNITY AND CULTURE

QUARTERLY REPORT OCTOBER to DECEMBER 2022

Percentage of Participants Per Suburb



Desex December Social Media





COMMUNITY AND CULTURE

QUARTERLY REPORT OCTOBER to DECEMBER 2022

2. Vibrant Economy

Palmerston is a destination city for employment, it is a place where businesses are encouraged to set up and to grow.

- 2.1 Improve Palmerston's image.
- 2.2 Palmerston's economic future is bright.

Creative Business 101

City of Palmerston offered a free workshop for creatives to improve their business skills facilitated by Britt Guy from Creative Accomplish. Participants learnt how to create a bio, websites, social media presence, and the elevator pitch. They learnt about getting an ABN, and how to set up their bookkeeping. They also learnt how to apply for grants and tenders, setting up contracts and insurance. The workshop aligns with the draft Creative Industries Plan 2022 - 2027.

12 participants attended and feedback from participants was that they would like to see more programs to support startups in Palmerston. They said that the workshop was very helpful and easy to understand.

Attendees Feedback:

"Britt is great! She brought everyone together in a collaborative setting. We got to connect with lots of people who want to achieve similar things"
"Super informative, engaging and open"



Facilitator Britt Guy from Creative Accomplish

"Would love to have more business growth programs," Participants Creative Business 101

3. Cultural Diversity

In Palmerston we celebrate our cultures in a way that values our diversity.

3.1 To celebrate our rich culture and diversity

Art Jam

Art Jam is a space for community members to meet at the Durack Community Arts Centre to work on creative arts, meet other creatives, bring their projects to work on, seek collaborations and get inspired. The program is open to all including beginners. The program runs on Monday afternoons and has a free introductory workshop on the first Monday of every month. The following workshops took place over October, November, and December 2022; Photography, Acrylics and Oils. Total attendance for workshops and meetup session was 84. Participants have shared the following ideas for future creative opportunities and programs for Palmerston:

- An exhibition for Art Jam participants
- An exhibition for all Palmerston creatives
- Bring back the Art Journal Project
- Urban sketches
- Art material swap meet



COMMUNITY AND CULTURE

QUARTERLY REPORT OCTOBER to DECEMBER 2022

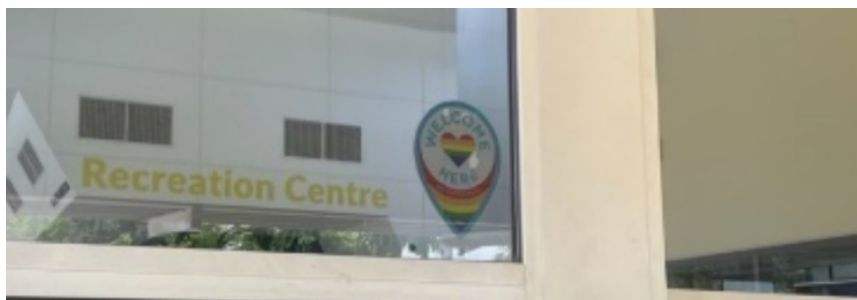
The aim of Art Jam is to build a creative network in Palmerston and participants have expressed how nicely the group is growing organically. A highlight has been the crossover of multiple generations sharing skills and knowledge with each other.



Participants at Art Jam Meetups and Workshops

Welcome Here Project

The Palmerston Recreation Centre, Palmerston Library and City of Palmerston Civic Building are now registered 'Welcome Here' spaces. The Welcome Here Project aims to improve visibility and inclusivity for our LGBTQIA+ community and is the new Safe Place Project. The Safe Place Project started in 1992 in response to high levels of street-based violence directed at lesbian, gay, bisexual, transgender, intersex and queer (LGBTIQ) people. Keep an eye out for our Welcome Here stickers at the front of our buildings.



Welcome Here signage at the Palmerston Recreation Centre

Citizenship Ceremony

Australian Citizenship Day was held on 12 October 2022 at Gray Community Hall, welcoming new Australians into our diverse and multicultural community. 24 conferees from India, Malawi, Democratic Republic of Congo, India, Taiwan, United Kingdom, Ireland, Nigeria, Indonesia Philippines, and Nepal made their pledge to becoming Australian Citizens which was administered by Mayor Athina Pascoe-Bell.

Deputy Mayor Amber Garden and Citizen of the Year 2022 Veronica Matipira assisted in handing out the certificates and gift bags, alongside Senator Jacinta Price. Sarah Marion entertained guests before and during the ceremony.



COMMUNITY AND CULTURE

QUARTERLY REPORT OCTOBER to DECEMBER 2022



Conferees taking their pledge at the Citizenship Ceremony at Gray Community Hall



4. Future Focus

Palmerston is an innovative city that sustains itself through the challenges of the future.

4.1 We support and foster innovation.

Introduction to Entrepreneurship

Dante St James facilitated a two hour 'Introduction to Entrepreneurship' program. 30 people registered their interest with 12 people attending. Participants explored the idea of entrepreneurship including how to find an idea, validate the idea with research, test the idea before launch and ways to make their idea into a commercial reality.

Feedback from participants about what they learnt included:

'Ideas about how to start a business', 'provided excellent information about how to start formulating my ideas and set them into motion', 'fleshed out ideas and helped streamline my ideas'. Participants asked for future workshops that covered 'how to finance and find partners' and 'other skills needed for business – e.g., marketing, using spreadsheets etc.'

4.2 Infrastructure is fit for purpose.

Durack Community Arts Centre: Art Room Bookings October to December 2022

	Bookings	Hours	Attendees	Revenue	CoP Usage	In Kind Support	Total
October	30	125	340	\$0.00	\$500.00	\$2,000.00	\$2,500.00
November	30	125	340	\$0.00	\$500.00	\$2,000.00	\$2,500.00
December	24	100	272	\$0.00	\$400.00	\$1,600.00	\$2,000.00
Total	84	350	952	\$0.00	\$1,400.00	\$5,600.00	\$7,000.00

Durack Community Arts Centre: Durack Creative Space Bookings October to December 2022

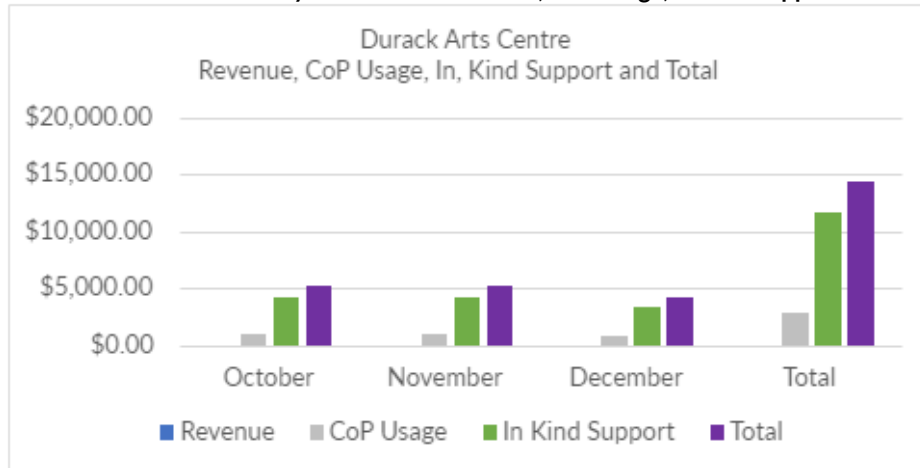
	Bookings	Hours	Attendees	Revenue	CoP Usage	In Kind Support	Total
October	32	131	360	\$0.00	\$500.00	\$2,120.00	\$2,620.00
November	32	131	360	\$0.00	\$500.00	\$2,120.00	\$2,620.00
December	26	106	292	\$0.00	\$400.00	\$1,720.00	\$2,120.00
Total	90	368	1012	\$0.00	\$1,400.00	\$5,960.00	\$7,360.00



COMMUNITY AND CULTURE

QUARTERLY REPORT OCTOBER to DECEMBER 2022

Durack Community Art Centre - Revenue, CoP Usage, In Kind Support

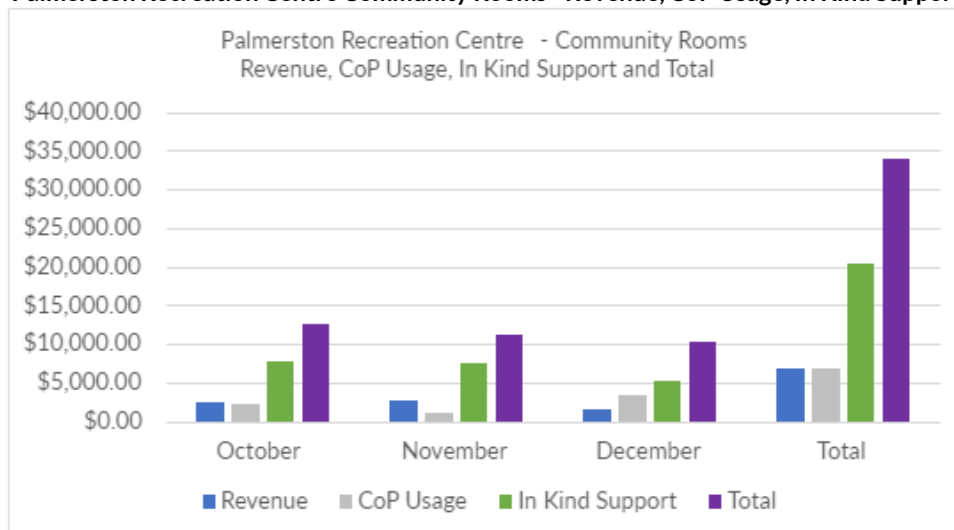


Palmerston Recreation Centre

Palmerston Recreation Centre Community Rooms Bookings October to December 2022

	Bookings	Hours	Attendees	Revenue	CoP Usage	In Kind Support	Total
October	205.5	536	3881	\$2,540.00	\$2,325.00	\$7,715.00	\$12,580.00
November	179	466.5	3496	\$2,630.00	\$1,010.00	\$7,480.00	\$11,120.00
December	147	447.5	3040	\$1,640.00	\$3,470.00	\$5,155.00	\$10,265.00
Total	531.5	1450	1,0417	\$6,810.00	\$6,805.00	\$20,350.00	\$33,965.00

Palmerston Recreation Centre Community Rooms - Revenue, CoP Usage, In Kind Support





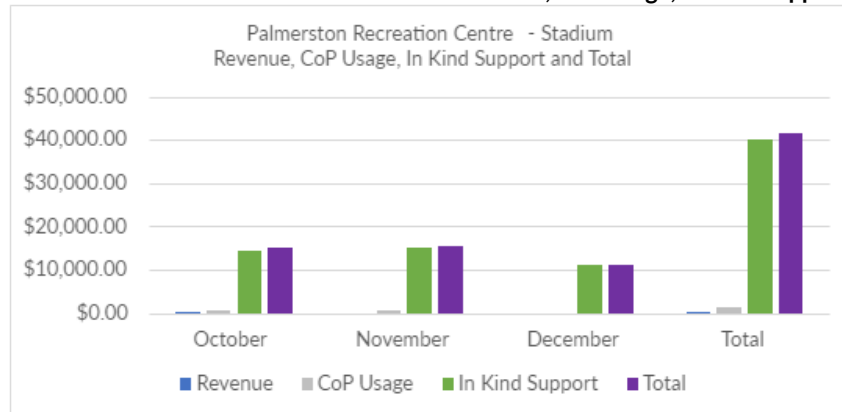
COMMUNITY AND CULTURE

QUARTERLY REPORT OCTOBER to DECEMBER 2022

Palmerston Recreation Centre Stadium Bookings October to December 2022

	Bookings	Hours	Attendees	Revenue	CoP Usage	In Kind Support	Total
October	226	518.5	7378	\$240.00	\$720.00	\$14,310.00	\$15,270.00
November	209	517	8086	\$0.00	\$510.00	\$15,000.00	\$15,510.00
December	132	365	6578	\$0.00	\$0.00	\$10,950.00	\$10,950.00
Total	567	1400.5	22,042	\$240.00	\$1,230.00	\$40,260.00	\$41,730.00

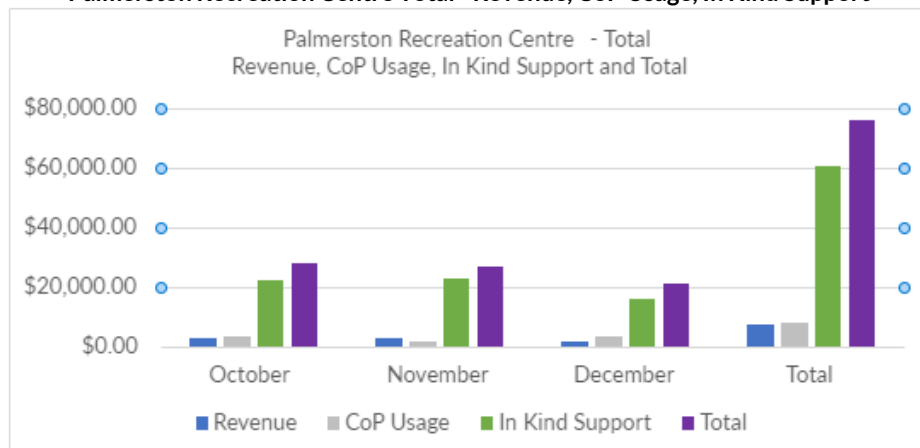
Palmerston Recreation Centre Stadium - Revenue, CoP Usage, In Kind Support



Palmerston Recreation Centre Total Bookings October to December 2022

	Bookings	Hours	Attendees	Revenue	CoP Usage	In Kind Support	Total
October	431.5	1054.5	11,259	\$2,780.00	\$3,045.00	\$22,025.00	\$27,850.00
November	388	983.5	11,582	\$2,630.00	\$1,520.00	\$22,480.00	\$26,630.00
December	279	812.5	9,618	\$1,640.00	\$3,470.00	\$16,105.00	\$21,215.00
Total	1098.5	2850.5	32,459	\$7,050.00	\$8,035.00	\$60,610.00	\$75,695.00

Palmerston Recreation Centre Total - Revenue, CoP Usage, In Kind Support





COMMUNITY AND CULTURE

QUARTERLY REPORT OCTOBER to DECEMBER 2022

Palmerston Library Palmerston Library Access Statistics

	October 2022	November 2022	December 2022	Totals
Library visits	13,917	13,222	9,692	36,831
Library items borrowed	9,372	7,923	4,333	21,628
Hours on public PCs	1,395	1,363	1,039	3,797
Attendance at library programs	986	1,112	664	2,762
Library programs delivered	33	37	23	93

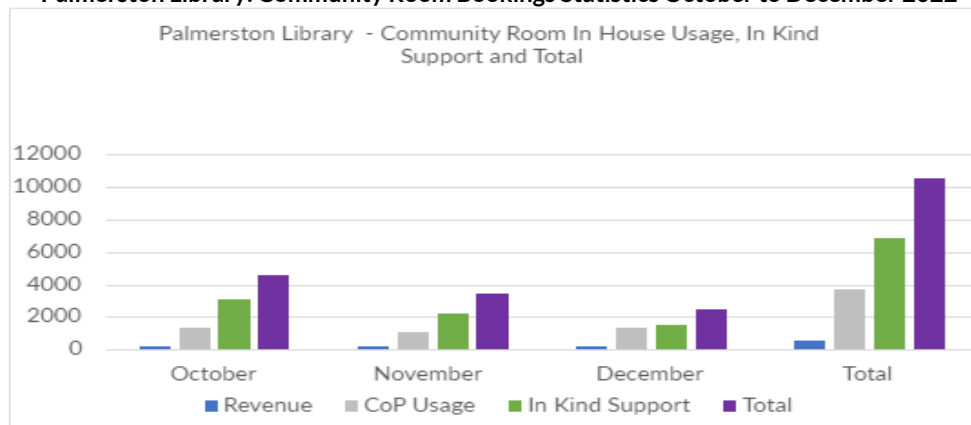
Palmerston Library Program Statistics

Program	Sessions	Attendance
School Holidays	5	196
Storytime	20	927
Nurserytime	11	660
Incursions	8	261
Gadgets and Games	11	151
Get Tech Savvy	11	28
Geek Squad	11	166
Code Club	9	152
Late Nights at the Library	2	25
Christmas Celebrations	5	196
Totals	93	2,762

Palmerston Library: Community Room Bookings Statistics October to December 2022

	Bookings	Hours	Attendees	Revenue	CoP Usage	In Kind Support	Total
October	90	226	1,413	\$160.00	\$1,330.00	\$3,110.00	\$4,600.00
November	67	166	1,000	\$200.00	\$1,050.00	\$2,170.00	\$3,420.00
December	45	148	1,083	\$180.00	\$1,340.00	\$1,530.00	\$2,510.00
Total	202	540	3,496	\$540.00	\$3,720.00	\$6,810.00	\$10,530.00

Palmerston Library: Community Room Bookings Statistics October to December 2022





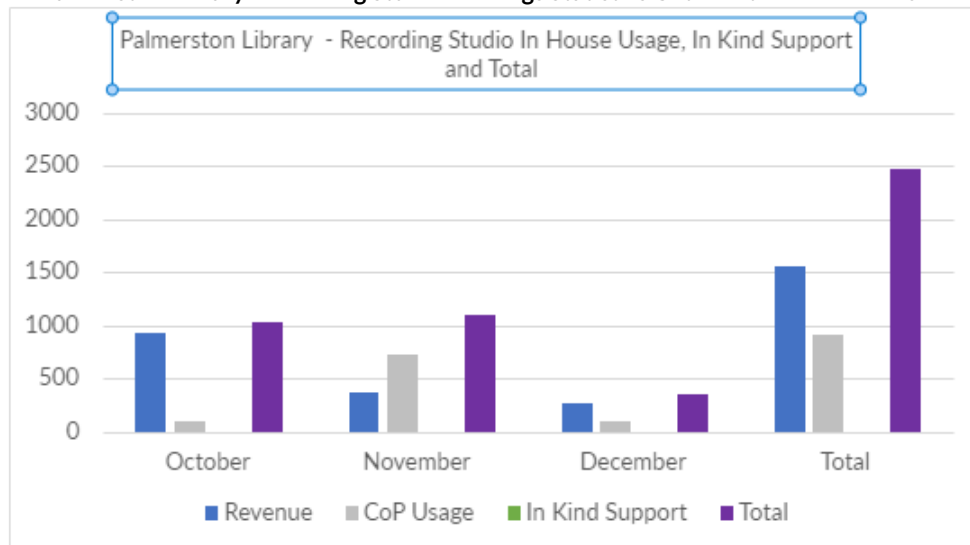
COMMUNITY AND CULTURE

QUARTERLY REPORT OCTOBER to DECEMBER 2022

Palmerston Library: Recording Studio Bookings Statistics October to December 2022

	Bookings	Hours	Attendees	Revenue	CoP Usage	In Kind Support	Total
October	28	90.5	62	\$925.00	\$100.00	\$0.00	\$1,025.00
November	24	76	128	\$370.00	\$720.00	\$0.00	\$1,090.00
December	11	23	44	\$260.00	\$90.00	\$0.00	\$350.00
Total	63	189.5	234	\$1,555.00	\$910.00	\$0.00	\$2,465.00

Palmerston Library: Recording Studio Bookings Statistics October to December 2022

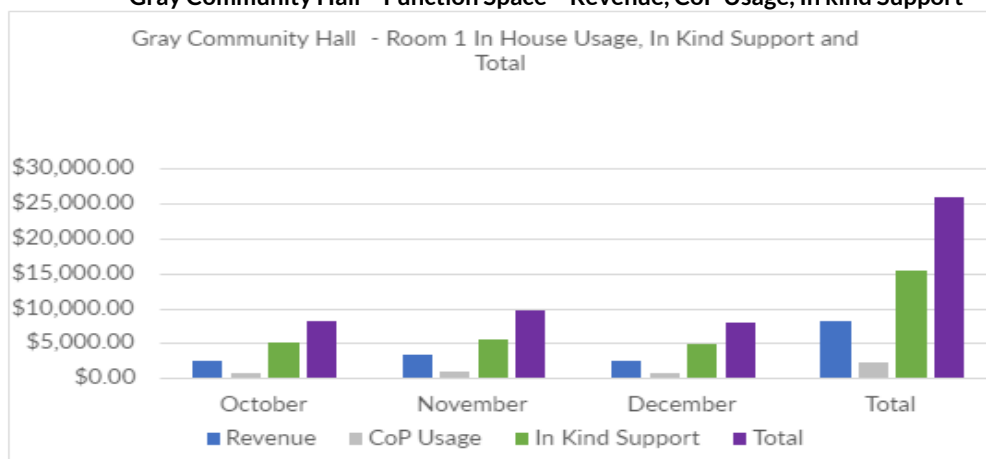


Gray Community Hall

Gray Community Hall: Function Room Bookings Statistics October to December 2022

	Bookings	Hours	Attendees	Revenue	CoP Usage	In Kind Support	Total
October	58	236	1852	\$2,420.00	\$600.00	\$5,145.00	\$8,165.00
November	71	263	2296	\$3,390.00	\$840.00	\$5,505.00	\$9,735.00
December	62	225.5	2170	\$2,400.00	\$780.00	\$4,785.00	\$7,965.00
Total	191	724.5	6318	\$8,210.00	\$2,220.00	\$15,435.00	\$25,865.00

Gray Community Hall - Function Space - Revenue, CoP Usage, In kind Support





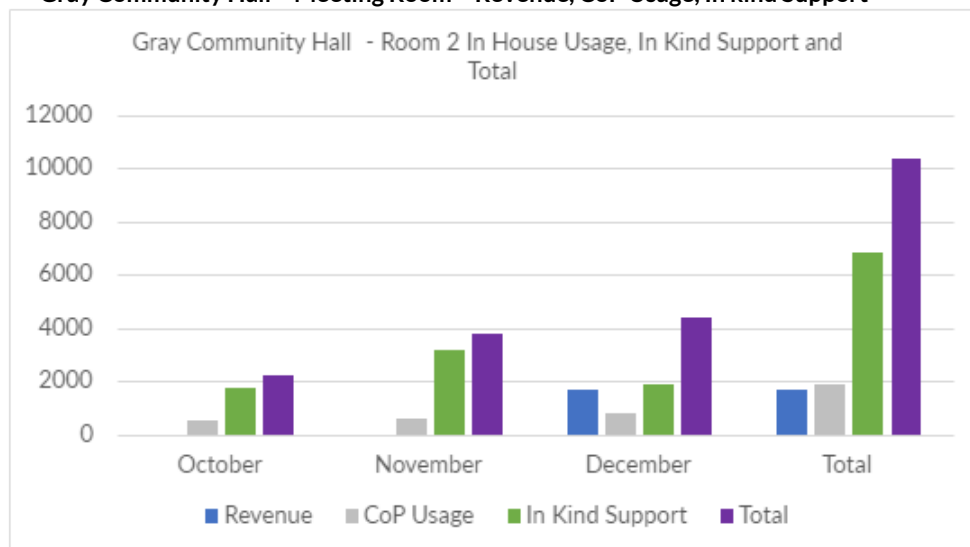
COMMUNITY AND CULTURE

QUARTERLY REPORT OCTOBER to DECEMBER 2022

Gray Community Hall: Meeting Room Bookings Statistics October to December 2022

	Bookings	Hours	Attendees	Revenue	CoP Usage	In Kind Support	Total
October	21	111	935	\$0.00	\$500.00	\$1,720.00	\$2,220.00
November	26	152.5	886	\$0.00	\$610.00	\$3,170.00	\$3,780.00
December	34	140	1,461	\$1,680.00	\$780.00	\$1,905.00	\$4,365.00
Total	81	403.5	3,282	\$1,680.00	\$1,890.00	\$6,795.00	\$10,365.00

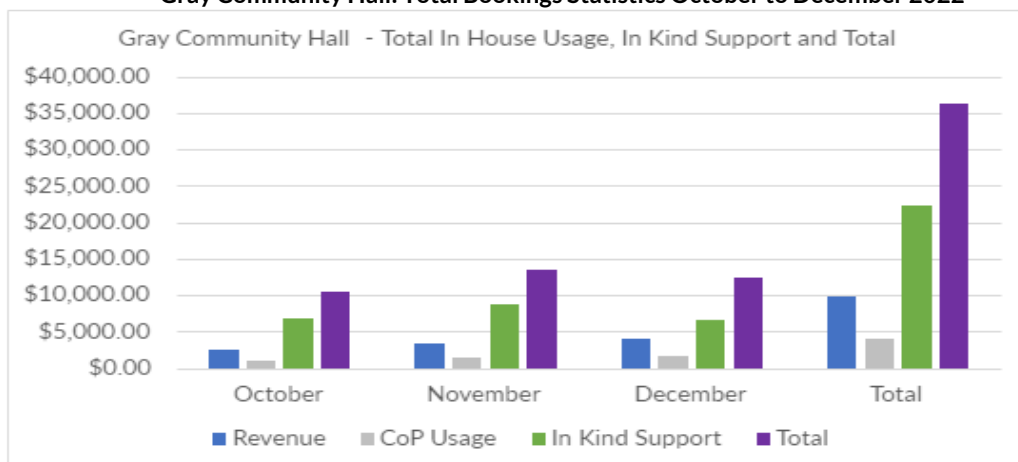
Gray Community Hall - Meeting Room - Revenue, CoP Usage, In kind Support



Gray Community Hall: Total Bookings Statistics October to December 2022

Total	Bookings	Hours	Attendees	Revenue	CoP Usage	In Kind Support	Total
October	79	347	2,787	\$2,420.00	\$1,100.00	\$6,865.00	\$10,385.00
November	97	415.5	3,182	\$3,390.00	\$1,450.00	\$8,675.00	\$13,515.00
December	96	365.5	3,631	\$4,080.00	\$1,560.00	\$6,690.00	\$12,330.00
Total	272	1128	9,600	\$9,890.00	\$4,110.00	\$22,230.00	\$36,230.00

Gray Community Hall: Total Bookings Statistics October to December 2022





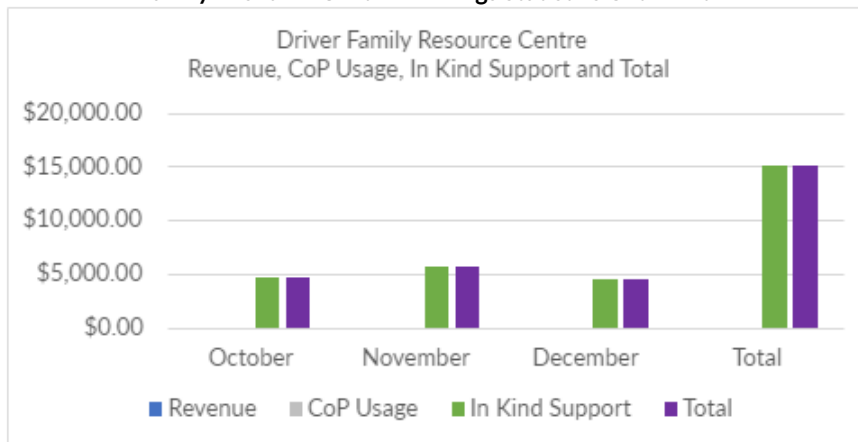
COMMUNITY AND CULTURE

QUARTERLY REPORT OCTOBER to DECEMBER 2022

Driver Family Resource Centre Bookings Statistics October to December 2022

	Bookings	Hours	Attendees	Revenue	CoP Usage	In Kind Support	Total
October	65	237	1,077	\$0.00	\$0.00	\$4,740.00	\$4,740.00
November	80	285	1,215	\$0.00	\$0.00	\$5,700.00	\$5,700.00
December	64	228	972	\$0.00	\$0.00	\$4,560.00	\$4,560.00
Total	209	750	3,264	\$0.00	\$0.00	\$15,000.00	\$15,000.00

Driver Family Resource Centre Bookings Statistics October to December 2022



6. Governance

Council is trusted by the community and invests in things that the public value.

6.1 Ensure we have a leading governance model.

Dangerous Dog Handling Course

In November, City of Palmerston Officers completed the Dog Force Australian dangerous dog handling course. The course primarily focused on animal behaviour, and how to manage a situation when an animal may or has attacked. The in-person training included a unique experience with the facilitators bringing Scooby, a human-patrol dog which is highly trained in 'taking down people'. Scooby provided the officers with an opportunity to put on a specially designed suit and allow the animal to 'take them down'. The contact with the animal and suit was guided, with the facilitators talking through circumstances and solutions for dog attacks, and how to manage situations outside of a safe, controlled scenario.



Top End Animal Management Officers Participating in Dog Handling Course.

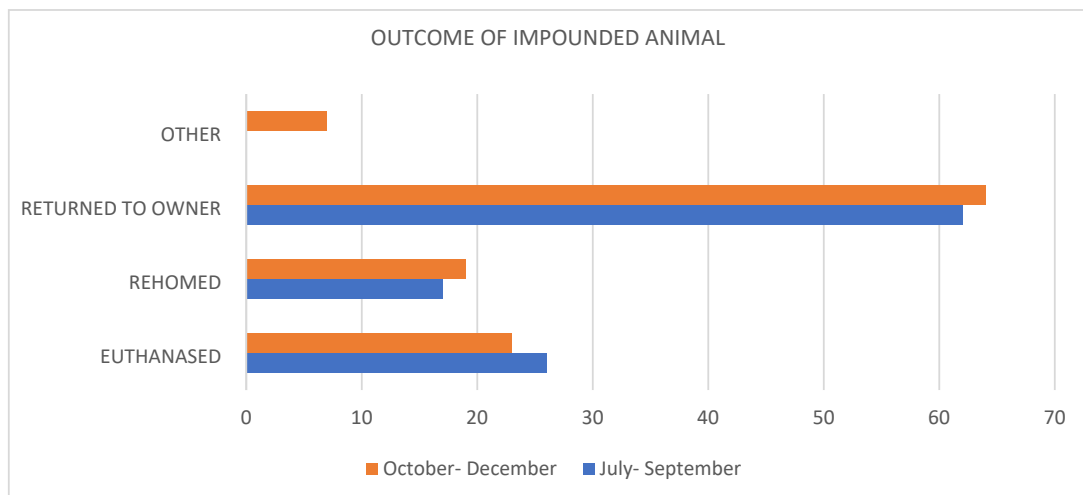
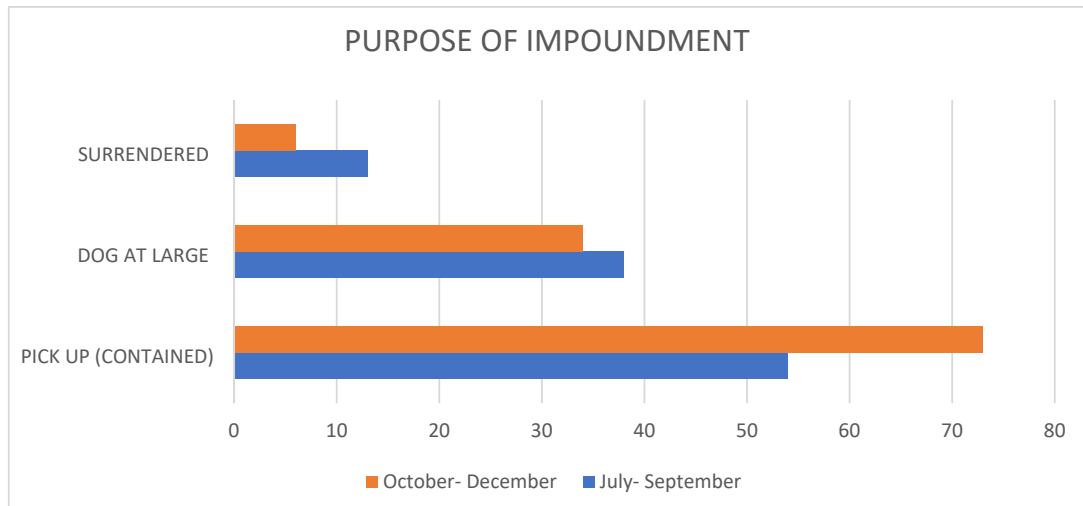
Pound Management



COMMUNITY AND CULTURE

QUARTERLY REPORT OCTOBER to DECEMBER 2022

During this quarter, the pound has accommodated a total of 113 dogs. Provides a slight increase of 9 dogs compared to the previous quarter. The below tables provide an overview of the purpose of the impoundment and the outcome. Please note, the term 'surrendered' also captured the animals that are surrender for the duration of an investigation. The quarterly pound management statistics shows an average length of stay of 4.5 days.



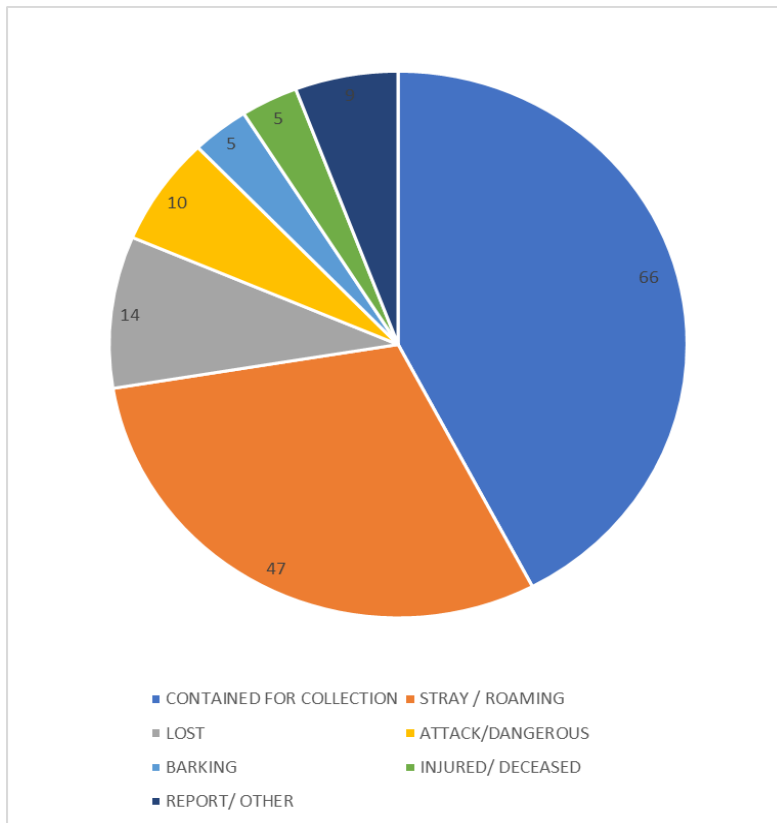
Total Received Customer Requests

Regulatory Services received a total of 527 customer requests over the current quarter, which averages to 6.5 customer requests per day. Consistent with previous reporting quarters, dogs at large continue to make up a large proportion of customer requests received by Council at 54%. Parking offences abandoned vehicles and dog registration have further increased in total reports received.



COMMUNITY AND CULTURE

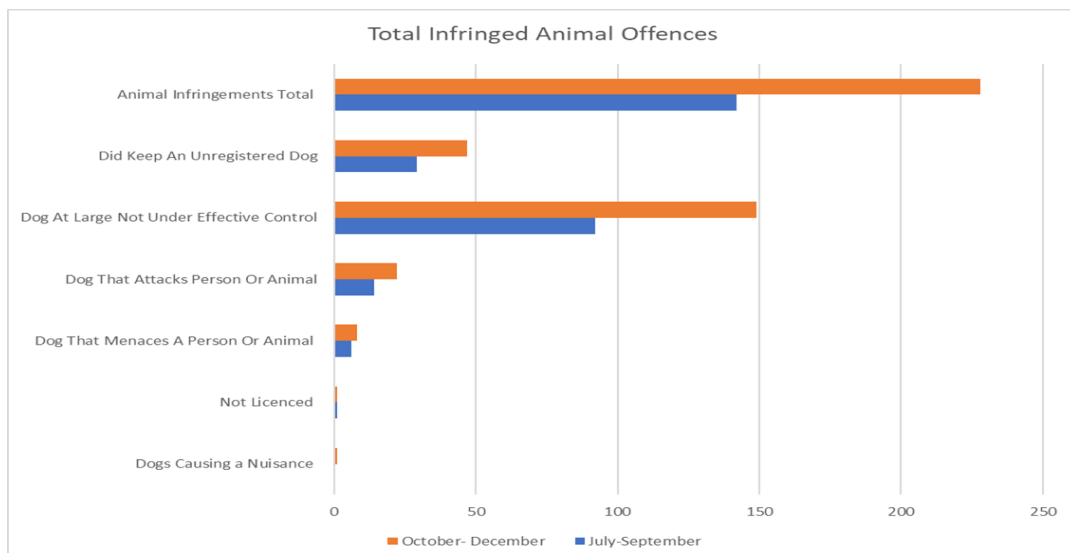
QUARTERLY REPORT OCTOBER to DECEMBER 2022



In addition to the customer requests received, City of Palmerston responded to 156 afterhours calls of which 111 required actions. The below diagram provides a visual representation of the total calls received and their intention.

Animal Related Infringements:

During the quarter there were a total of 228 infringements were provided for animal related offences. Dog at Large being the primary offence and infringement making up 65% of the total infringement's issues, followed up Unregistered Dog at 20% and 10% was Dog Attack on Person or Animal, and the remainder made up of Unlicensed and Dog Menace Person or Animal. The below table has been provided as a comparison to the previous reporting quarter.



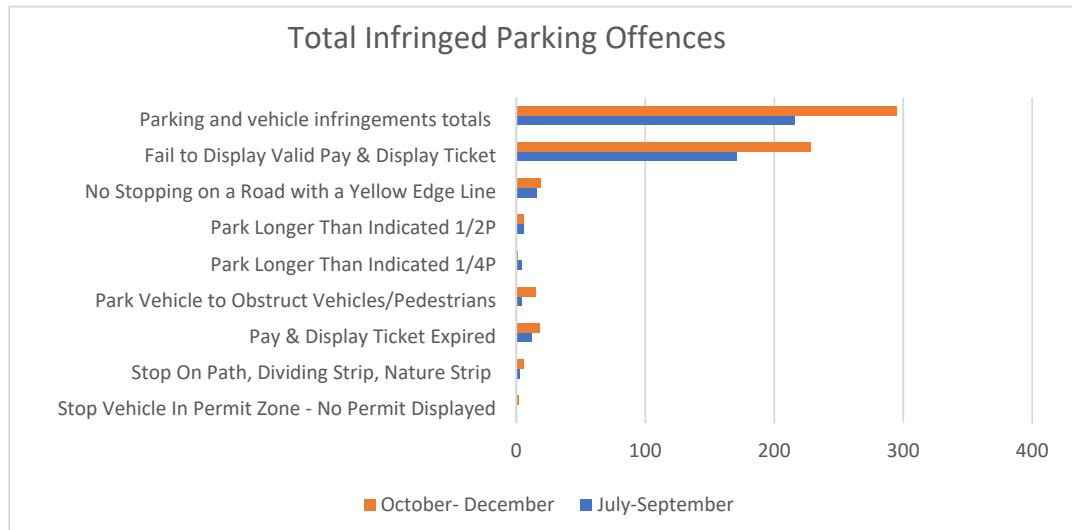


COMMUNITY AND CULTURE

QUARTERLY REPORT OCTOBER to DECEMBER 2022

Parking and Traffic and Vehicle Offences:

295 infringements were provided over the current quarter for parking infringements. The highest infringement of fail to display or display a valid display ticket of 77%. The below table has been provided as a comparison to the previous reporting quarter.



6.3 Healthy working partnerships.

Palmerston and Rural Youth Services Network (PARYS)

PARYS is a committed network of workers representing organisations that provide services and programs to youth and their families. Two meetings were held during the quarter on 18 October and 6 December 2022 with over 43 attendees. Members shared sector updates and used the meeting to network and create connections. A special presentation was given by Sally Weir (Department of the Chief Minister) and Ben Poveda-Alfonso (Office of Youth Affairs). They updated the network about the NT Youth Strategy that is in the process of being developed and shared how to get involved. Dante St James also provided a session on 'How to be a Better Networker.'



PARYS participants in 'How to be a Better Networker' Session

Palmerston and Rural Youth Services Network (PARYS) and Palmerston Kids Network (PKN) PARYS and PKN held a Christmas networking event on 14 December 2022 at Durack Community Arts Centre. The networking event was held to celebrate the achievements of local organisations throughout the year including Headspace, TeamHealth and Indigenous Allied Health Australia. The event followed on from a 'How to be a Better Networker' session with Dante St James at the 6 December PARYS meeting. This



COMMUNITY AND CULTURE

QUARTERLY REPORT OCTOBER to DECEMBER 2022

celebration enabled City of Palmerston to acknowledge the valuable contributions made by our local organisations within the early childhood and youth sector.



Network Attendees



Networking

Youth Media Team

Amy Hetherington facilitated a review of what the Youth Media Team had achieved for City of Palmerston. They also discussed ways to raise awareness of the Team and how to attract more members. This year the team has been involved in the following projects: youth employment video, YoPalmy radio ad, Youth Info Map, articles in YoPalmy E-News, attending events as photographers and so much more.

The group expressed that initially they were not sure what to expect when participating in the Youth Media Team but have since learnt so much, made many connections and gained new skills such as building confidence, using our platforms to share youth voices and perspectives, connecting with community, and advocating the needs of young people.

The team acknowledges the contributions of Paige Horrigan who is moving on after four years of volunteering and heads off to Canberra for university. Paige has been a dedicated team member and said everything they achieved in their gap year was thanks to the opportunities and mentorship City of Palmerston provided. As one of our youth volunteers they gained employment with a local tech company, supported the coordination of NT's biggest Youth Forum, and have set up their own photography company.



Youth Media Team Members

Collaboration with City of Sydney

In October members of the Library and Community Services team attended training in Sydney with the City of Sydney Music Studio Manager who runs a community led Recording Studio in Redfern. City of Palmerston staff were given an overview of how City of Sydney have run programs and inspired the community in Redfern for the past eight years. Their recording space has a huge uptake amongst the community and there are plans to collaborate further particularly around Youth Fest in 2023. Their successful programs also include annual community performances. It was fantastic to connect with another council who are running such an amazing and full program.



COMMUNITY AND CULTURE

QUARTERLY REPORT OCTOBER to DECEMBER 2022

Animal Education Partnerships and Events RSPCA Microchipping Day



On Tuesday 13 December City of Palmerston rangers attended Palmerston Indigenous Village with engagement officers from Animal Management in Rural and Remote Indigenous Communities (AMRRIC). The purpose of these visit is to provide access to limited veterinary care including pet treatment for internal and external parasites. During the visit a total of 31 animals were treated with anti-parasitic medication and along with general support and engagement around access to veterinary services. From the visit, community liaisons have requested scheduling a combined desexing, veterinary, microchipping and registration day for January 2023.

During November, City of Palmerston partnered with the RSPCA to delivery free microchipping. While attending the event officers further provided several free registrations for animals that were new to the Palmerston municipality. The RSPCA reported that the day was a success with many animals microchipped across the municipality. Over the quarter, City of Palmerston delivered several community dog walks within Farrar, Moulden, Bellamack and Gunn. The walks saw a total of 13 people and 12 dogs attend.



COUNCIL REPORT

1st Ordinary Council Meeting

AGENDA ITEM:	13.2.4
REPORT TITLE:	Financial Report for the Month of December 2022
MEETING DATE:	Tuesday 17 January 2023
AUTHOR:	Financial Accountant, Tinashe Gomo
APPROVER:	Director Finance and Governance, Wati Kerta

COMMUNITY PLAN

Governance: Council is trusted by the community and invests in things that the public value.

PURPOSE

This purpose of the Report is to present to Council the Financial Report for December 2022.

KEY MESSAGES

- Council's Operational expenditure is tracking well to budget with an overall 52% spent (including commitments) on a budget of \$43M.
- Capital Expenditure (including commitments) is currently at 50% on a budget of \$39M primarily due to SWELL.
- \$4.3M which is 92% of all creditor payments made in December have been paid to local suppliers.
- Council has recorded one contract variation within the month, for the Archer Waste Management Facility Operations.
- Outstanding Infringements have dropped by 4% from last month total.
- The invoice for the Fibersense funding from the Department of Infrastructure, Planning & Logistics makes up a large component of the Debtors over 90 days.

RECOMMENDATION

THAT Report entitled Financial Report for the Month of December 2022 be received and noted.

BACKGROUND

In accordance with *Local Government (General) Regulations 2021 - Part 2 (Division 7)*, the preceding month's Financial Report must be presented to Council.

This Report should be read in conjunction with **Attachment 13.2.4.1** presenting the financial position of Council as at 31 December 2022.

The report includes payment and reporting obligations for insurance, Councillor expenses and Chief Executive Officer (CEO) certification. Council must table a report on variations to contracts that exceed 10% and public quotes which exceed a value of \$150,000.

DISCUSSION

The information below is provided to assist with the terminology used throughout the Report:

- Revised Annual Budget is the total Budget per the Municipal Plan for the 2022/23 financial year, plus all Budget review movements during the year.
- Year to date (YTD) Actual – is the actual income and expenditure from 1 July 2022 to the current reporting date, 31 December 2022.

Budget by Directorate

Operating Income

Description	Revised Annual Budget \$	YTD Actuals \$	% YTD Actuals of Annual Budget
Office of the Chief Executive	1,319,139	0	0%
Finance and Governance	24,783,288	23,412,600	94%
Community and Culture	1,474,201	624,200	42%
Infrastructure	8,816,809	7,192,135	82%
Total (City of Palmerston)	36,393,437	31,228,936	86%

- Total operating income is at 86% of the Revised Annual Budget.
- \$779,817 Federal Assistance Grant funding was received in advance in 2021-22, this is quarantined, and a budget adjustment will need to be made at the next Budget Review.
- Finance & Governance is at 94% of the Revised Annual Budget, this is due to this year's Levied Rates, Financial services income is from Term deposit interest income and bank interest received.
- Community & Culture is at 42% of the Revised Annual Budget. \$300K is grant income received for youth festival and \$262K from dog registration.
- Infrastructure is at 82% of the Revised Annual Budget. Majority of the income is from the Waste charge levied at the start of the year.

Operating Expenditure

Description	Revised Annual Budget \$	YTD Actual \$	YTD Commitments \$	% YTD Actual + Committed of Annual budget
Office of the Chief Executive	1,892,283	1,065,262	46,889	59%
Deputy Chief Executive	2,347,149	1,288,166	244,582	65%
Finance and Governance	14,055,873	7,138,750	71,573	51%
Community and Culture	5,538,010	2,477,456	393,679	52%
Infrastructure	19,338,996	7,883,713	1,788,098	50%
Total (City of Palmerston)	43,172,310	19,853,347	2,544,821	52%

- Total Operating Expenditure is 52% of the Revised Annual Budget, inclusive of commitments.
- Office of the Chief Executive is at 59% of the Revised Annual Budget. \$372K relates to MyPalmerston, \$240K for Legal expenses and Elected Members expenditure is currently at \$150K and details are provided in section 2.10 in Attachment 13.2.4.1.
- \$5.9M in Finance and Governance relates to depreciation expense and the majority of the other cost in governance relates to the insurance for this year.
- Community & Culture is at 45% of the Revised Annual Budget. \$344K for Youth festival & Urban jams.

- Infrastructure is at 50% of the Revised Annual Budget, including commitments, with majority of the expenses coming from Waste and open space (Mowing \$417K, Vegetation management \$813K).

Capital Income

Description	Revised Annual Budget \$	YTD Actuals \$	% YTD Actuals of Annual Budget
Office of the Chief Executive	0	0	0%
Deputy Chief Executive	0	0	0%
Finance and Governance	0	0	0%
Community and Culture	304,519	0	0%
Infrastructure	24,350,398	289,164	1.19%
Total (City of Palmerston)	24,654,917	289,164	1.31%

- Council receives grant income and records this as a liability until the specific performance obligations outlined in the grant agreement are met up. Once the performance obligations are met, the liability is reversed, and income is recognised in accordance with Australian Accounting Standards.
- The capital income relates to grants for various Capital Projects targeted for this year.
- The Revised Annual Budget includes \$2.6M of grant income rolled over from 2021-22 financial year as per Council decision 10/446.
- \$3.16M will likely be recognised as capital income. The recognition has not yet occurred as we are reviewing the grant agreement and accounting standards to ensure that the revenue recognition has been met.
- \$18.26M of this capital income relates to the following projects that Council is yet to receive and/or recognise as income:

Capital Project	Total Grant Income	Grant income received to date	Grant income yet to be received
SWELL Project	\$12.50M	\$7.5M (NTG)	\$5.0M (AG)
Zuccoli Community Hub	\$2.80M	0	\$2.80M
LRCI Phase 3 funding	\$0.82M	\$0.41M	\$0.41M
FiberSense Technology	\$0.50M	0	\$0.50M
Roads to Recovery Funds 2022/23	\$0.41M	0	\$0.41M
PSFC Secondary Space Upgrade	\$0.33M	0	\$0.33M
Other projects	\$0.90M	\$0.75M	\$0.15M
Total	\$18.26M	\$8.66M	\$9.6M

Capital Expenditure

Description	Revised Annual Budget \$	YTD Actual \$	Commitments \$	% YTD Actual + Committed of Annual budget
Office of the Chief Executive	0	0	0	0
Deputy Chief Executive	0	0	0	0
Finance and Governance	0	0	0	0
Community and Culture	580,713	20,400	6,751	5%
Infrastructure	39,001,918	6,227,356	19,924,601	51%
Total (City of Palmerston)	39,582,631	6,247,756	19,931,352	50%

- The Revised Annual Budget includes capital projects valued at \$8M rolled over from 2021-22 financial year, as per Council decision 10/446. This increased the overall capital budget for 2022-23 to \$39M.
- Capital Expenditure is at 50% YTD including Commitments. The majority of this expenditure is SWELL.

Reserves

As per the Financial Reserve Policy, Council holds the following type of reserves:

- Externally restricted reserves**- subject to legal requirements that govern the use of the funds. The reserve includes funds that have not been utilised for the purpose for which they were received, and an obligation or requirement to return funds to its contributor exists.
- Internally restricted reserves**- not subject to legal requirements governing the use of the funds. The reserve has been established for a specific internal purpose, however, if that purpose does not eventuate or Council changes its priorities the funding can be diverted to other purposes, except for the waste management reserve. Funds in the waste management reserve cannot be used or allocated to any other purpose as it is restricted to waste management expenditure.
- Unrestricted reserve** - not subject to any legal obligations. The funds in this reserve are not currently allocated to a specific purpose.

The Reserve balance as of 31 December 2022 is \$10.7M and includes the actual reserve movements for 2021-22.

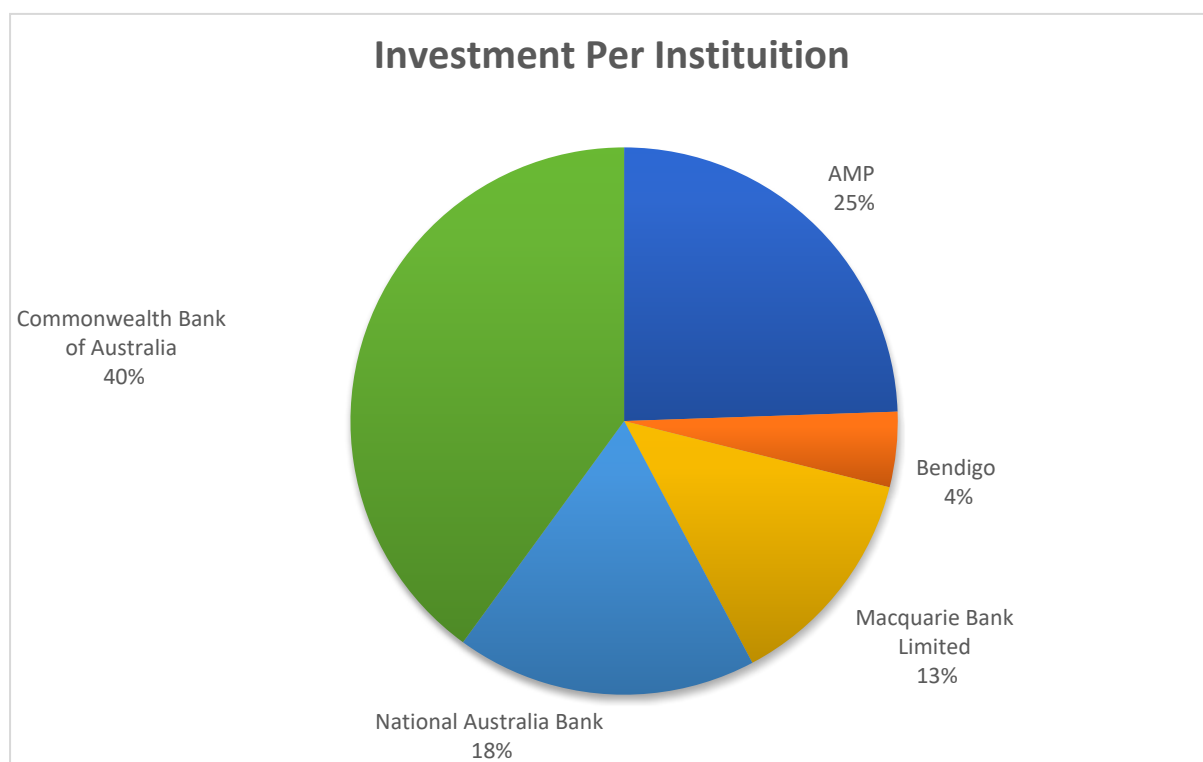
RESERVES	Actuals as at December 2022	Revised Budget projected for 30 June 2023
1. Externally Restricted Reserves		
Unexpended Grants Reserve	\$779,817	\$779,817
2. Internally Restricted Reserves		
Election Expenses Reserve	\$50,000	\$50,000
Disaster Recovery Reserve	\$500,000	\$500,000
Unexpended Capital Works Reserve	\$5,414,854	Nil
Developer Funds in lieu of construction	\$2,103,711	\$828,712
Waste Management Reserve	\$2,923,899	\$2,423,900
Asset Renewal Reserve	Nil	Nil
Major Initiatives Reserve	\$1,414,866	\$914,866

3. Unrestricted Reserve

Working Capital Reserve	\$7,196,362	\$5,208,602
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2.3 Investments Management Report and Cash Balance

- The investment portfolio is compliant with Council Policy *FIN06 Investments*.
- As of 31 December 2022, Council held \$23M in term deposits across five separate financial institutions. Of this total, \$6M will mature in the next 90 days.
- Cash held by Council in the bank as of 31 December 2022 was \$10.7M. This balance includes \$5 million of the NT Government Grant for the SWELL project.
- The breakup between institutions is below:



2.4 Debtors

- Section 2.4 – Debtor Control Accounts, as presented at **Attachment 13.2.4.1**, shows both outstanding rates and unpaid infringement notices.

Trade debtors

- In the debtors over 90 days is an invoice to the Department of Planning and logistics of \$136K for fibersense. The remaining balance relates to the invoices for the additional bins and bin upgrade charges.

Rates

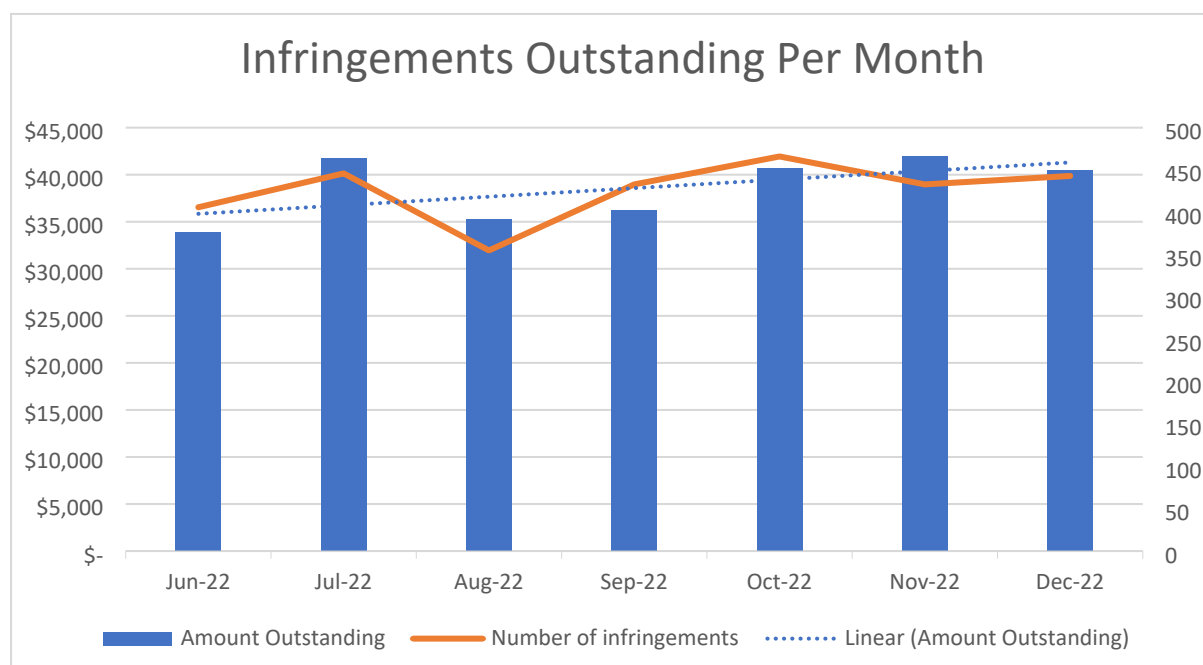
- Council may place an overriding statutory charge on the property where there is an outstanding rate debt owing, which gives Council priority over other registered and unregistered mortgages, charges,

and encumbrances except for a previously registered overriding statutory charge. Council currently holds overriding statutory charges over all properties with overdue debt rated prior to 2017/18.

- 3rd Instalment for rates is due on 31 January 2023. Reminder notices were sent out prior to the Christmas break.

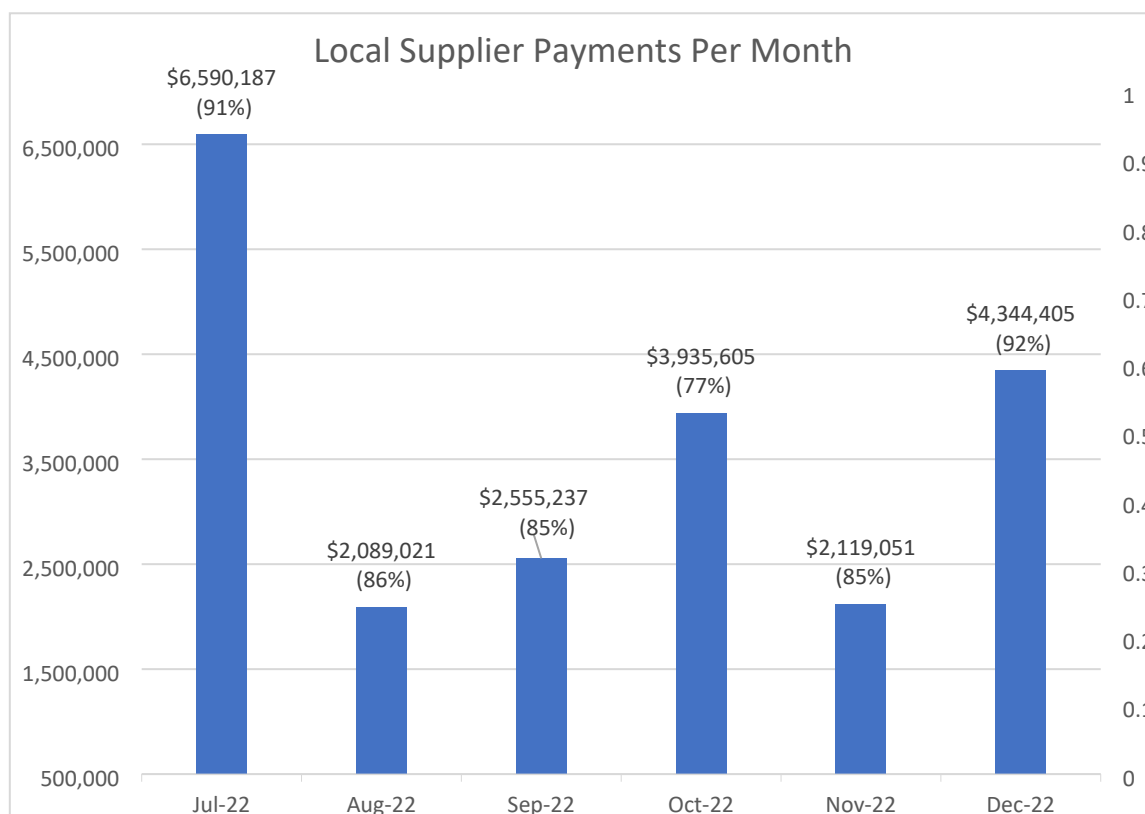
Infringements

- Infringements outstanding have decreased by 4% from November. Parking and traffic has a significant drop of \$3,286 collected since the last report to council. Section 2.4 – Debtor Control Accounts, at **Attachment 13.2.4.1** presents to council further information.



2.5 to 2.6 Trade Creditors

Trade Creditors Paid in December amounted to \$4.72M and 92% (\$4.33M) of these creditors' payments were paid to local suppliers. The Council has spent \$21.6M this financial year on local suppliers as it continues to support the growth of the local economy.



2.7 Waste Charges

- The purpose of Section 2.7 - Waste Charges in **Attachment 13.2.4.1**, is to supply a YTD overview of the Council's progress against its budgeted Waste Reserve movement. Council levied \$6.8M in waste charges this year. Total expenditure to date is \$3M including commitments. Waste expenditure is slightly less than expected YTD budget.
- At the last Council meeting it was identified that kerb side collections was overbudget. That was due to an incorrect posting to kerb side collections instead of Domestic bin collection for \$153K. The adjustment has been made in January to address this error.

2.8 Commercial Leases

Sections 2.8 at **Attachment 13.2.4.1** summarises the commercial leases that the Council holds and the performance of the commercial leases as at 31 December 2022.

2.9 Council Loans

Council approved an internal loan for \$3.3M to fund Making the Switch in August 2018 (Council decision 9/0243), and an external loan for \$1.96M to fund the final stage of remediation works at the previous Archer Landfill site in 2018/19. The corresponding figures for both loans are shown in Section 2.10 - Council Loans of **Attachment 13.2.4.1**.

2.10 Elected Members Expenses

- Section 2.10 - Elected Member expenses summarise expenses or benefits related to Elected Members under Section 109 of the *Local Government Act 2019*. Elected Members' expenditure is currently at \$150K, of this total \$132K relates to elected members allowances.

2.11 Credit Card Transactions

- The prescribed financial reporting format requires the credit card transactions of the Elected Members and the CEO. There were no expenses charged on the CEO's credit card for December 2022.

Tax and Insurance

- Council is compliant with payment and reporting all tax liabilities as outlined below.
- Council has paid \$1.167M YTD in Pay as you go tax. Council pays our PAYG withholding tax to the ATO on a fortnightly basis.
- The last Business Activity Statement was lodged on 23 December 2022 for the month ended 30 November 2022, and the GST refund was \$187K.
- Council has all required insurances to manage the current risk exposure.

Contract Variations

In accordance with the *Local Government Act 2019* and *Local Government (General) Regulations*, a report on variations to contracts that exceed 10% and public quotes that exceed a value of \$150,000, must be published at first notice. In December 2022, Council had one contract variations that meet this criterion.

Contract Variation #	Contract Details	Supplier	Original Value	Increased Value	Total % Increase	New Total value	Reason for variation
TS2018-06	Archer Waste Management Facility Operations	Veolia	\$3,043,704	\$2,100,155	69%	\$5,143,859	2 nd extension of Contract for additional 12 months period to December 2023

CONSULTATION PROCESS

The following City of Palmerston staff were consulted in preparing this Report:

- Finance Team.
- Procurement Support Officer.

POLICY IMPLICATIONS

Investments are compliant with the Investment Policy and Financial Reserves are compliant with the Financial Reserve Policy.

BUDGET AND RESOURCE IMPLICATIONS

This Report provides an overview of the budget and resource implications.

RISK, LEGAL AND LEGISLATIVE IMPLICATIONS

This Report addresses the following City of Palmerston Strategic Risks:

2 Fails to be sustainable into the long term

Context: Optimising the financial, social and environmental sustainability of the City.

This report is a requirement of the *Local Government (General) Regulations 2021 - Part 2 (Division 7)*, where the preceding month's Financial Report must be presented to Council.

ENVIRONMENT SUSTAINABILITY IMPLICATIONS

There are no environment sustainability implications for this Report.

COUNCIL OFFICER CONFLICT OF INTEREST DECLARATION

We the author and approving officer declare that we do not have a conflict of interest in relation to this matter.

ATTACHMENTS

1. Finance Management Report December [13.2.4.1 - 27 pages]



Financial Management Reports

December 2022

- ❖ 1. Executive Summary
- ❖ 2. Financial Results

TABLE OF CONTENTS

December 2022

SECTION 1 – EXECUTIVE SUMMARY	1.1	Certification By Chief Executive Officer
SECTION 2 – FINANCIAL RESULTS	1.2	Executive Summary
	1.3	Budget Summary by Directorates
	1.4	Capital Expenditure & Funding
	2.1	Reserves Schedule
	2.2	Balance Sheet
	2.3	Investments Management Report
	2.4	Debtor Control Accounts
	2.5	Creditor Accounts Paid
	2.6	Creditor Accounts Outstanding
	2.7	Waste Charges
	2.8	Commercial Leases
	2.9	Council Loans
	2.10	Elected Member Expenses
	2.11	CEO Credit Card

Certification By Chief Executive Officer

I, Luccio Franco Cercarelli, the Chief Executive Officer of the City of Palmerston, hereby certify that to the best of my knowledge, information and belief:

- ❖ The internal controls implemented by Council are appropriate; and
- ❖ The Council's Financial Report for December 2022 best reflects the financial affairs of Council.

A handwritten signature in black ink, appearing to read 'Luccio Franco Cercarelli', is written over a horizontal blue line.

Luccio Franco Cercarelli
Chief Executive Officer

COUNCIL AGENDA Attachment 13.2.4.1

Section 2

Financial Results

1.2 - Executive Summary as at 31 December 2022

% of year passed 50%

Description	Annual Budget \$	YTD Actual \$	% YTD Actuals of Annual Budget	YTD Committed \$	% Committed of Annual Budget	YTD Actual + Committed \$	% YTD Actual + Committed of Annual budget	YTD Budget	% YTD Actuals of YTD Budget
Operating Income									
Rates	24,291,464	22,994,910	95%	0	0%	22,994,910	95%	24,291,464	95%
Charge	6,818,686	6,887,676	101%	0	0%	6,887,676	101%	6,818,686	101%
Fees & Charges	926,773	460,174	50%	0	0%	460,174	50%	556,720	83%
Grants, Subsidies & Contributions	3,509,204	301,050	9%	0	0%	301,050	9%	1,852,053	16%
Interest & Investment Revenue	713,580	510,247	72%	0	0%	510,247	72%	407,360	125%
Other Income	133,730	74,878	56%	0	0%	74,878	56%	108,510	69%
Operating Income	36,393,437	31,228,936	86%	0	0%	31,228,936	86%	34,034,793	92%
Operating Expenditure									
Employee Costs	-11,228,215	-4,976,396	44%	-64,263	0.6%	-5,040,659	45%	-5,606,608	89%
Materials & Contractors	-11,045,461	-4,613,747	42%	-1,627,943	15%	-6,241,690	57%	-5,598,079	82%
Depreciation, Amortisation & Impairment	-10,792,916	-5,396,458	50%	0	0%	-5,396,458	50%	-5,396,458	100%
Elected Members Allowances	-393,511	-131,920	34%	0	0%	-131,920	34%	-196,756	67%
Elected Members Expenses	-38,550	-17,613	46%	0	0%	-17,613	46%	-19,275	91%
Professional Services	-1,434,205	-536,905	37%	-133,581	9%	-670,486	47%	-751,953	71%
Auditor's Remuneration	-46,080	-18,813	41%	0	0%	-18,813	41%	-23,040	82%
Bad and Doubtful Debts	0	0	0%	0	0%	0	0%	0	0%
Utilities	-2,510,190	-803,594	32%	0	0%	-803,594	32%	-1,268,976	63%
Legal Expenses	-235,700	-232,344	99%	-18,972	8%	-251,316	107%	-117,850	197%
Telephone & Other Communication Charges	-255,360	-140,361	55%	-30,621	12%	-170,982	67%	-166,988	84%
Donations, Sponsorships & Grants	-260,000	-49,629	19%	-40,100	15%	-89,729	35%	-130,000	38%
Software, Hardware, Stationery, Subscriptions	-1,290,784	-592,654	46%	-176,498	14%	-769,152	60%	-718,803	82%
Insurance	-568,318	-602,663	106%	0	0%	-602,663	106%	-284,159	212%
Borrowing Costs	-518,733	-196,079	38%	0	0%	-196,079	38%	-259,366	76%
Other Expenses	-2,554,286	-1,544,173	60%	-407,982	16%	-1,952,155	76%	-1,665,162	93%
Operating Expenditure	-43,172,310	-19,853,347	46%	-2,499,962	6%	-22,353,308	52%	-22,203,471	89%
OPERATING SURPLUS/(DEFICIT)	-6,778,872	11,375,589		-2,499,962		8,875,627		11,831,322	
Capital Income									
Net gain (loss) on disposal or revaluation of assets	120,000	40,661	34%	0	0%	40,661	34%	60,000	68%
Developer Contributions	200,000	125,523	63%	0	0%	125,523	63%	0	0%
Asset Income	1,879,000	0	0%	0	0%	0	0%	0	0%
Grants received	19,955,917	122,980	1%	0	0%	122,980	1%	0	0%
Capital Income	22,154,917	289,164	1%	0	0%	289,164	1%	60,000	482%
Net SURPLUS / (DEFICIT) transferred to Equity Statement	15,376,045	11,664,753		-2,499,962		9,164,792		11,891,322	

COUNCIL AGENDA Attachment 13.2.4.1

Section 2

Financial Results

1.2 - Executive Summary as at 31 December 2022

% of year passed 50%

Description	Annual Budget \$	YTD Actual \$	% YTD Actuals of Annual Budget	YTD Committed \$	% Committed of Annual Budget	YTD Actual + Committed \$	% YTD Actual + Committed of Annual budget	YTD Budget	% YTD Actuals of YTD Budget
Capital Expenditure									
Land Purchase	0	0	0%	0	0%	0	0%	0	0%
Asset Purchase	-15,324,087	-2,110,696	14%	-1,026,847	7%	-3,137,544	20%	0	0%
Asset Upgrade	-24,268,544	-4,137,060	17%	-18,904,505	78%	-23,041,564	95%	0	0%
Capital Expenditure	-39,592,631	-6,247,756	16%	-19,931,352	50%	-26,179,108	66%	0	0%
Less Non-Cash Expenditure	-10,792,916	-5,396,458	50%	0	0%	-5,396,458	50%	-5,396,458	100%
Plus Gifted Assets	1,879,000	0	0%	0	0%	0	0%	0	0%
NET CAPITAL SURPLUS/(DEFICIT)	-15,302,670	10,813,456		-22,431,314		-11,617,858		17,287,780	
Borrowings	6,000,000	0	0%	0	0%	0	0%	0	0%
Less Repayment of Borrowings	-374,943	0	0%	0	0%	0	0%	0	0%
Reserve Movement	9,677,614	0	0%	0	0%	0	0%	0	0%
NET OPERATING SURPLUS/(DEFICIT)	0	10,813,456		-22,431,314		-11,617,858		17,287,780	

Approved by:
Christopher Kimani
Executive Manager - Finance and Economics

Section 2

Financial Results

1.3 - Budget Summary Report By Directorate as at

31 December 2022

% of year passed

50%

Operating Income

Description	Annual Budget \$	YTD Actuals \$	% YTD Actuals of Annual Budget	YTD Budget	% YTD Actuals of YTD Budget
Office of the Chief Executive					
Office of the CEO	1,319,139	0	0%	583,579	0%
Office of the Chief Executive	1,319,139	0	0%	583,579	0%
Deputy Chief Executive					
Deputy Chief Executive	0	0	0%	0	0%
Finance & Governance					
Governance	50,000	0	0%	25,000	0%
Director Finance & Governance	149,205	12,484	8%	74,602	17%
Financial Services	168,420	328,991	195%	85,280	386%
Rates	24,415,664	23,071,125	94%	24,415,664	94%
Finance & Governance	24,783,288	23,412,600	94%	24,600,546	95%
Community & Culture					
Events Promotion	2,000	125	6%	0	0%
Health and Wellbeing Services	0	2,785	0%	0	0%
Library Services	700,153	26,994	4%	655,632	4%
Senior Citizens	2,048	1,050	51%	2,048	51%
Youth Services	300,000	300,000	100%	300,000	100%
Animal Management	349,000	262,436	75%	270,683	97%
Parking & Other Ranger Services	121,000	30,810	25%	49,780	62%
Community & Culture	1,474,201	624,200	42%	1,278,143	49%

Section 2

Financial Results

1.3 - Budget Summary Report By Directorate as at

31 December 2022

% of year passed

50%

Operating Income

Description	Annual Budget \$	YTD Actuals \$	% YTD Actuals of Annual Budget	YTD Budget	% YTD Actuals of YTD Budget
Infrastructure					
Civic Centre	151,150	24,746	16%	75,575	33%
Driver Resource Centre	3,818	0	0%	1,909	0%
Gray Community Hall	0	6,460	0%	0	0%
Director Infrastructure	100,000	2,204	2%	100,000	2%
Private Works	31,360	24,392	78%	17,231	142%
Recreation Centre	0	5,059	0%	0	0%
Roads & Transport	1,094,905	12,790	1%	215,314	6%
Subdivisional Works	100,000	58,486	58%	50,000	117%
Waste Management	6,889,416	6,946,295	101%	6,889,416	101%
Odegard Drive Investment Property	446,160	111,540	25%	223,080	50%
Durack Heights Community Centre	0	164	0%	0	0%
Infrastructure	8,816,809	7,192,135	82%	7,572,525	95%
	36,393,437	31,228,936	86%	34,034,793	92%

Section 2

Financial Results

1.3 - Budget Summary Report By Directorate as at 31 December 2022

% of year passed 50%

Operating Expenditure

	Annual Budget \$	YTD Actuals \$	% YTD Actuals of Annual Budget	YTD Committed \$	% Committed of Annual Budget	YTD Actual + Committed \$	% YTD Actual + Committed of Annual budget	YTD Budget	% YTD Actuals of YTD Budget
Office of the Chief Executive									
Councillors	-432,061	-149,532	35%	0	0%	-149,532	35%	-216,031	69%
Office of the CEO	-1,460,222	-915,729	63%	-46,889	3%	-962,618	66%	-959,861	95%
Office of the Chief Executive	-1,892,283	-1,065,262	56%	-46,889	2%	-1,112,150	59%	-1,175,892	91%
Deputy Chief Executive									
Deputy Chief Executive Officer	-236,901	-58,062	25%	0	0%	-58,062	25%	-118,450	49%
Customer Experience	-348,351	-160,816	46%	0	0%	-160,816	46%	-174,176	92%
People and Customer	-987,911	-556,698	56%	-104,492	11%	-661,190	67%	-494,506	113%
Public Relations and Communications	-773,985	-512,589	66%	-140,091	18%	-652,680	84%	-398,158	129%
Deputy Chief Executive	-2,347,149	-1,288,166	55%	-244,582	10%	-1,532,748	65%	-1,185,290	109%
Finance & Governance									
Director Finance & Governance	-530,147	-215,030	41%	-292	0%	-215,323	41%	-265,073	81%
Records Management	-360,791	-104,420	29%	-14,080	4%	-118,500	33%	-180,396	58%
Financial Services	-11,922,105	-5,976,946	50%	-50,086	0%	-6,027,032	51%	-5,962,122	100%
Rates	-75,700	-10,917	14%	-4,097	5%	-15,014	20%	-37,850	29%
Governance	-1,167,130	-831,438	71%	-3,018	0%	-834,456	71%	-583,565	142%
Finance & Governance	-14,055,873	-7,138,750	51%	-71,573	1%	-7,210,324	51%	-7,029,006	102%
Community & Culture									
Arts & Culture	-77,824	-19,953	26%	-27,500	35%	-47,453	61%	-54,396	37%
Community Development	-999,386	-456,122	46%	-40,286	4%	-496,408	50%	-490,151	93%
Diversity and Inclusion Activities	-38,072	-15,093	40%	-2,977	8%	-18,070	47%	-21,691	70%
Events Promotion	-605,987	-125,810	21%	-210,582	35%	-336,392	56%	-325,393	39%
Families & Children	-47,616	-17,926	38%	-2,100	4%	-20,026	42%	-21,332	84%
Health and Wellbeing Services	-42,496	-12,081	28%	-3,373	8%	-15,453	36%	-24,246	50%
Library Services	-1,689,908	-767,290	45%	-30,709	2%	-797,999	47%	-842,539	91%
Senior Citizens	-6,656	-6,094	92%	0	0%	-6,094	92%	-6,199	98%
Youth Services	-420,280	-344,329	82%	-15,689	4%	-360,018	86%	-346,380	99%
Director Community & Culture	-452,950	-221,722	49%	0	0%	-221,722	49%	-232,158	96%
Safe Communities	-20,480	-5,859	29%	-600	3%	-6,459	32%	-9,500	62%
Animal Management	-168,650	-62,227	37%	-57,138	34%	-119,365	71%	-84,325	74%
Parking & Other Ranger Services	-967,705	-422,953	44%	-2,725	0%	-425,677	44%	-483,852	87%
Community & Culture	-5,538,010	-2,477,456	45%	-393,679	7%	-2,871,135	52%	-2,942,161	84%

Section 2

Financial Results

1.3 - Budget Summary Report By Directorate as at 31 December 2022

% of year passed 50%

Operating Expenditure

	Annual Budget \$	YTD Actuals \$	% YTD Actuals of Annual Budget	YTD Committed \$	% Committed of Annual Budget	YTD Actual + Committed \$	% YTD Actual + Committed of Annual budget	YTD Budget	% YTD Actuals of YTD Budget
Infrastructure									
Information Technology	-1,588,218	-587,886	37%	-84,529	5%	-672,416	42%	-929,097	63%
Aquatic Centre	-650,927	-171,198	26%	-3,289	1%	-174,487	27%	-325,464	53%
Civic Centre	-402,931	-116,361	29%	-20,047	5%	-136,408	34%	-201,466	58%
Depot	-238,811	-93,680	39%	-6,116	3%	-99,796	42%	-119,406	78%
Driver Resource Centre	-21,292	-10,844	51%	-556	3%	-11,400	54%	-10,646	102%
Emergency Operations	-10,240	-7,548	74%	-400	4%	-7,948	78%	-6,820	111%
Gray Community Hall	-57,067	-12,974	23%	-2,710	5%	-15,684	27%	-29,520	44%
Director Infrastructure	-760,556	-206,882	27%	-9,800	1%	-216,682	28%	-381,046	54%
Open Space	-5,066,409	-2,367,410	47%	-1,003,284	20%	-3,370,694	67%	-2,538,671	93%
Private Works	-100,793	-53,502	53%	0	0%	-53,502	53%	-50,397	106%
Recreation Centre	-277,447	-67,622	24%	-23,253	8%	-90,874	33%	-153,536	44%
Roads & Transport	-1,401,570	-747,447	53%	-194,899	14%	-942,346	67%	-719,007	104%
Stormwater Infrastructure	-167,087	-96,017	57%	-17,522	10%	-113,539	68%	-83,543	115%
Street Lighting	-1,183,897	-307,675	26%	-117,819	10%	-425,494	36%	-608,379	51%
Subdivisional Works	-20,000	-174	1%	0	0%	-174	1%	-10,000	2%
Waste Management	-6,736,226	-2,776,091	41%	-285,218	4%	-3,061,310	45%	-3,375,724	82%
Odegaard Drive Investment Property	-131,149	-16,302	12%	-5	0%	-16,307	12%	-65,575	25%
Durack Heights Community Centre	-24,808	-15,025	61%	-4,262	17%	-19,286	78%	-12,404	121%
CBD Car Parking	-62,054	-15,098	24%	0	0%	-15,098	24%	-31,027	49%
Goyder Square	-223,056	-100,520	45%	-8,165	4%	-108,686	49%	-112,168	90%
Fleet	-214,455	-113,456	53%	-6,224	3%	-119,680	56%	-107,228	106%
Infrastructure	-19,338,996	-7,883,713	41%	-1,788,098	9%	-9,671,811	50%	-9,871,122	80%
	-43,172,310	-19,853,347	46%	-2,544,821	6%	-22,398,168	52%	-22,203,471	89%

Section 2 Financial Results

1.4 - Budget Summary Report By Directorate as at 31 December 2022
% of year passed 50%

Capital Income

	Annual Budget \$	YTD Actuals \$	% YTD Actuals of Annual Budget
Office of the Chief Executive			
Office of the Chief Executive	0	0	0%
Deputy Chief Executive			
Deputy Chief Executive	0	0	0%
Finance & Governance			
Finance & Governance	0	0	0%
Community & Culture			
Library Services	194,219	0	0%
Animal Management	110,300	0	0%
Community & Culture	304,519	0	0%
Infrastructure			
Information Technology	500,000	122,980	25%
Aquatic Centre	15,156,079	0	0%
Director Infrastructure	5,485,892	0	0%
Open Space	1,251,248	0	0%
Roads & Transport	962,436	0	0%
Street Lighting	250,000	0	0%
Subdivisional Works	200,000	125,523	63%
Waste Management	274,743	0	0%
Durack Heights Community Centre	150,000	0	0%
Fleet	120,000	40,661	34%
Infrastructure	24,350,398	289,164	1.19%
Less Borrowings			
Loan	-2,500,000	0	0.00%
	22,154,917	289,164	1.31%

Section 2
Financial Results

1.4 - Budget Summary Report By Directorate as at 31 December 2022

% of year passed

50%

Capital Expenditure

	Annual Budget \$	YTD Actuals \$	% YTD Actuals of Annual Budget	YTD Committed \$	% Committed of Annual Budget	YTD Actual + Committed \$	% YTD Actual + Committed of Annual budget
Office of the Chief Executive							
Office of the Chief Executive	0	0	0.00%	0	0.00%	0	0.00%
Deputy Chief Executive							
Deputy Chief Executive	0	0	0%	0	0%	0	0%
Finance & Governance							
Finance & Governance	0	0	0.00%	0	0.00%	0	0.00%
Community & Culture							
Arts & Culture	-10,000	0	0%	0	0%	0	0
Library Services	-313,812	-1,000	0%	-5,151	2%	-6,151	1.96%
Director Community & Culture	-146,601	-19,400	13%	-1,600	1%	-21,000	14.32%
Animal Management	-110,300	0	0%	0	0%	0	0
Community & Culture	-580,713	-20,400	4%	-6,751	1%	-27,151	5%
Infrastructure							
Information Technology	-2,395,184	-839,517	35%	0	0%	-839,517	35%
Aquatic Centre	-19,706,787	-1,161,586	6%	-18,813,256	95%	-19,974,842	101.36%
Civic Centre	-562,225	-467,483	83%	-1,650	0%	-469,133	83.44%
Depot	-19,400	-1,947	10%	0	0%	-1,947	10.04%
Driver Resource Centre	-160,000	0	0%	0	0%	0	0.00%
Gray Community Hall	-45,591	0	0%	0	0%	0	0.00%
Director Infrastructure	-5,392,760	-840,566	16%	-140,796	3%	-981,361	18.20%
Open Space	-3,113,492	-101,675	3%	-50,988	2%	-152,664	4.90%
Recreation Centre	-153,392	727	0%	0	0%	727	-0.47%
Roads & Transport	-4,295,722	-2,132,552	50%	-151,136	4%	-2,283,688	53.16%
Stormwater Infrastructure	-174,000	-3,361	2%	-57,982	33%	-61,343	35.25%
Street Lighting	-735,000	-232,706	32%	-150,891	21%	-383,597	52.19%
Subdivisional Works	0	-21,148	0%	0	0%	-21,148	0%
Waste Management	-1,474,743	-46,201	3%	-243,833	17%	-290,034	19.67%
Durack Heights Community Centre	-159,050	0	0%	-384	0%	-384	0.24%
Fleet	-624,572	-379,339	61%	-313,685	50%	-693,024	110.96%
Infrastructure	-39,011,918	-6,227,356	16%	-19,924,601	51%	-26,151,957	67%
	-39,592,631	-6,247,756	16%	-19,931,352	50%	-26,179,108	66%

Section 2 Financial Results

1.4 - Capital Expenditure & Funding

31 December 2022

CAPITAL EXPENDITURE	Annual Budget	Actuals
Land & Buildings	\$27,563,827	\$1,667,500
Infrastructure (including roads, footpaths, park furniture)	\$10,654,232	\$4,200,917
Fleet	\$624,572	\$379,339
Other Assets (including furniture & office equip)	\$750,000	\$0
TOTAL CAPITAL EXPENDITURE	\$39,592,631	\$6,247,756
TOTAL CAPITAL EXPENDITURE FUNDED BY:		
Operating Income	\$4,046,861	\$2,238,222
Capital Grants	\$19,868,157	\$3,163,237
Transfers from Cash Reserves	\$9,677,614	\$846,297
Borrowings	\$6,000,000	\$0
TOTAL CAPITAL EXPENDITURE FUNDING	\$39,592,632	\$6,247,756

*We are reporting on actuals only



Approved by:
Christopher Kimani
Executive Manager - Finance and Economics

COUNCIL AGENDA Attachment 13.2.4.1

Section 2 Financial Results 2.1 Reserves Schedule

	Balance	TO RESERVES						FROM RESERVES						Balance
	as at	Original	Carry Forwards & Rollovers \$	Budget Reviews			Original	Carry Forwards & Rollovers \$	Budget Review			as at		
	1/07/2022	Budget \$		1st Review \$	2nd Review \$	3rd Review \$	Budget \$		1st Review \$	2nd Review \$	3rd Review \$	30/06/2023		
Externally Restricted Reserves														
Unexpended Grants Reserve	779,817	0	0	0	0	0	0	0	0	0	0	779,817		
	779,817	0	0	0	0	0	0	0	0	0	0	779,817		
Internally Restricted Reserves														
Election Expenses Reserve	50,000	0	0	0	0	0	0	0	0	0	0	50,000		
Disaster Recovery Reserve	500,000	0	0	0	0	0	0	0	0	0	0	500,000		
Unexpended Capital Works Reserve	5,414,854	0	0	0	0	0	0	5,414,854	0	0	0	0		
Developer Funds In Lieu Of Construction	2,193,711	0	0	0	0	0	375,000	0	900,000	0	0	828,711		
Waste Management Reserve	2,923,899	0	0	0	0	0	500,000	0	0	0	0	2,423,899		
Asset Renewal Reserve	0	0	0	0	0	0	0	0	0	0	0	0		
Major Initiatives Reserve	1,414,865	0	0	0	0	0	0	0	500,000	0	0	914,865		
	12,407,329	0	0	0	0	0	875,000	5,414,854	1,400,000	0	0	4,717,475		
Unrestricted Reserves														
Working Capital Reserve	7,196,361	0	0	0	0	0	1,487,760	0	500,000	0	0	5,208,601		
	7,196,361	0	0	0	0	0	1,487,760	0	500,000	0	0	5,208,601		
Total Reserve Funds*	20,383,507	0	0	0	0	0	2,362,760	5,414,854	1,900,000	0	0	10,705,893		



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Section 2

Financial Results

2.2 - Balance Sheet

31 December 2022

Balance Sheet	YTD	Notes
Assets		
Current Assets:		
Cash & cash equivalents		Refer to Note (Investment and Cash in report)
Tied Funds	5,000,000	
Untied Funds	5,701,179	
Investments		Refer to Note (Investment and Cash in report)
Tied Funds	17,509,567	
Untied Funds	6,003,498	
Receivables	12,132,142	Refer to Note (Trade Debtors & Creditors in report)
Other	-	
TOTAL CURRENT ASSETS	46,346,386	
Non-Current Assets:		
Infrastructure, property, plant & equipment	565,675,257	
Investment property	5,700,000	
Work in progress	2,207,075	
TOTAL NON-CURRENT ASSETS	573,582,331	
TOTAL ASSETS	619,928,717	
Liabilities		
Current Liabilities:		
Payables	5,969,272	Refer to Note (Trade Debtors & Creditors in report)
Unearned Grant Income (AASB1058)	12,835,729	
Borrowings	1,275,797	
Provisions	1,429,639	
TOTAL CURRENT LIABILITIES	21,510,436	
Non-Current Liabilities:		
Payables	-	
Borrowings	-	
Provisions	1,695,101	
TOTAL NON-CURRENT LIABILITIES	1,695,101	
TOTAL LIABILITIES	23,205,537	
NET ASSETS	596,723,180	
Equity		
Accumulated Surplus	223,208,123	
Net Reserves	5,197,648	
Revaluation reserves	368,317,409	
Council equity interest	596,723,180	
TOTAL EQUITY	596,723,180	

Section 2 Financial Results

2.3 Investments Management Report

INVESTMENTS REPORT TO COUNCIL AS AT 31/12/2022

COUNTERPARTY	RATING	AMOUNT	INTEREST RATE	MATURITY DATE	DAYS TO MATURITY	INSTITUTION TOTALS	%COUNTER PARTY
People's Choice Credit Union	S&P A2	\$ 6.79	0.00%			\$ 6.79	0.00%
AMP	S&P A2	\$ 1,000,000.00	1.10%	January 25, 2023	25	\$ 5,504,228.77	23.41%
AMP	S&P A2	\$ 1,000,000.00	1.10%	February 8, 2023	39		
AMP	S&P A2	\$ 1,000,000.00	1.10%	February 22, 2023	53		
AMP	S&P A2	\$ 1,504,228.77	1.95%	April 5, 2023	95		
AMP	S&P A2	\$ 1,000,000.00	4.60%	November 23, 2023	327		
Bank of Queensland	S&P A2	\$ 1,001,687.67	4.25%	December 6, 2023	340	\$ 1,001,687.67	4.26%
Bendigo	S&P A2	\$1,000,000.00	1.95%	April 19, 2023	109	\$1,000,000.00	4.25%
Macquarie Bank Limited	S&P A1	\$ 1,000,000.00	3.20%	June 19, 2023	170	\$ 3,003,643.84	12.77%
Macquarie Bank Limited	S&P A1	\$ 1,000,000.00	0.40%	October 19, 2023	292		
Macquarie Bank Limited	S&P A1	\$ 1,003,643.84	0.50%	November 9, 2023	313		
National Australia Bank	S&P A1+	\$1,503,498.08	0.69%	January 11, 2023	11	\$ 4,003,498.08	17.03%
National Australia Bank	S&P A1+	\$ 1,500,000.00	0.95%	January 25, 2023	25		
National Australia Bank	S&P A1+	\$ 1,000,000.00	2.81%	May 31, 2023	151		
Commonwealth Bank of Australia	S&P A1+	\$ 3,000,000.00	2.94%	May 24, 2023	144	\$ 9,000,000.00	38.28%
Commonwealth Bank of Australia	S&P A1+	\$ 2,000,000.00	4.34%	July 5, 2023	186		
Commonwealth Bank of Australia	S&P A1+	\$ 2,000,000.00	4.36%	July 19, 2023	200		
Commonwealth Bank of Australia	S&P A1+	\$ 2,000,000.00	4.56%	September 27, 2023	270		

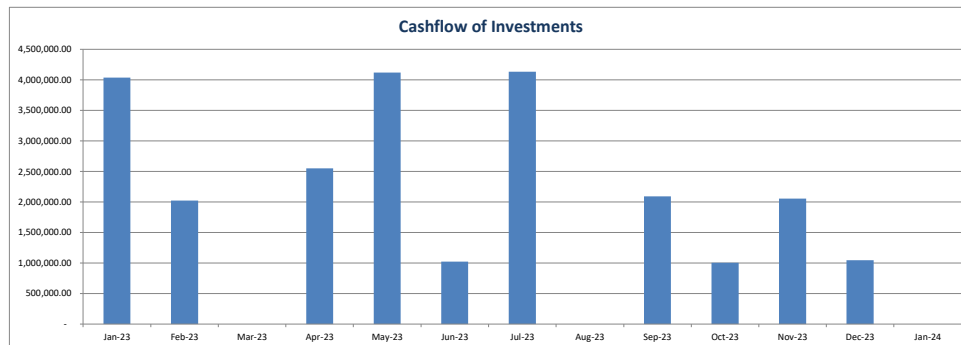
TOTAL SHORT TERM INVESTMENT	\$ 23,513,065.15	Average Days to Maturity	115	100.00%
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% OF TOTAL INVESTMENT PORTFOLIO	A1 & A+ (max 100%)	68.1%	A2 (max 60%)	31.9%	A3 (max 40%)	0%	100%
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Weighted Average Rate	1.87%	BBSW 90 Day Rate Benchmark	3.2684%
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GENERAL BANK FUNDS	\$ 10,699,276.52	Total Year To Date Budget Investment	-\$ 50,000.00
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TOTAL ALL FUNDS	\$ 34,212,341.67	Total Year to Date Investment Earnings	-\$ 231,232.36
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PROPERTY INVESTMENT

PROPERTY ADDRESS	VALUATION BASIS	VALUE	INCOME YTD	EXPENSE YTD	NET PROFIT YTD	COMPARATIVE YTD YIELD AT CASH RATE OF 3.1%
48 Odegaard Drive, Rosebery	Fair Value	\$ 5,700,000	\$ 223,080	\$ 32,448	\$ 190,632	89,076

Approved by:
Christopher Kimani
Executive Manager - Finance and Economics


Section 2

Financial Results

31 December 2022

2.4 Debtor Control Accounts

SUNDRY DEBTORS:									
	BALANCE	CURRENT	30 DAYS	60 DAYS	90 DAYS & Over				
	190,612.82	822.56	425.00	320.00	189,045.26				
	100%	0.43%	0.22%	0.17%	99%				
RATES:									
REPORT MONTH	OVERDUE \$	Payments Received in Advance \$	OVERDUE % OF RATES INCOME						
Dec-22	\$2,457,556	\$657,587	7.23%						
Dec-21	\$1,884,432	\$475,932	6.02%						
TOTAL OVERDUE BY YEAR AND NUMBER OF PROP	2023	2022	2021	2020	2019	2018	2017	2016	
Year	Charged in 2022/2023	Charged in 2021/2022	Charged in 2020/2021	Charged in 2019/2020	Charged in 2018/2019	Charged in 2017/2018	Charged in 2016/2017	Charged in 2015/2016	
Overdue Amount	\$1,396,475	\$636,818	\$237,756	\$113,026	\$57,243	\$9,755	\$5,442	\$1,040	
Cumulative Number Of Properties	2761	584	187	76	40	9	4	2	
INFRINGEMENTS:									
		2022/23	2021/22	2020/21	2019/20	2018/19			
Animal Infringements		31,087	13,940	10,637	6,060	450	0		
Public Places		2,222	872	1,215	135	0	0		
Parking Infringements		7,128	1,458	2,395	540	2,695	40		
Litter Infringements		0	0	0	0	0	0		
Signs		0	0	0	0	0	0		
Other Law and Order		0	0	0	0	0	0		
Net Balance on Infringement Debts		40,437.00	16,270.00	14,247.00	6,735.00	3,145.00	40.00		
		100%	40%	35%	17%	8%	0%		
Number of Infringements		443.00	179.00	134.00	55.00	74.00	1.00		


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 Christopher Kimani
 Executive Manager - Finance and Economics

SECTION 2

Financial Results

2.5 - Creditor Accounts Paid December 2022

	Creditor Name	Creditor Payment Type	Amount \$
V04343	Jaytex Construction	General Creditors	1,063,651.95
639	Cleanaway Pty Ltd.	General Creditors	376,618.93
54	Powerwater	Utilities	332,469.51
2	Australian Taxation Office - PAYG	General Creditors	291,140.63
549	City of Darwin	General Creditors	243,728.70
V00295	Jacana Energy	Utilities	186,176.88
1607	Sterling NT Pty Ltd	General Creditors	168,234.03
5104	JLM Contracting Services Pty Ltd	General Creditors	154,663.36
2587	Top End RACE	General Creditors	151,566.38
V01904	Veolia Environmental Service (Australia) Pty Ltd	General Creditors	146,330.94
V03073	Programmed Property Services	General Creditors	137,926.29
V01755	Liquid Blu Pty Ltd	General Creditors	128,505.09
V04024	Scope Building NT Pty Ltd	General Creditors	78,445.23
V00773	Akron Group NT Pty Ltd	General Creditors	76,564.25
V00318	QuickSuper Clearing House	Superannuation	75,618.31
3936	Arafura Tree Services and Consulting	General Creditors	56,782.00
V00250	Ward Keller	General Creditors	54,145.24
V01789	Next Energy Lighting Pty Ltd	General Creditors	43,434.50
5651	Minter Ellison Lawyers	General Creditors	35,146.50
V00368	iWater NT Pty Ltd	General Creditors	34,408.22
V00443	Forecast Machinery	General Creditors	33,877.10
V03556	Belgravia Health & Leisure Group Pty Ltd	General Creditors	32,483.09
V01860	Hays Specialist Recruitment (Australia) Pty Ltd	General Creditors	31,117.94
938	Nightcliff Electrical	General Creditors	28,526.11
V01134	Territory Technology Solutions Pty Ltd	General Creditors	28,299.70
87	Industrial Power Sweeping Services Pty	General Creditors	27,746.28
V02162	RMI Security - Conigrave Pty Ltd	General Creditors	26,808.61
V01537	Ben's Tree Service Pty Ltd	General Creditors	22,675.00
V00682	Leigh Dyson Plumbing	General Creditors	22,214.50
	Various Creditors	Refunds & Reimbursements	21,668.38
V02369	Maher Raumteen Solicitors	General Creditors	21,505.00
53	Eggins Electrical	General Creditors	20,671.73
3438	NT Shade & Canvas Pty Ltd	General Creditors	18,526.20
5254	True North	General Creditors	15,987.40
5	Australia Post	General Creditors	15,811.57
V00582	Ezko Property Services (Aust) Pty Ltd	General Creditors	15,431.05
V03037	KWPX Pty Ltd	General Creditors	15,386.94
V01643	KPMG	General Creditors	15,107.13
1581	Northern Territory Broadcasters Pty Ltd	General Creditors	14,623.07
V01801	Pumptech NT	General Creditors	14,268.10
5508	Open Systems Technology Pty Ltd - CouncilFirst	General Creditors	12,285.46
V00599	Athina Pascoe-Bell	Elected Members	11,676.30
2977	Optic Security Group NT	General Creditors	11,380.25
3683	Area9 IT Solutions	General Creditors	10,733.80
V01118	Wilson Security Pty Ltd	General Creditors	10,586.00
V00228	Outback Tree Service	General Creditors	10,054.00
V04075	Cunnington Rosse Town Planning & Consulting	General Creditors	10,043.00
5387	Odd Job Bob - Darren John Fillmore	General Creditors	9,843.90
4977	Masterplan	General Creditors	9,281.25
V01503	LG Solutions Pty Ltd	General Creditors	8,635.00
V03363	Arccos Consulting Pty Ltd	General Creditors	8,525.00

SECTION 2

Financial Results

2.5 - Creditor Accounts Paid December 2022

Creditor Name	Creditor Payment Type	Amount \$
V03176 FUJIFILM Business Innovation Australia Pty Ltd	General Creditors	8,239.00
V03776 Business Fuel Cards Pty Ltd	General Creditors	8,210.01
V00157 McArthur Management Services (Vic) P/L	General Creditors	8,176.52
4007 The Ark Animal Hospital Pty Ltd	General Creditors	8,170.49
V02025 Event Hospitality & Entertainment	General Creditors	7,700.00
5315 Adamant Property Services Pty Ltd	General Creditors	7,476.10
V00474 Lane Communications	General Creditors	6,954.52
V02312 Harris Kmon Solutions Pty Ltd	General Creditors	6,831.00
5615 EcOz Environmental Consulting	General Creditors	6,631.67
V02563 Amcom Pty Ltd Acc no 68842	General Creditors	6,408.83
V03950 Monsido Pty Ltd	General Creditors	6,270.00
V04169 Sietta Creative	General Creditors	6,000.00
V04319 Foundation Recruitment Pty Ltd	General Creditors	5,500.00
2336 Flick Anticimex Pty Ltd	General Creditors	5,468.70
V01009 Australian Parking and Revenue Control Pty Limited	General Creditors	5,202.46
47 Telstra Corporation Ltd	General Creditors	5,188.28
V03973 AANT Salary Packaging	General Creditors	5,120.06
4561 Bendesigns	General Creditors	4,868.60
3879 Litchfield Council	General Creditors	4,587.03
3099 Iron Mountain Australia Pty Ltd	General Creditors	4,525.46
V01584 Salary Packaging Australia	General Creditors	4,509.06
4538 Byrne Consultants	General Creditors	4,213.00
V03292 Blume Designs	General Creditors	4,070.00
V01879 Fire and Safety Australia Pty Ltd	General Creditors	4,000.00
4735 Palmerston and Rural Party Hire	General Creditors	3,862.00
4660 Brightly Software Australia Pty Ltd	General Creditors	3,850.00
V00193 Amcom Pty Ltd Acc no CN5439	General Creditors	3,805.97
4065 Southern Cross Protection Pty Ltd	General Creditors	3,704.98
5410 Majestix Media Pty Ltd	General Creditors	3,650.33
353 Otis	General Creditors	3,454.30
V01971 Signify Pty Ltd	General Creditors	3,168.00
V03085 Malones Butchery	MyPalmerston	3,162.50
V03996 Diligent Safety Consulting Pty Ltd	General Creditors	3,080.00
V03108 Red Lantern Chinese Restaurant	MyPalmerston	3,077.50
1580 The Exhibitionist	General Creditors	3,027.20
V04348 Accrete Pty Ltd	General Creditors	3,000.00
V01882 Business Executive Education Pty Ltd	General Creditors	2,959.00
22 Norsign Pty Ltd	General Creditors	2,936.23
V00555 Rydges Palmerston	General Creditors	2,905.00
566 Stickers & Stuff	General Creditors	2,863.00
V04312 Bumble Bean Chocolates	General Creditors	2,750.00
V01572 Lucy Morrison	Elected Members	2,702.46
V00614 RTM - Dept. of the Attorney General and Justice	General Creditors	2,640.00
V00992 AJ Backshell TA Riches	General Creditors	2,629.00
V03001 Bianco Construction Supplies Pty Ltd	General Creditors	2,624.44
337 Mirrors Robes & Showerscreens Pty Ltd	General Creditors	2,542.50
V01936 Arjays Sales & Services Pty Ltd	General Creditors	2,465.65
3189 Seek Limited	General Creditors	2,463.94
V02306 Well Done International Pty Ltd	General Creditors	2,418.79
V02167 Sanity Music Stores Pty Ltd	General Creditors	2,366.45
V01573 Amber Garden	Elected Members	2,337.66

SECTION 2

Financial Results

2.5 - Creditor Accounts Paid December 2022

Creditor Name	Creditor Payment Type	Amount \$
V00271 NTIT (Fuji Xerox Business Centre NT)	General Creditors	2,324.36
V03684 Territory Traffic Surveys	General Creditors	2,200.00
5036 Dormakaba Aust P/L T/as Territory Door Services	General Creditors	2,174.39
4398 Quality Indoor Plants Hire	General Creditors	2,165.36
185 Bridge Toyota	General Creditors	2,099.30
V01569 Benjamin Giesecke	Elected Members	1,996.06
V01570 Sarah Louise Henderson	Elected Members	1,996.06
V03648 Mark Fraser	Elected Members	1,996.06
4952 Earthworks Training and Assessment	General Creditors	1,995.00
V04244 Jenda27	General Creditors	1,991.00
V02599 Freddy's Car Installations	General Creditors	1,980.00
V01420 CENTRELINK (PAYROLL)	General Creditors	1,948.62
4029 Totally Workwear Palmerston	General Creditors	1,887.20
215 Employee Assistance Services NT Inc (EASA)	General Creditors	1,825.95
V01579 Damian Hale	Elected Members	1,769.40
253 Territory FM 104.1 Darwin - CDU	General Creditors	1,714.90
3313 Zip Print	General Creditors	1,705.00
272 City Wreckers	General Creditors	1,672.00
V03853 Service Air	General Creditors	1,670.20
V03157 Browz & Beauty Pty Ltd	MyPalmerston	1,565.00
V03349 Wicksees Educational Technology	General Creditors	1,537.80
V03651 Danielle Eveleigh: (Main Account - BankSA)	Elected Members	1,529.40
V04362 Palmerston Saints Hockey Club	Grants, Sponsorships, Donations & Prizes	1,500.00
V04222 Dog Force Group Pty Ltd T/A Dog Force Australia	General Creditors	1,424.50
V00939 Defend Fire Services Pty Ltd	General Creditors	1,410.85
V01662 Bannerconda	General Creditors	1,386.00
V03992 Booktopia Pty Ltd	General Creditors	1,304.19
4731 Yeni Redding	General Creditors	1,270.50
V00542 Industry Health Solutions	General Creditors	1,254.00
V03430 Darwin Divine Dancers	General Creditors	1,250.00
35 WINC Australia Pty Limited	General Creditors	1,210.56
V04287 DVE Cleaning	General Creditors	1,210.00
V00399 Palmerston & Regional Basketball Assoc (PARBA)	General Creditors	1,200.00
V01500 Enchanted Moments Events Pty Ltd	General Creditors	1,180.00
5611 Steelmans Tools and Industrial Supplies	General Creditors	1,167.00
256 The Bookshop Darwin	General Creditors	1,116.57
V01751 Libro Associates Pty Ltd	General Creditors	1,100.00
V01691 Blackwoods	General Creditors	1,094.78
2199 SBA Office National	General Creditors	1,090.31
V03058 Tea Ward Pty Ltd (Chatime Palmerston)	MyPalmerston	1,077.50
V02580 Bartlett Consulting	General Creditors	1,054.90
V03834 Tabellarius Pty Ltd TA Pack & Send	General Creditors	1,020.00
V00073 Off the Leash	General Creditors	1,012.00
V03273 Bundirrik Cultural Services - Trent Lee	General Creditors	1,000.00
238 The Australian Local Government Job Directory	General Creditors	990.00
V00269 Facebooker Photobooth	General Creditors	990.00
V04027 Nicks Cuisine Catering	General Creditors	990.00
V00315 HWL Ebsworth Lawyers	General Creditors	940.50
4679 iSentia Pty Ltd	General Creditors	916.30
V01694 NT Advertising and Distribution	General Creditors	907.50
5686 Aussie Telecom Pty Limited	General Creditors	899.46

SECTION 2

Financial Results

2.5 - Creditor Accounts Paid December 2022

Creditor Name	Creditor Payment Type	Amount \$
V01203 Tyeright Palmerston	General Creditors	882.00
V02228 NT Entertainment Solutions Pty Ltd	General Creditors	873.50
V04358 NextTech Learning	General Creditors	845.50
V01194 Hire A Hubby Darwin	General Creditors	817.50
846 Nationwide News Pty Ltd (News Corp Australia)	General Creditors	814.29
5640 Think Water - Winnellie & Virginia	General Creditors	809.82
2874 Total Recreation NT	Grants, Sponsorships, Donations & Prizes	750.00
5417 Institute of Public Works Engineering	General Creditors	748.00
V01810 Jacana Energy - Payroll Deductions	General Creditors	720.00
3648 Mobile Locksmiths Australia Pty Ltd	General Creditors	704.00
V04148 BoxFit NT	General Creditors	700.00
V03368 Larrikin House Pty Ltd	General Creditors	691.50
V00971 Go Transit Media Group Pty Limited	General Creditors	678.85
V01917 RGM Maintenance Pty Ltd	General Creditors	671.67
3829 Fairy Jill's Enchanted Entertainment	General Creditors	660.00
5357 Amiable Communications - Amy	General Creditors	660.00
5525 Easyweb Digital Pty Ltd	General Creditors	660.00
2915 Territory Uniforms	General Creditors	659.36
V04177 Tennille & Christopher Sanderson	General Creditors	650.00
V03596 Zesty Productions	General Creditors	632.50
617 Barnyard Trading	General Creditors	628.88
V03916 Sarah Pacey	General Creditors	607.50
V03971 Darwin Catering Company	General Creditors	602.00
V03915 Georgina Bowden	General Creditors	600.00
V03850 Nutrien Ag Solutions	General Creditors	572.99
2186 Optus Billing Services Pty Ltd	General Creditors	570.00
4871 Reface Industries	General Creditors	562.84
V00200 Red Earth Automotive Pty Ltd	General Creditors	506.05
5676 Royal Wolf Trading Australia Pty Ltd	General Creditors	505.66
V03020 Ur Fitness DJ	General Creditors	500.00
V02216 Purharp Pty Ltd T/A Joyce Mayne AV/IT Darwin	General Creditors	434.00
V02331 Palmerston Camera House	MyPalmerston	422.50
V03652 Danielle Eveleigh (\$400 Only - Bendigo Bank)	Elected Members	400.00
V00730 Tip Top Circus Entertainment	General Creditors	375.00
V04026 Eagle Photography	General Creditors	375.00
V01990 NC Electrical & Air Conditioning Pty Ltd	General Creditors	363.00
V01850 Sam Eyles Refrigeration and Air Conditioning P/L	General Creditors	361.42
2294 Modern Teaching Aids Pty Ltd	General Creditors	341.03
V04338 Golden Glow Corporation (NT) PTY. LTD.	General Creditors	318.45
V03035 Darwin Mobile Detailers	General Creditors	300.00
V03623 Palmerston Hobby Ceramics	General Creditors	300.00
V03958 Nicholas Parry Photography	General Creditors	300.00
V04309 Christopher Blackham-Davison	General Creditors	300.00
V02244 Good Dog AAI	General Creditors	297.00
V00902 Coles Motors	General Creditors	291.60
3788 HPA Incorporated	General Creditors	275.00
V03178 Purple Wax Pty Ltd	General Creditors	264.00
V00648 Sachiko Hirayama	General Creditors	250.00
V03925 Sarah Marion Music	General Creditors	250.00
V02211 Jacob Rawlings (Parent: Kate Rawlings)	Grants, Sponsorships, Donations & Prizes	250.00
V04325 Rhys Romanes	Grants, Sponsorships, Donations & Prizes	250.00

SECTION 2

Financial Results

2.5 - Creditor Accounts Paid December 2022

Creditor Name	Creditor Payment Type	Amount \$
V04326 Max Coleman	Grants, Sponsorships, Donations & Prizes	250.00
V04364 Leah J Cawood	Grants, Sponsorships, Donations & Prizes	250.00
V01812 C R Campbell - Electrical and Data Contractors	General Creditors	220.00
112 Beaurepaires	General Creditors	216.63
V03379 Healthy Living NT	General Creditors	200.00
V02364 Shipping Containers Leasing Pty Ltd	General Creditors	198.00
V03990 Ecotreat Solutions NT	General Creditors	198.00
36 Darwin Lock & Key	General Creditors	197.27
3880 PAWS Darwin Limited	General Creditors	195.00
V01397 RSPCA Darwin	General Creditors	195.00
V03665 Bilske Investments Pty Ltd T/A Outback Pest Co	General Creditors	181.50
2394 Pola Seal Pty Ltd	General Creditors	180.00
V03319 Buggy Lane Balloons	General Creditors	174.99
V01599 Budsoar Pty Ltd T/A Koori Mail	General Creditors	155.00
V03579 John David Jablonka	General Creditors	150.00
V01948 ScorpTec Computers -Scorpion Technology Unit Trust	General Creditors	144.00
30 Colemans Printing Pty Ltd	General Creditors	137.50
V02316 Danielle Andrews	General Creditors	121.36
5435 Access Hardware (NT) Pty Ltd	General Creditors	121.00
V01030 Forrest Parade School	General Creditors	100.00
V04200 Storm PT	General Creditors	100.00
2093 Sacred Heart Primary School	Grants, Sponsorships, Donations & Prizes	100.00
3834 Good Shepherd Lutheran College	Grants, Sponsorships, Donations & Prizes	100.00
5126 Rosebery Primary School	Grants, Sponsorships, Donations & Prizes	100.00
895 Bakewell Primary School	Grants, Sponsorships, Donations & Prizes	100.00
V02534 Water Dynamics Pty Limited	General Creditors	68.45
18 Integrated Land Information System	General Creditors	58.80
V02068 Admedia Australia Pty Ltd	General Creditors	55.00
V01938 Windcave Pty Limited	General Creditors	49.50
3594 Comics NT	General Creditors	37.00
V02545 Amazon Web Services Inc	General Creditors	9.95

4,722,180.33



Approved by:
Christopher Kimani
 Executive Manager - Finance and Economics

SECTION 2

Financial Results

2.6 - Creditor Accounts Outstanding

Creditor No.	Creditor Name	Amount \$
4190	National Australia Bank	44,769.19
V03036	Azility	14,300.00
2587	Top End RACE	6,823.74
54	Powerwater	6,292.83
V00318	QuickSuper Clearing House	2,574.31
V00773	Akron Group NT Pty Ltd	1,408.36
V00582	Ezko Property Services (Aust) Pty Ltd	440.00
2915	Territory Uniforms	238.26
3594	Comics NT	(37.00)
4221	Institute of Public Works Engineering - IPWEA	(374.00)
5417	Institute of Public Works Engineering	(374.00)
V02343	Barry.Nilsson. - BN Law Limited	(500.00)
V04262	Darwin Lions Sports Club	(2,000.00)
V01656	TAFE Queensland North	(2,210.00)
V04032	Khloes Body Therapy	(6,835.00)
		64,516.69



Approved by:
Christopher Kimani
Executive Manager - Finance and Economics

Section 2

Financial Results

2.7 - Waste Charges as at 31 December 2022

Waste Management

	Annual Budget \$	YTD Actuals \$	% YTD Actuals of Annual Budget	Commitment \$	% Committed of Annual Budget	YTD Actuals + Commitments \$	% YTD Actual + Committed of Annual budget	YTD Budget	% YTD Actuals of YTD Budget
Income									
Rates & Charges	6,818,686	6,887,676	101%	0	0%	6,887,676	101%	6,818,686	101%
Other Revenue	70,730	58,618	83%	0	0%	58,618	83%	70,730	83%
Income	6,889,416	6,946,295	101%	0	0%	6,946,295	101%	6,889,416	101%
Operating Expenditure									
Employee Costs	-640,533	-320,267	50%	0	0%	-320,267	50%	-320,267	100%
Professional Services	-41,480	-1,012	2%	-4,868	12%	-5,880	14%	-20,740	5%
Educational Resources	-50,000	-2,094	4%	-115	0%	-2,209	4%	-25,000	8%
Grants / Donations/Contributions Paid	-30,000	-1,301	4%	0	0%	-1,301	4%	-15,000	9%
Utilities	-12,000	-1,484	12%	0	0%	-1,484	12%	-7,312	20%
Street Sweeping	-332,000	-146,903	44%	0	0%	-146,903	44%	-166,000	88%
Litter Collection	-588,000	-302,763	51%	-245,269	42%	-548,032	93%	-300,299	101%
Domestic Bin Collection	-2,192,668	-683,970	31%	-9	0%	-683,979	31%	-1,096,334	62%
Kerb Side Collections	-226,797	-389,261	172%	-6,358	3%	-395,620	174%	-113,399	343%
Tip Recharge Domestic Bin collection	-924,371	-434,311	47%	0	0%	-434,311	47%	-462,186	94%
Transfer Station	-1,299,851	-323,515	25%	-28,599	2%	-352,114	27%	-649,925	50%
Loan Repayments	-33,423	0	0%	0	0%	0	0%	-16,712	0%
Tip Recharge Transfer Station	-365,103	-169,210	46%	0	0%	-169,210	46%	-182,551	93%
Operating Expenditure	-6,736,226	-2,776,091	41%	-285,218	4%	-3,061,310	45%	-3,375,724	82%
Capital Expenditure									
Reserve Funded Capital Works	-274,743	-46,201	17%	-243,833	89%	-290,034	106%	-974,743	4.74%
Capital Expenditure	-274,743	-46,201	17%	-243,833	89%	-290,034	106%	-974,743	5%
Borrowings									
Repayments - Archer Loan Principal	374,943	0	0%	0	0%	0	0%	0	
Borrowings	374,943	0	0%	0	0%	0	0%	0	0.00%
Profit/(Loss)	253,390	4,124,003		-529,052		3,594,951		2,538,950	

* A posting error has been identified in 'Kerbside Collections' YTD actuals and this has been rectified in January 2023.



Approved by:
Christopher Kimani
Executive Manager - Finance and Economics

Section 2
Financial Results

2.8 - Commercial Leases as at 31 December 2022

Commercial Leases

	Revised Annual Budget \$	YTD Actuals \$	% YTD Actuals of Annual Budget	Commitment \$	% Committed of Annual Budget	Total YTD Actuals + Commitments \$	% YTD Actual + Committed	YTD Budget	% YTD Actuals of YTD Budget
Income									
Library Services	33,388	-1,150	-3%	0	0%	-1,150	-3%	16,694	-7%
Director Finance & Governance	69,205	12,484	18%	0	0%	12,484	18%	34,602	36%
Civic Centre	151,150	24,746	16%	0	0%	24,746	16%	75,575	33%
Income	253,742	36,080	14%	0	0%	36,080	14%	126,871	28%
Expenditure									
Director Finance & Governance	-12,463	558	-4%	0	0%	558	-4%	34,602	2%
Expenditure	-12,463	558	-4%	0	0%	558	-4%	34,602	2%
Profit/(Loss)	241,279	36,638		0		36,638		161,474	

Library Services includes lease held by The Nook

Civic Centre includes the lease held by Adult Mental Health

Director Finance & Governance includes the leases held by Peter McGrath and Palmerston Re-Engagement Centre

McGees Management Fees charged to Director Finance & Governance each month



Approved by:
Christopher Kimani
Executive Manager - Finance and Economics

Section 2 Financial Results

2.9 - Council Loans 31 December 2022

Internal Loan - Making the Switch Balances	
1st Withdrawal June 2019	640,000
2nd Withdrawal June 2020	2,583,849
Public lighting officer June 2020	114,000
Project Cost taken from FILOC	3,337,849
Repayments 2019/20	(200,000)
Repayments 2020/21	(313,615)
Repayments 2021/22	(321,849)
Loan Balance at 1/07/2022	2,502,385

Internal Loan - Making the Switch					
Principal as of 1/7/2022	Principal Loan Repayments for 2022/23	Principal Loan Repayments YTD	Interest for 2022/23	Interest YTD	Loan balance as of 30/06/2023
2,502,385	330,299	164,080	61,859	31,999	2,172,086
	330,299	164,080	61,859	31,999	2,172,086

The above table shows the total loan amount taken from the FILOC Reserve. The interest rate is fixed at 2.60% for the duration of the loan and is paid on a quarterly basis. The loan repayments will end in 2029. The final loan value for this project is \$3,223,849 not including employee costs for the Public Lighting Officer.

External Loan - Archer Landfill Rehabilitation Balances	
Loan from NAB	1,960,000
Total Loan Amount	1,960,000
Repayments 2019/20	(221,414)
Repayments 2020/21	(228,285)
Repayments 2021/22	(234,504)
Loan Balance at 1/07/2022	1,275,797

External Loan - Archer Landfill Rehabilitation					
Principal as of 1/7/2022	Principal Loan Repayment For 2022/2023	Principal Loan Repayments YTD	Interest for 2022/2023	Interest YTD	Loan balance as of 30/06/2023
1,275,797	374,943	-	16,712	-	900,854

The External Loan - Archer Landfill Rehabilitation is for a term of 8 years commencing 28 June 2019 and concluding 30 June 2027. The interest rate is fixed at 2.78% for the duration of the loan and is paid on a quarterly basis.



Approved by:
Christopher Kimani
Executive Manager - Finance and Economics

Section 2 Financial Results

2.10 - Elected Member Expenses 31 December 2022

Elected Members

	Revised Annual Budget \$	YTD Actuals \$	% YTD Actuals of Annual Budget	Commitment \$	% Committed of Annual Budget	YTD Actuals + Commitments \$	% YTD Actual + Committed of Annual budget	YTD Budget	% YTD Actuals of YTD Budget
Operating Expenditure									
Mayoral Allowance	-87,636	-36,735	41.92%	0	0.00%	-36,735	41.92%	-43,818	84%
Mayoral Electoral Allowance	-23,066	-9,668	41.91%	0	0.00%	-9,668	41.91%	-11,533	84%
Mayoral Professional Dev Allowance	-3,753	-2,578	68.68%	0	0.00%	-2,578	68.68%	-1,877	137%
Deputy Mayoral Allowance	-32,405	-12,518	38.63%	0	0.00%	-12,518	38.63%	-16,203	77%
Deputy Mayoral Electoral Allowance	-5,768	-2,228	38.62%	0	0.00%	-2,228	38.62%	-2,884	77%
Elected Members Allowances	-94,570	-39,813	42.10%	0	0.00%	-39,813	42.10%	-47,285	84%
Elected Members Electoral Allowance	-34,606	-14,331	41.41%	0	0.00%	-14,331	41.41%	-17,303	83%
Elected Members Professional Dev Allowance	-26,272	-2,690	10.24%	0	0.00%	-2,690	10.24%	-13,136	20%
Elected Members Meeting Allowance	-63,049	-4,160	6.60%	0	0.00%	-4,160	6.60%	-31,524	13%
Information Technology Capital Entitlement	-1,986	-1,200	60.42%	0	0.00%	-1,200	60.42%	-993	121%
Communications Entitlement	-6,400	-2,360	36.87%	0	0.00%	-2,360	36.87%	-3,200	74%
Acting Mayor Allowance	-11,000	-2,881	26.19%	0	0.00%	-2,881	26.19%	-5,500	52%
Acting Mayor Electoral Allowance	-3,000	-758	25.28%	0	0.00%	-758	25.28%	-1,500	51%
Advertising	0	-290	0%	0	0%	-290	0%	0	0%
Stationery & Office Consumables	-500	-166	33.12%	0	0.00%	-166	33.12%	-250	66%
Printing & Photocopying Costs	-2,000	-10	0.50%	0	0.00%	-10	0.50%	-1,000	1%
Subscriptions & Memberships	0	-182	0%	0	0%	-182	0%	0	0%
Furniture & Equipment expensed	-1,390	-95	6.87%	0	0.00%	-95	6.87%	-695	14%
Other Expenses	-7,620	-804	10.55%	0	0.00%	-804	10.55%	-3,810	21%
Food & Catering Costs	-10,752	-7,581	70.50%	0	0.00%	-7,581	70.50%	-5,376	141%
Program Running Costs	0	-45	0%	0	0%	-45	0%	0	0%
Course Seminar & Conference Registration	-10,240	-5,199	50.77%	0	0.00%	-5,199	50.77%	-5,120	102%
Air Travel	-3,000	-1,084	36.15%	0	0.00%	-1,084	36.15%	-1,500	72%
Travel Accommodation	-2,048	-790	38.60%	0	0.00%	-790	38.60%	-1,024	77%
Travel Related Costs Other	-1,000	-1,366	136.57%	0	0.00%	-1,366	136.57%	-500	273%
Operating Expenditure	-432,061	-149,532	34.61%	0	0.00%	-149,532	34.61%	-216,031	69%

Approved by:
Christopher Kimani
Executive Manager - Finance and Economics

Section 2

Financial Results

2.11 - CEO Credit Card Transactions

31 December 2022

Cardholder Name: Luccio Cercareli
Cardholder Position: CEO
Period Dec-22

Transaction Date	Amount \$	Supplier's Name	Reason for the Transaction
No Transactions for the period.			

Cardholder Name: Nadine Nillon
Cardholder Position: Acting CEO
Period 1/12/2022

Transaction Date	Amount \$	Supplier's Name	Reason for the Transaction
No Transactions for the period.			

14 INFORMATION AND CORRESPONDENCE

14.1 Information

14.2 Correspondence

15 REPORT OF DELEGATES

16 QUESTIONS BY MEMBERS

17 GENERAL BUSINESS

18 NEXT ORDINARY COUNCIL MEETING

THAT the next Ordinary Meeting of Council be held on Tuesday, 7 February 2023 at 5:30pm in the Council Chambers, Civic Plaza, 1 Chung Wah Terrace, Palmerston.

19 CLOSURE OF MEETING TO PUBLIC

THAT pursuant to section 99(2) and 293(1) of the *Local Government Act 2019* and section 51(1)(a) of the *Local Government (General) Regulations 2021* the meeting be closed to the public to consider the Confidential items of the Agenda.

20 ADJOURNMENT OF MEETING AND MEDIA LIAISON



MINUTES

1st Ordinary Council Meeting Tuesday 6 December 2022

The Ordinary Meeting of the City of Palmerston held in the Council Chambers, Civic Plaza, 1 Chung Wah Terrace, Palmerston, NT 0830

'A Place for People'



A Place for People

COUNCIL MINUTES

Minutes of Council Meeting
held in Council Chambers
Civic Plaza, 1 Chung Wah Terrace, Palmerston
on Tuesday 6 December 2022 at 5:30pm.

PRESENT

ELECTED MEMBERS

Mayor Athina Pascoe-Bell (Chair)
Deputy Mayor Lucy Morrison
Councillor Mark Fraser
Councillor Sarah Henderson
Councillor Ben Giesecke
Councillor Damian Hale
Councillor Amber Garden

STAFF

Chief Executive Officer, Luccio Cercarelli
General Manager Infrastructure, Nadine Nilon
Director of Finance and Governance , Wati Kerta
Minute Secretary, Chloe Hayes
Executive Assistant to the CEO, Kate Roberts

GALLERY

Five members of staff

Initials: _____



A Place for People

COUNCIL AGENDA Attachment 24.1.1

COUNCIL MINUTES

1 ACKNOWLEDGEMENT OF COUNTRY

City of Palmerston acknowledges the Larrakia people as the Traditional Custodians of the Palmerston region. We pay our respects to the Elders past, present and future leaders and extend that respect to all Aboriginal and Torres Strait Islander people.

2 OPENING OF MEETING

The Chair declared the meeting open at 5.35pm.

3 APOLOGIES AND LEAVE OF ABSENCE

3.1 Apologies

Moved: Councillor Fraser
Seconded: Councillor Henderson

THAT the apology received from Councillor Eveleigh for 6 December 2022 be received and noted.

CARRIED 10/636 – 6/12/2022

3.2 Leave of Absence Previously Granted

Nil

3.3 Leave of Absence Request

Moved: Deputy Mayor Morrison
Seconded: Councillor Fraser

1. THAT the leave of absence received from Deputy Mayor Morrison for 22 January to 28 January 2023 inclusive be received and noted.
2. THAT the leave of absence received from Mayor Pascoe-Bell for 28 January to 14 February 2023 inclusive be received and noted.
3. THAT the leave of absence received from Councillor Henderson for 15 December 2022 to 8 January 2023 inclusive be received and noted.
4. THAT the leave of absence received from Councillor Giesecke for 5 January to 22 January 2023 inclusive be received and noted.
5. THAT the leave of absence received from Councillor Fraser for 24 December 2022 to 1 January 2023 inclusive be received and noted.

CARRIED 10/637 – 6/12/2022

4 REQUEST FOR AUDIO/AUDIOVISUAL CONFERENCING

Nil

Initials: _____

MINUTES ORDINARY COUNCIL MEETING - 6 DECEMBER 2022

10908



A Place for People

COUNCIL AGENDA Attachment 24.1.1

COUNCIL MINUTES

5 DECLARATION OF INTEREST

5.1 Elected Members

Nil

5.2 Staff

Nil

6 CONFIRMATION OF MINUTES

6.1 Confirmation of Minutes

Moved: Councillor Henderson

Seconded: Councillor Fraser

THAT the Minutes of the Council Meeting held on 15 November 2022 pages 10893 to 10900 be confirmed.

CARRIED 10/638 – 6/12/2022

6.2 Business Arising from Previous Meeting

Nil

7 MAYORAL REPORT

Moved: Mayor Pascoe-Bell

Seconded: Councillor Hale

THAT Report entitled Mayoral Update Report - November 2022 be received and noted.

CARRIED 10/639 – 6/12/2022

8 DEPUTATIONS AND PRESENTATIONS

Nil

9 PUBLIC QUESTION TIME (WRITTEN SUBMISSIONS)

Nil

10 CONFIDENTIAL ITEMS

10.1 Moving Confidential Items into Open

Nil

10.2 Moving Open Items into Confidential

Nil

Initials: _____

MINUTES ORDINARY COUNCIL MEETING - 6 DECEMBER 2022

10909

COUNCIL MINUTES

10.3 Confidential Items

Moved: Councillor Fraser
Seconded: Councillor Hale

THAT pursuant to Section 99(2) and 293(1) of the *Local Government Act 2019* and section 51(1) of the *Local Government (General) Regulations 2021* the meeting be closed to the public to consider the following confidential items:

Item	Confidential Category	Confidential Clause
23.1	External Presentation Request	This item is considered 'Confidential' pursuant to section 99(2) and 293(1) of the <i>Local Government Act 2019</i> and section 51(1)(e) of the <i>Local Government (General) Regulations 2021</i> , which states a council may close to the public only so much of its meeting as comprises the receipt or discussion of, or a motion or both relating to information provided to the council on condition that it be kept confidential and would, if publicly disclosed, be likely to be contrary to the public interest.
25.1.1	Legal Advice	This item is considered 'Confidential' pursuant to section 99(2) and 293(1) of the <i>Local Government Act 2019</i> and section 51(1)(a) of the <i>Local Government (General) Regulations 2021</i> , which states a council may close to the public only so much of its meeting as comprises the receipt or discussion of, or a motion or both relating to, information about the employment of a particular individual as a member of the staff or possible member of the staff of the council that could, if publicly disclosed, cause prejudice to the individual.
25.2.1	Council Performance, Service Delivery and Budget Review	This item is considered 'Confidential' pursuant to section 99(2) and 293(1) of the <i>Local Government Act 2019</i> and section 51(1)(c)(iv) of the <i>Local Government (General) Regulations 2021</i> , which states a council may close to the public only so much of its meeting as comprises the receipt or discussion of, or a motion or both relating to, information that would, if publicly disclosed, be likely to prejudice the interests of the council or some other person.
25.2.2	Rate Assessment Concession	This item is considered 'Confidential' pursuant to section 99(2) and 293(1) of the <i>Local Government Act 2019</i> and section 51(1)(c)(iv) of the <i>Local Government (General) Regulations 2021</i> , which states a council may close to the public only so much of its meeting as comprises the receipt or discussion of, or a motion or both relating to, information that would, if publicly disclosed, be

Initials: _____

COUNCIL MINUTES

		likely to prejudice the interests of the council or some other person.
26.2.1	External Request for Support	This item is considered 'Confidential' pursuant to section 99(2) and 293(1) of the <i>Local Government Act 2019</i> and section 51(1)(e) of the <i>Local Government (General) Regulations 2021</i> , which states a council may close to the public only so much of its meeting as comprises the receipt or discussion of, or a motion or both relating to information provided to the council on condition that it be kept confidential and would, if publicly disclosed, be likely to be contrary to the public interest.

CARRIED 10/640 – 6/12/2022

11 PETITIONS

Nil

12 NOTICES OF MOTION

Nil

13 OFFICER REPORTS

13.1 Action Reports

13.1.1 Review of Council Policy - Code of Conduct for Chief Executive Officer

Moved: Deputy Mayor Morrison

Seconded: Councillor Giesecke

1. THAT Report entitled Review of Council Policy - Code of Conduct for Chief Executive Officer be received and noted.
2. THAT Council adopt **Attachment 13.1.1.3** as the Code of Conduct for the Chief Executive Officer.

CARRIED 10/641 – 6/12/2022

13.1.2 Review of Council Policy - Investments

Moved: Deputy Mayor Morrison

Seconded: Councillor Hale

1. THAT Report entitled Review of Council Policy - Investments be received and noted.
2. THAT Council adopt **Attachment 13.1.2.2** to report entitled Review of Council Policy - Investments as its investment policy.

CARRIED 10/642 – 6/12/2022

Initials: _____

MINUTES ORDINARY COUNCIL MEETING - 6 DECEMBER 2022

10911

COUNCIL MINUTES

13.1.3 Basketball Half-Court

Moved: Deputy Mayor Morrison
Seconded: Councillor Fraser

1. THAT Report entitled Basketball Half-Court be received and noted.
2. THAT Council support the location of a new half-court basketball court being at either Marlow Lagoon Recreation Reserve or Sanctuary Lakes, for the purposes of stakeholder consultation, but also noting that other locations identified during consultation are to be considered.
3. THAT a further report be prepared for Council by March 2023 advising of the outcomes of stakeholder consultation and recommended location for construction of the basketball half court or a multi-sport court and associated costs.

CARRIED 10/643 – 6/12/2022

13.1.4 Laneway Treatment Review

Moved: Councillor Henderson
Seconded: Deputy Mayor Morrison

1. THAT Report entitled Laneway Treatment Review be received and noted.
2. THAT Council approve the continuation of the existing eleven temporary part time laneway closures and seven full time closures for a further twelve-month period, with a report to be prepared for Council by December 2023 for review.

CARRIED 10/644 – 6/12/2022

13.2 Receive and Note Reports

13.2.1 Community Benefit Scheme - Update November 2022

Moved: Deputy Mayor Morrison
Seconded: Councillor Fraser

THAT Report entitled Community Benefit Scheme - Update November 2022 be received and noted.

CARRIED 10/645 – 6/12/2022

13.2.2 Financial Report for the Month of November

Moved: Councillor Fraser
Seconded: Councillor Henderson

THAT Report entitled Financial Report for the Month of November be received and noted.

CARRIED 10/646 – 6/12/2022

Initials: _____

COUNCIL MINUTES

13.2.3 Major Capital Projects December 2022 Update

Moved: Councillor Garden
Seconded: Councillor Fraser

THAT Report entitled Major Capital Projects December 2022 Update be received and noted.

CARRIED 10/647 – 6/12/2022

14 INFORMATION AND CORRESPONDENCE

14.1 Information

Nil

14.2 Correspondence

Nil

15 REPORT OF DELEGATES

Nil

16 QUESTIONS BY MEMBERS

Moved: Councillor Henderson
Seconded: Councillor Garden

THAT the question asked by Councillor Henderson regarding Palmerston Tavern Liquor License application, be taken on notice by the Chief Executive Officer.

CARRIED 10/648 – 6/12/2022

17 GENERAL BUSINESS

Nil

18 NEXT ORDINARY COUNCIL MEETING

Moved: Councillor Henderson
Seconded: Councillor Garden

THAT the next Ordinary Meeting of Council be held on Tuesday, 17 January 2023 at 5:30pm in the Council Chambers, Civic Plaza, 1 Chung Wah Terrace, Palmerston.

CARRIED 10/649 – 6/12/2022

Initials: _____



A Place for People

COUNCIL AGENDA Attachment 24.1.1

COUNCIL MINUTES

19 CLOSURE OF MEETING TO PUBLIC

Moved: Councillor Fraser
Seconded: Deputy Mayor Morrison

THAT pursuant to section 99(2) and 293(1) of the Local Government Act 2019 and section 51(1)(a) of the Local Government (General) Regulations 2021 the meeting be closed to the public to consider the Confidential items of the Agenda.

CARRIED 10/650 – 6/12/2022

20 ADJOURNMENT OF MEETING AND MEDIA LIAISON

Nil

Chair

Print Name

Date

Initials: