

COUNCIL AGENDA

CITY OF PALMERSTON

Notice of Council Meeting To be held in Council Chambers Civic Plaza, Palmerston on Tuesday 18 July 2017 at 6.30pm.

Rubi Brus

Ricki Bruhn Chief Executive Officer

Any member of Council who may have a conflict of interest, or a possible conflict of interest in regard to any item of business to be discussed at a Council meeting or a Committee meeting should declare that conflict of interest to enable Council to manage the conflict and resolve it in accordance with its obligations under the Local Government Act and its policies regarding the same.

Audio Disclaimer

An audio recording of this meeting is being made for minute taking purposes as authorised by City of Palmerston Policy MEE3 Recording of Meetings, available on Council's Website.

Acknowledgement of Traditional Ownership

I respectfully acknowledge the past and present Traditional Custodians of this land on which we are meeting, the Larrakia people. It is a privilege to be standing on Larrakia country.

1 PRESENT

2 APOLOGIES

3 CONFIRMATION OF MINUTES

RECOMMENDATION

- 1. THAT the minutes of the Council Meeting held Tuesday, 4 July 2017 pages 9296 to 9303, be confirmed subject to the following additions:
 - Minute Book Page Number 9301 includes –

Donald Young of Bellamack asked "In terms of the consultation for the budget that is available at the moment, if there are significant changes that you as the manager make following the closure of the consultation, does that mean you will put out a second proposed budget for consultation?"

The Manager responded "At this point in time the proposal is that the Municipal Plan is out for consideration, the submissions will come in, based on the submissions that come in then I will be required to make a decision on that budget. As you are aware during the course of the year there are opportunities to review and revise the budget on a quarterly basis of which has happened in the past at this particular Council. My intent is to endeavour to get a budget in place prior to the community consultation. As you'd be aware there is a requirement under the Local Government Act to have that budget in place by the 31 July and I will be working towards achieving that particular initiative."

Tricia Rudd from Driver asked "Does the scope of the investigation include the administrative staff of Council?"

The Manager responded "I'm appointed as the Manager to oversee the governance of the Council itself. There is an investigator who has been appointed, Russell Anderson, and he is to review all of the Councils functions, financials, government structures and performance of this particular Council which does address the administration of Council."

2. THAT the Confidential minutes of the Council Meeting held Tuesday, 4 July 2017 pages 328 to 329, be confirmed.

4 OFFICIAL MANAGER'S REPORT M8-1

4.1 Official Manager's Report M8-1

5 REPORT OF DELEGATES

6 QUESTIONS (WITHOUT DEBATE) FOR WHICH NOTICE HAS BEEN GIVEN

- 7 QUESTIONS (WITHOUT DEBATE) FOR WHICH NOTICE HAS NOT BEEN GIVEN
- 8 PETITIONS
- 9 DEPUTATIONS / PRESENTATIONS

10 CONSIDERATION OF MOTIONS FOR WHICH NOTICE HAS BEEN GIVEN

- 10.1 Notice of Motion Revoke of Decision Number 8/2736
- 10.2 Notice to Rescind Action Report
- 10.3 Notice to Rescind Council Decisions
- 10.4 Notice to Rescind Staff Structure

11 COMMITTEE RECOMMENDATIONS

11.1 Governance and Organisation

Nil

11.2 Economic Development and Infrastructure

Nil

11.3 Community Culture and Environment

Nil

- 12.1 Items for Exclusion
- 12.2 Receipt of Information Reports

RECOMMENDATION

THAT the Information Items contained within the Information Agenda, be received.

12.3 Officer Reports

12.3.1	Action Report	8/1230
12.3.2	City of Palmerston Library – KAT Program	8/1236
12.3.3	City of Palmerston Library – Youth Drop in Zone	8/1237
12.3.4	Palmerston Animal Management Reference Group Meeting 22.	June 2017
		8/1239
12.3.5	Warisan Budaya Indonesia Festival	8/1244
12.3.6	SPUN: True Stories held in the Territory – Event Review	8/1246
12.3.7	Voices of Palmerston Project Update	8/1250
12.3.8	Seniors Update July 2017	8/1251

13 DEBATE AGENDA

13.1 Officer Reports

13.1.1	Proposed Permanent Closure of a Section of the Wallaby Holtze Road	d Reserve
		8/1231
13.1.2	Closure of Durack Drive, Archer	8/1232
13.1.3	Creating of Electricity Supply Easement over Lot 12817, Town of Pali	merston
		8/1233
13.1.4	TS2017/05 – Playground Refurbishment Various Locations	8/1234
13.1.5	Yarrawonga and Wallaby Holtze Roads Upgrade Progress	8/1235
13.1.6	Acquittal of Special Purpose Grant - Towards Purchase of Furniture 1	or
	Art/Community Centre	8/1238
13.1.7	Financial Support - Palmerston Place-Making Projects - Gray Comm	unity
	Garden Inc	8/1240
13.1.8	Reboot your Loot – Car Boot Sale and Garage Sale Trail	8/1241
13.1.9	Financial Support – Cat Desexing Programs Applications Progress	8/1242
13.1.10	Shakespeare Event Review	8/1243
13.1.11	Community Benefits Scheme June 2017	8/1245
13.1.12	Review FIN04 Procurement Policy	8/1247
13.1.13	Financial Report for the Month of June 2017	8/1248
13.1.14	Fees and Charges 2017/2018	8/1249
13.1.15	Draft Municipal Plan and Budget 2017/2018 Consultation Period	8/1255

15 RESPONSE TO PREVIOUS QUESTIONS TAKEN ON NOTICE

15.1 Response to Previous Public Questions from Council Meeting held on 4 July 2017 8/1254

16 PUBLIC QUESTION TIME

At the invitation of the Chair.

17 OTHER BUSINESS – ALDERMAN REPORTS

By-law 14(8) provides that the Chairman must not accept a motion without notice if the effect of the motion would, if carried, be to incur expenditure in excess of \$1,000 unless:

- a) the motion relates to the subject matter of a committee's or sub committee's recommendations (as the case may be, or an officer's report that is listed for consideration on the business paper; or
- b) the matter is urgent.

18 CONFIDENTIAL REPORTS

18.1 Confidential Action Report

8/1229

RECOMMENDATION

- THAT pursuant to Section 65 of the Local Government Act, Council orders that the public be excluded from the meeting with the exception of the Chief Executive Officer, Director of Technical Services, Director of Community Services and Minute Secretary on the basis that Council considers it necessary and appropriate to act in a manner closed to the public in order to receive, discuss and consider the report in relation to confidential agenda item 18.4 Confidential Action Report and that Council is satisfied that the meeting should be conducted in a place open to the public is outweighed in relation to the matter because receiving, considering and discussing the report and associated documentation involves:
 - (e) information provided to the council on condition that it be kept confidential.

This item is considered confidential pursuant to Regulation 8 (e) of the Local Government (Administration) Regulations.

2. THAT Council orders that the report from the Confidential Council Meeting held on 18 July 2017 in relation to item number 18.4 Confidential Action Report remain confidential and not available for public inspection.

18.2 Financial Hardship Application - 102837

RECOMMENDATION

- 1. THAT pursuant to Section 65 of the Local Government Act, Council orders that the public be excluded from the meeting with the exception of the Chief Executive Officer, Director of Corporate Services, Director of Technical Services, Director of Community Services and Minute Secretary on the basis that Council considers it necessary and appropriate to act in a manner closed to the public in order to receive, discuss and consider the report and associated documents in relation to confidential agenda item 18.2 Financial Hardship Application 102837 and that Council is satisfied that the meeting should be conducted in a place open to the public is outweighed in relation to the matter because receiving, considering and discussing the report and associated documentation involves:
 - (b) information about the personal circumstances of a resident or ratepayer;

This item is considered confidential pursuant to Regulation 8 (b) of the Local Government (Administration) Regulations.

2. THAT Council orders that the minutes from the Confidential Council meeting held on 18 July 2017, in relation to confidential item number 18.2 Financial Hardship Application -102837, the report and associated documents remain confidential and not available for public inspection for a period of 12 months from the date of this meeting or a lesser period as determined by the Chief Executive Officer.

18.3 Financial Hardship Application - 100767

8/1253

RECOMMENDATION

- 1. THAT pursuant to Section 65 of the Local Government Act, Council orders that the public be excluded from the meeting with the exception of the Chief Executive Officer, Director of Corporate Services, Director of Technical Services, Director of Community Services and Minute Secretary on the basis that Council considers it necessary and appropriate to act in a manner closed to the public in order to receive, discuss and consider the report and associated documents in relation to confidential agenda item 18.3 Financial Hardship Application 100767 and that Council is satisfied that the meeting should be conducted in a place open to the public is outweighed in relation to the matter because receiving, considering and discussing the report and associated documentation involves:
 - (b) information about the personal circumstances of a resident or ratepayer;

This item is considered confidential pursuant to Regulation 8 (b) of the Local Government (Administration) Regulations.

2. THAT Council orders that the minutes from the Confidential Council meeting held on 18 July 2017, in relation to confidential item number 18.3 Financial Hardship Application - 100767, the report and associated documents remain confidential and not available for public inspection for a period of 12 months from the date of this meeting or a lesser period as determined by the Chief Executive Officer.

19 CLOSURE

COUNCIL REPORT



Summary:

city of

PALMERSTON

My report provides Council with a monthly update on recent meetings or events of interest.

RECOMMENDATION

THAT Council receives Report Number M8-1.

General:

Since my appointment I have focussed on ensuring open and transparent governance.

At the 4 July 2017 Council meeting, I provided the opportunity for the Chief Executive Officer and his Executive Leadership Team to provide an overview of each report presented to Council. This enabled the members of the public in the gallery to gain an insight into the decision making to be undertaken at the meeting.

In attending to the following media opportunities, I was able to encourage members of the community to make submissions to the draft 2017 – 2022 Municipal Plan. In addition through these engagements I was able to explain the differences in the role of the Investigator and the Official Manager.

Media:

Friday 30 June Sara Everingham ABC TV Kate O'Toole ABC Radio

Tuesday 4 July Adam Steer ABC Radio

Thursday 5 July Daryl Manzie Territory FM

Meetings:

On Friday 7 July I met with the LK Athanasiou Group to seek their views on the Palmerston Multi-level Car Park.

During my first two weeks I have also met with the following people to seek their opinion on the short/ medium and long term strategies for the City of Palmerston including the draft 2017 – 2022 Municipal Plan:

- Ian Abbott
- Sue Mckinnon
- Paul Bunker
- Leon Loganathan

Forwarding Schedule:

I have also arranged meetings with the other suspended council members and local MLA's in the near future.

The Chief Executive Officer will convene a Special Open Council meeting on Tuesday 25 July at 6.00pm to consider items associated with the outcomes on the community consultation of the draft 2017 – 2022 draft Municipal Plan.

Recommending Officer: Mark Blackburn, Official Manager

Any queries on this report may be directed to Mark Blackburn, Official Manager on telephone (08) 8935 9922 or email <u>palmerston@palmerston.nt.gov.au</u>

Schedule of Attachments: Nil



COUNCIL MEETING DATE: 18 July 2017

TOPIC:

city of

PALMERSTON

Revoke of Decision Number 8/2736

BACKGROUND:

In accordance with Section 100 of the Local Government Act.

CEO

- (1) A council must have a CEO and may have a Deputy CEO.
- (2) If the CEO is absent or unavailable to carry out official duties:
 - (a) the Deputy CEO, if there is a Deputy who is available to act, acts as CEO; and
 - (b) if there is no Deputy CEO, or the Deputy is absent or unavailable to act, a person nominated by the CEO to act in that situation acts as CEO.
- (3) The CEO must notify the principal <u>member</u> of the <u>council</u> of a nomination made by the CEO under subsection (2)(b).
- (4) Appointments to the office of CEO are to be made, as occasion requires, by the <u>council</u> in accordance with the relevant Ministerial guidelines.

In accordance with Section 103 of Local Government Act

The CEO is responsible for the appointment of staff in accordance with a staffing plan approved by the <u>council</u>.

OBJECTIVE:

The Chief Executive Officer requires flexibility within the organisation staffing profile to ensure they are able to undertake the operations of Council as detailed in the Municipal Plan. Therefore I propose that the Chief Executive Officer be required to include in the Municipal Plan a staffing plan that provides details of:-

a total annual budget for employee costs and an approved establishment full time equivalent (FTE) of staff noting that short-term projects may temporarily change the actual FTE.

NOTICE OF MOTION:

THAT the Chief Executive Officer be required to include in the Municipal Plan a staffing plan that provides details of:

a total annual budget for employee costs and an approved establishment full time equivalent (FTE) of staff noting that short-term projects may temporarily change the actual FTE.



NOTICE OF MOTION

DBlul

Signature

Mark Blackburn

Print Name

12/07/2017

Date

NOTE: NOTICES OF MOTION MUST BE RECEIVED BY THE CHIEF EXECUTIVE OFFICER 5 CLEAR DAYS PRIOR TO THE MEETING AT WHICH THE MOTION IS TO BE MOVED.

For office use only

Date Received



NOTICE TO RESCIND

In accordance with Section 14(3) of the Palmerston (Procedures for meetings) By-laws which state the following:

A motion the effect of which would, if carried, be to revoke or amend a resolution passed since the last general election of the council must be brought by written notice of motion.

I hereby give notice that at Council Meeting scheduled for Tuesday 18 July 2017, I intend to move the following motion to rescind Resolution Number 8/2628 Minute Book Page 9121.

MOVED: Mark Blackburn

THAT Council rescind Resolution Number 8/2628, which states the following:

THAT a briefing be provided on all items contained in the Action Report at the 1st Ordinary Meeting of each month.

<u>REASON</u> This decision requires staff to provide a briefing on every item each month even if there is nothing additional to report from the previous month. This is unnecessary as the Chair can allow staff to provide briefings and updates on any action items which are listed in the report and where there may be changes that have occurred since the agenda was released.

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Signature

Mark Blackburn Print Name

12 July 2017

Date

NOTE: NOTICES OF MOTION MUST BE RECEIVED BY THE CHIEF EXECUTIVE OFFICER 5 CLEAR DAYS PRIOR TO THE MEETING AT WHICH THE MOTION IS TO BE MOVED.

For office use only

Date Received



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I hereby give notice that at Council Meeting scheduled for Tuesday 18 July 2017, I intend to move the following motion to rescind Resolution Number 8/0615 Minute Book Page 7024.

MOVED: Mark Blackburn

THAT Council rescind Resolution Number 8/0615, which states the following:

THAT Council provide the Palmerston Sun a report detailing all decisions from motions tabled by Council and Committees, excluding receive and note reports. The report should include the decision, the outcome and where a division was called how the vote was carried. This information shall be published in a minimum half page advertisement in the next available issue.

Blill

Signature

Mark Blackburn Print Name

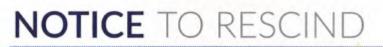
12 July 2017

Date

NOTE: NOTICES OF MOTION MUST BE RECEIVED BY THE CHIEF EXECUTIVE OFFICER 5 CLEAR DAYS PRIOR TO THE MEETING AT WHICH THE MOTION IS TO BE MOVED.

For office use only

Date Received





In accordance with Section 14(3) of the Palmerston (Procedures for meetings) By-laws which state the following:

A motion the effect of which would, if carried, be to revoke or amend a resolution passed since the last general election of the council must be brought by written notice of motion.

I hereby give notice that at Council Meeting scheduled for Tuesday 18 July 2017, I intend to move the following motion to rescind Resolution Number 8/2736 Minute Book Page 9236.

MOVED: Mark Blackburn

THAT Council rescind Resolution Number 8/2736, which states the following:

THAT a staffing plan policy be brought to Council with the following inclusions;

- The term staffing plan includes but is not limited to an organisational chart of positions and a functional chart of services.
- A staffing plan includes;
 - a. A hierarchical diagram or tree depicting all positions and services of Council,
 - b. The relationship between subordinate and supervising staff from the CEO down.
 - c. The designation or pay level of each position.
- THAT variations to the staffing plan is presented to Council for approval, with reasons for the request to vary.
- The CEO may only recruit only in accordance with the staffing plan.
- The CEO has the staffing plan available online.

Signature

Mark Blackburn Print Name

12 July 2017 Date

NOTE: NOTICES OF MOTION MUST BE RECEIVED BY THE CHIEF EXECUTIVE OFFICER 5 CLEAR DAYS PRIOR TO THE MEETING AT WHICH THE MOTION IS TO BE MOVED.

For office use only

Date Received



COUNCIL REPORT

ITEM NUMBER:	12.3.1	Action Report
FROM:		Chief Executive Officer
REPORT NUMBER:		8/1230
MEETING DATE:		18 July 2017

Municipal Plan:

4. Governance & Organisation

4.3 People

We value our people, and the culture of our organisation. We are committed to continuous improvement and innovation whilst seeking to reduce the costs of Council services through increased efficiency

Summary:

This report outlines individual action items outstanding from previous Council Meetings. Council is asked to receive this report.

RECOMMENDATION

THAT Council receives Report Number 8/1230.

General:

Dec #	Task Date	Owner	Matter	Action	Update
8/0949	18/02/2014	DTS	Car Parking Contribution Plan Update	Matter on the table	No further update available
8/1666		DTS	The Heights Durack Eastern Collector Road	Mayor and CEO to be delegated the ability to apply Council's seal and to sign all documents for the establishment of a road access easement on Lot 11504, 80 University Avenue, Durack.	Awaiting construction and transfer documents from developer. No further action required from Council

					The NT Thai
8/2225	06/09/2016	DCOMM	Thai Temple and NT Thai Association	Council are to further consider the request by Thai Temple and NT Thai Association for land following the completion of the land use plan for Marlow Lagoon and adjoining Crown Land.	Association Inc presented to Council on 18 April 2017. NT Thai Association advised that further negotiations and any decisions are linked to the outcomes of the Council Land Use Plan. Due to Staff changes Council has now resolved to seek quotes for consultants to prepare plan and budget implications will be considered as part of 1 st budget review. This means the development of the Land Use plan will be delayed until after 1 st budget review.
8/2252	20/09/2016	DTS	Addition of Colour and Vibrancy to the City Centre	Report to be brought to Council which examines opportunities to add colour by way of lighting, flags, etc. to existing features in and around Goyder Square.	On Hold – pending discussions
8/2254	20/09/2016	DTS	Closure of a section of Wallaby Holtz Road in Yarrawonga	CEO to seek consent, pursuant to section 187 of the Local Government Act, from the Minister for Local Government and Community Services and the Minister responsible for the administration of the Control of Roads Act, for the permanent closure of the unmade section of Wallaby Holtz Road (between the Stuart Highway and the intersection with Yarrawonga Road) in Yarrawonga north.	Letter to be sent to Minister pending Council Decision on current Report 8/1231
8/2330	15/11/2016	DTS	Durack Seepage Water Capture	Council to undertake the design and documentation of a low flow capture system in Durack.	Waiting on outcome of Bellamack supply to Zuccoli.
8/1268	13/12/2016	DTS	Palmerston Animal Management Reference Group	Staff to assess environment grants that may be available for information signage related to the effects of feeding native animals.	Council staff are currently submitting the EOI and will need to submit a final grant

			Meeting 24 November 2016		application on 25 September 2017.
8/2368	13/12/2016	DCORP	Service Review of Communications and Marketing	Council to undertake a service review of its communications and marketing.	This review will be completed in the second half of 2017.
8/2428	17/01/2017	DTS	Additional Driveway Access to Lot 3968 (38) Gunter Circuit, Woodroffe	Council to prepare a 'driveway policy' that sets the requirements and assessment standards for considering second driveway applications.	Expected draft policy by late July.
8/2470	21/02/2017	DTS	Proposal for Developing Water Sensitive Urban Design (WSUD) Guidelines	Council resolves to develop Water Sensitive Urban Design (WSUD) Guidelines for the City of Palmerston.	Consultant has been briefed on the project.
8/2505	07/03/2017	DTS	Closure of Durack Drive	Council approve the road closure be undertaken as required under the Local Government Act and the Local Government (Administration) Regulations, including seeking the consent of the Minister responsible for the administration of the Local Government Act.	Letter to be sent to Minister pending Council Decision on current Report 8/1232
8/2506	07/03/2017	DTS	Goyder Heritage Study	A proposed draft "Goyder Historical Trail" document be prepared based on interpretive opportunities of existing streets and suburbs and the 'Elrundie camp', to be presented to Council for consideration.	Officers continue to discuss with stakeholders. Expect a draft in the second half of 2017 subject to funding.
8/2615	02/05/2017	DTS	Collection of Waste Bins at Bus Stops	CEO to advise the Department of Infrastructure, Planning and Logistics that Council accepts the shared responsibility for waste bin servicing at existing and future bus stops and seeks that the Department provide a 50% contribution towards these services.	Response received by DIPL with questions, which have been responded by staff on 23 June 2017.
8/2626	02/05/2017	DCORP	Leasing of Council Property	A revised draft Policy AD04 – Lease of Council Property, to be referred to the GOC.	This will be presented to Council in August 2017.
8/2650	16/05/2017	DTS	Yarrawonga Road North Roads Upgrade	Council tender in 2016/17 for the reconstruction of both Wallaby- Holtz Road and Yarrawonga Road.	Refer to current Agenda and Report 8/1235.

8/2654	16/05/2017	DCORP	Financial Report	 Monthly financial report to include: a full year forecast as required by the Local Government Accounting Regulations; surplus/deficit format summary with comparison to budget as used in the Annual Budget found in the Municipal Plan; financial sustainability ratios to be recommended to Council for the Municipal Plan. Council to discuss how to better provide public access to the details of creditor payments and credit card transactions and whether this information needs to be included in the Monthly Financial Report to Council. 	Proposed adjustments have been made to the monthly financial statements, and other tasks will be completed during 2017.
8/2655	16/05/2017	DCORP	Risk Management and Audit Committee Meeting	Staff to provide a report to the Governance and Organisation Committee on the establishment of financial sustainability ratios for the municipal plan and how they are reported in the monthly financial report.	A report to the GOC with regards to the establishment of financial sustainability ratios and proposed targets will be brought to the next meeting.
8/2663	16/05/2017	DCOMM	Queen's Baton Relay	Council to host a Commonwealth Games 2018 Queens Baton Relay community celebration event in Goyder Square on Friday 2 March 2018.	Meeting held in relation to coordination for the Queens Baton Relay on 28 June 2017. Council staff continuing to work on Management Plans for: traffic, risk, support services and security and emergency. Successful Baton Bearers announcement will be made in October.
8/2666	16/05/2017	DTS	Closure of a Portion of Miller Court Road Reserve	The Mayor and CEO to seek consent from the Ministers administering the Local Government Act and Control of Roads Act, per section 187 of Local Government Act.	Letter has been sent to the Minister. Still awaiting a response.

8/2677	16/05/2017	DCORP	Condition Audit on Street Lighting Assets	(RECOMMENDATION ONLY RELEASED FROM CONFIDENTIAL) THAT Council carry out a condition audit on street lighting assets being transferred to Council on 1 January 2018.	Staff are preparing costing options with regards to a street light audit.
8/2709	06/06/2017	DCORP	Tender Documents	THAT all tender documents are made available for download online.	To be completed.
8/2736	20/06/2017	DCORP	Roles and Responsibilities of Council – Organisational Structure and Structural Change	 THAT a staffing plan policy be brought to Council with the following inclusions; The term staffing plan includes but is not limited to an organisational chart of positions and a functional chart of services. A staffing plan includes; a. A hierarchical diagram or tree depicting all positions and services of Council, The relationship between subordinate and supervising staff from the CEO down. The designation or pay level of each position. THAT variations to the staffing plan is presented to Council for approval, with reasons for the request to vary. The CEO may only recruit only in accordance with the staffing plan available online. 	A motion is being considered at the 18 July 2017 meeting to rescind these decisions.
8/2739	20/06/2017	DTS	City Centre Parking Policy Changes	NT Police to be notified that Council appreciates their need for specific allocated bays but believes that the current policy and arrangement directly in front of the Palmerston Station and the adjoining parking area satisfies their needs. Council notes that overflow police vehicles can park for free in Zone A bays and 15 minute bays are available free of charge within close proximity to the station.	Under review.
8/2743	20/06/2017	DTS	Gateway – Yarrawonga Road Easements	Council authorises the Mayor and CEO sign and seal Form 51, Creation of Easement in Gross for the right of way and drainage easements for the subject Lots 7765, 7766 and 11037, Town of	Creation of Easement in Gross for Lot 7766 Drainage signed and sealed. No further documents yet

				Palmerston or should they be consolidated their future Lot.	provided for other easements.
8/2751	20/06/2017	CEO	Draft Municipal Plan 2017-2022	The amended Draft Municipal Plan 2017-2022 be released for Public Consultation on Wednesday 21 June 2017 for 21 days in accordance with Section 24(2)(c) of the Local Government Act.	Consultation closed on 11 July 2017 and a Special Meeting will be called to consider feedback and adopt the Municipal Plan.
8/2765	04/07/2017	DTS	Drainage Easement Lot 10288 Tarakan Court	Mayor and CEO to sign and seal Form 93 – General Consent	Completed.
8/2766	04/07/2017	DTS	Grounds Maintenance Palmerston West	Mayor and CEO to sign and seal contract TS2017/09	Completed
8/2767	04/07/2017	DTS	Grounds Maintenance Palmerston East	Mayor and CEO to sign and seal contract TS2017/08	Completed
8/2768	04/07/2017	DTS	Playground Refurbishment Various Locations	THAT the matter lay on the table and be further considered at the Council meeting to be held 18/7/2017	
8/2769	04/07/2017	DTS	Archer Landfill Rehabilitation – Stage 2	Mayor and CEO to sign and seal Form 93 – General Consent	Completed
8/2771	04/07/2017	DTS	Drainage Easement Lot 8571 (28 McCourt Road) Yarrawonga	Mayor and CEO to sign and seal Form 93 – General Consent	Completed
8/2772	04/07/2017	DTS	Drainage Easement Lot 12777 (15) Seafury Ct, Zuccoli	Mayor and CEO to sign and seal Form 93 – General Consent	Completed
8/2773	04/07/2017	DTS	Marlow Lagoon Land Use Plan	CEO to seek fee proposals to develop Land Use Plan and be referred to the first quarter budget review in 2017/2018	
8/2775	04/07/2017	CEO	Digital Strategy	Digital Strategy released for 21days public consultation beginning 5/7/2017	Commenced
8/2776	04/07/2017	CEO	Expressions of Interest – CEO Performance Appraisal Contract	Matter lay on the table	

8/2777	04/07/2017	CEO	Procurement Policy FIN04	Staff provide a report on Procurement Policy FIN04	Report provided for 18/07/2017 meeting
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Recommending Officer: Ricki Bruhn, Chief Executive Officer

Any queries on this report may be directed to Ricki Bruhn, Chief Executive Officer on telephone (08) 8935 9922 or email <u>palmerston@palmerston.nt.gov.au</u>

COUNCIL REPORT

ITEM NUMBER:	12.3.2	City of Palmerston Library – KAT Program
FROM:		Director of Community Services
REPORT NUMBER:		8/1236
MEETING DATE:		18 July 2017

Municipal Plan:

city of

PALMERSTON

- 1. Community & Cultural Wellbeing
 - 1.3 Arts and Culture
 - 1.3 We are committed to the fostering and promotion of arts and culture within our community, the awareness and promotion of our local history, and advocacy for increased cultural resources

Summary:

This report provides Council with an overview, update and outcome of the KAT Program (Kids Action Time) delivered by the City of Palmerston Library.

RECOMMENDATION

THAT Council receives Report Number 8/1236.

Background:

The City of Palmerston Library has long been committed to providing innovative programs to the Palmerston community that engage and inspire lifelong learning as well as acting as a conduit for community engagement and development.

The City of Palmerston has always had a very high level of young families with over 60% of the population being in a "young family". Consequently, the library has always focused heavily on early learning opportunities and as well as delivering a number of story time and nursery time sessions at the library, an outreach program was developed in 2005 named KAT (Kids Action Time). From this concept two (2) programs were developed KAT Indoors and KAT in the Park.

General:

The KAT program had been successful in meeting the needs of the community for over five (5) years, and since that time there had been a decline in participation as depicted below.

Financial Year	Total Attendance	KAT Indoors	KAT in the Park	Difference
2009-2010	3066	1287	1779	
2010-2011	3892	2125	1767	+826
2011-2012	3645	987	2658	-247
2012-2013	2130	777	1353	-1515
2013-2014	1926	519	1407	-204
2014-2015	1742	687	1055	-184
2015-2016	776	0	776	-966

A review of the KAT program was undertaken in May 2015 with the recommendation to discontinue KAT Indoors. KAT in the Park continued into 2016 to the beginning of the wet season. With continued decline in community participation KAT in the Park has been discontinued.

With the anticipated phasing, out of the program other outreach opportunities have presented and trials undertaken.

Library Officers made contact with various facilities which cater to children between 0-5 years which value and support early literacy and learning initiatives.

During May to June 2017 Officers have attended multiple venues with some excellent results as shown above.

Location	Sessions Held	Participation	Future Sessions	Outcome
Gray Family Centre	5	69	NIL	Visits to Library
Palmerston Shopping Centre	1	50	3	New members
Oasis Shopping Centre	1	7	6	New members
Palmerston Child & Family Centre Bloom	1	ТВА	ТВА	ТВА

Although the KAT program in its original format is no longer provided it is evident that there is still a community need for an outreach program within the community.

Financial Implications:

Nil.

Legislation/Policy:

Nil.

Recommending Officer: Jan Peters, Director of Community Services

Any queries on this report may be directed to Jan Peters, Director of Community Services on telephone (08) 8935 9972 or email jan.peters@palmerston.nt.gov.au

Author: Sharon Tollard, Library Services Manager

Schedule of Attachments:

Nil.

COUNCIL REPORT

ITEM NUMBER:	12.3.3	City of Palmerston Library – Youth Drop in Zone
FROM:		Director of Community Services
REPORT NUMBER:		8/1237
MEETING DATE:		18 July 2017

Municipal Plan:

city of

PALMERSTON

- 1. Community & Cultural Wellbeing
 - 1.1 Healthy Communities
 - 1.1 We are committed to providing quality health and family support services to our community

Summary:

This report provides Council with information regarding innovative library programs.

RECOMMENDATION

THAT Council receives Report Number 8/1237.

Background:

The City of Palmerston Library identified a service delivery gap within our program. The target group identified were library customers between 12 – 18 years, primarily youth – teens.

The library provides an assortment of activates during the year for this target group, however there appeared to potentially be a need during the week.

To determine the need and potentially what would be delivered a survey was carried out from the 3^{rd} to 16^{th} March 2017 to engage with the target group (*Attachment A*).

It was found that this target group primarily sort out the library for free WIFI, air-conditioning, and as a place to meet friends. Some of the activities that the target group expressed an interest in included; movies, Art, Dance, Music, Soccer, Jewellery making and other activates.

General:

The outcome of the survey has been the implementation of the City of Palmerston Library Youth Dropin Zone.

This program is provided weekly on Tuesdays and Thursdays from 3.30 pm to 4.30 pm.

Recently an evaluation of the program has been undertaken (*Attachment B*). The results demonstrate a need for the program, based on evidentiary participation of young people, showing that within the 15 sessions offered 214 young people participated.

The participates ages ranged from 12 to 16 years, furthermore the program has provided the opportunity to engage in and enhance stakeholder relationships with this target group.

Financial Implications:

Nil.

Legislation/Policy:

Nil.

Recommending Officer: Jan Peters, Director of Community Services

Any queries on this report may be directed to Jan Peters, Director of Community Services on telephone (08) 8935 9972 or email jan.peters@palmerston.nt.gov.au

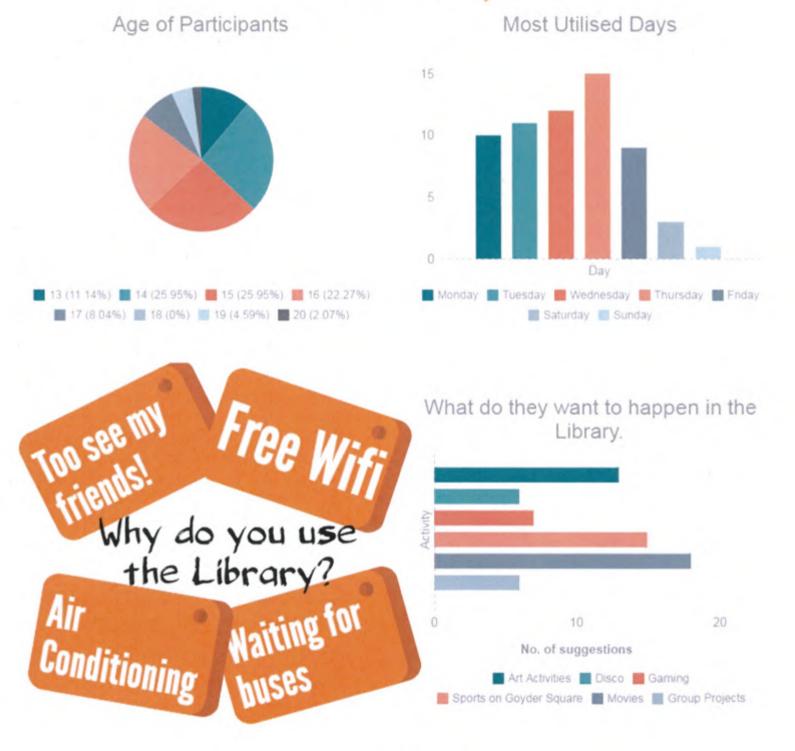
Author: Sharon Tollard, Library Services Manager

Schedule of Attachments:

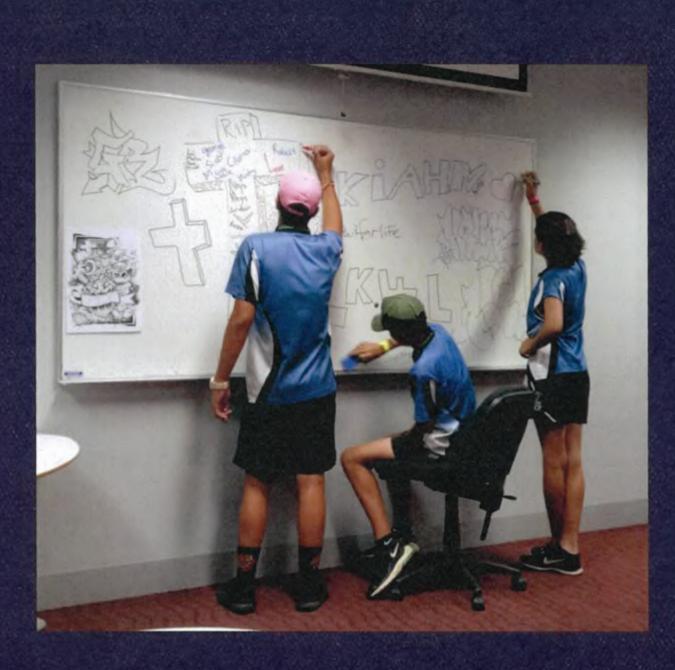
Attachment A: Youth Engagement Survey

Attachment B: Youth Program Evaluation

Youth Engagement Survey







Youth Program Evaluation

CONTENT

Vision	01
Background	01
Stakeholders	02
Evaluation	04
Recomendations	05

Youth Program Evaluation

VISION

Provide an innovative and engaging program for the youth accessing City of Palmerston Library.

Background

The City of Palmerston undertook an engagement survey of young library users to ascertain their needs and attempt to investigate the rising behavioral issues experienced within this target group. The youth program was developed based on the results of a survey conducted earlier this year. Youth identified that they wanted a program that provided art activities, a space to socialise with friends, air conditioning, free WiFi and movies.

On the 28th of March we launched the program. Numbers vary between sessions.

Tuesday – this is a drop in session were youth choose what they would like to do, we usually have a guest artist that volunteers and works on different projects depending on the needs on the day, there is a cushioned area to relax and we put out board games like chess. They also utilise the white board for drawing and games.

Thursday – This is a movie day.

Stakeholders

Current Stakeholders

- LibraryYouth Officer CoP
- Volunteer Artist
- Senior School Teacher Employment Advice

Future Stakeholders

- YMCA Youth Diversion Officer
- Darwin Community Arts
- Police Youth Engagement Officer
 Table Top Gaming Organisation

"We cannot always build the future for our youth. but we can build our youth for the future." Franklin D. Roosevelt





Evaluation

Youth have engaged positively in the program. Majority of youth attending are aged 12-16 years Relationships have been built with the facilitator and relief facilitators. Tuesday is the most popular day having the highest attendance and involvement. They enjoy having guest artist and have learnt a lot working together on art projects. Tuesday's activities have been based on request from youth attending. Thursdays have the least attendance and most technical difficulties. It is often challenging catering to the diversity of the target group.

It is noticeable that the same group of teens are attending. Youth float in and out of the session so attendance varies at any given moment. That is youth move in herd like motions based on their immediate needs; for example to attain refreshments.

Further challenges; relate to our youths needs for the opportunity to display art created in the room and the functionality of the tables for group activities.

Youth have given positive feedback through customer comment cards. Library Officers have given positive feedback about interactions with youth during the sessions.

Statistics on behavioral issues have not indicated a significant change. However, in time it is possible that this will change.

Satistics

Tuesday - 8 sessions 144 attendance

Thursday - 7 sessions 70 attendance

Total Sessions: 15 Total Attendance: 214

Recommendations

Strategies are needed to engage with a wider range of youth and personalities. Thursdays could be used to widen the range of activities being offered and to engage youth not yet attending.

Table top gaming was a suggestion from youth and other stakeholders. This could run on the Thursday and alternate as a movie day.

Get more volunteer artist from different art backgrounds.

Create a removable board to display student art and give some ownership to their space.

Based on the needs of participants engage in local organisations to come as guests to run an activity.

Now that there is a regular group of people attending it would be a good time to create a group project.

Look at what new programs will be run at the council Rec Centre to avoid doubling up.

Have a public announcement on the PA before sessions start.

Promote at the local middle and high schools with support of Council Youth Officer.



Progress is impossible without change



Amanda Stevenson Programs Officer June 2017

COUNCIL REPORT

ITEM NUMBER: FROM:	12.3.4	Palmerston Animal Management Reference Group Meeting 22 June 2017 Acting Director of Technical Services
REPORT NUMBER: MEETING DATE:		8/1239 18 July 2017
		10 501 / 2017

Municipal Plan:

city of

PALMERSTON

- 1. Community & Cultural Wellbeing
 - 1.2 Safe Communities

1.2 We are committed to ensuring the safety and security of our community

Summary:

The PAMRG meeting was held on 22 June 2017 at the Council Chambers, Civic Plaza, Palmerston. This report presents the minutes of the meeting and recommendations made by the group.

RECOMMENDATION

THAT Council receives Report Number 8/1239.

General

At the meeting held on Thursday 22 June 2017, the working group was informed that the Top End Vet Emergency contacts had been added to the Companion Animal Management Plan contact list.

The Regulatory Services Manager and the Animal Management Team Leader from City of Darwin gave an overview of the pros and cons of Cat Management under the system currently in place in their municipality.

There was also discussion around organising quarterly meetings between adjoining council's animal management operational groups to improve efficiencies, with the possibility of an annual symposium.

A membership application was received from resident Samantha Baker and accepted by the group. Samantha will be invited to attend the next PAMRG Meeting Thursday 27 July 2017.

Financial Implications:

Nil

Legislation/Policy:

Local Government Act (2012)

Palmerston Animal Management By-laws (2008)

Recommending Officer: Malcolm Jones, Acting Director of Technical Services

Any queries on this report may be directed to Malcolm Jones, Acting Director of Technical Services on telephone (08) 8935 9958 or email <u>malcolm.jones@palmerston.nt.gov.au</u>.

Author: Jeff Borella, Ranger Services Manager.

Schedule of Attachments:

Attachment A: Minutes of PAMRG meeting held on the 22 June 2017



Minute Book Page 46

Minutes of the Palmerston Animal Management Reference Group Meeting, held in Council Chambers **Civic Plaza, Palmerston** On Thursday 22 June 2017 at 4.00pm.

Athina Pascoe-Bell Chair

1	PRESENT		
	Members:	Deputy Mayor Sue McKinnon (Chair) Mandy Hall Katrina Stafford Michelle Walker Anthony Smith, City of Darwin Animal Management Supervisor Brooke Rankmore, City of Darwin Regulatory Services Manager	
	Staff:	Jeffrey Borella, Ranger Services Manager Taylor Jones, Minute Secretary	
	Gallery:	Nil	
2	APOLOGIES		
	Mayor Ian Abbott		
	Alderman Athina-Pascoe Bell		
	Wayne Morris		
	Alison Lawlor Amy Hardwick		
	ACCEPTANCE OF APOLOGIES AND LEAVE OF ABSENCE		
	Moved: Mandy Hall Seconded: Michelle Walker		
	THAT the apologies received from Ian Abbott, Athina Pascoe-Bell, Wayne Morris, Alison Lav and Amy Hardwick be received and granted.		

CARRIED PAMRG/0083 - 22/06/2017

3 CONFIRMATION OF MINUTES

Moved: Mandy Hall Seconded: Michelle Walker

THAT the minutes of the Palmerston Animal Management Reference Group Meeting held Thursday, 25 May 2017 pages 44 to 45, be confirmed.

CARRIED PAMRG/0084 - 22/06/2017

4 CORRESPONDENCE

4.1 - City of Darwin Draft Dog & Cat Management Strategy

Members of the group discussed that the Ranger Services Manager liaise with City of Darwin to develop a joint proposal that will consider a quarterly animal management operational group and annual symposium.

4.2 - Application for Membership - Samantha Baker

Moved: Mandy Hall Seconded: Katrina Stafford

The PAMRG noted the application for membership from Samantha Baker and accepted her into the group.

CARRIED PAMRG/0085 - 22/06/2017

5 BUSINESS ARISING FROM PREVIOUS MINUTES

5.1 Actions and Outstanding Topics

Dec #	Task Date	Action / Topic	Update
PAMRG/0055	24/11/2016	THAT staff assess environment grants that may be available for lake information signage.	Council staff are currently submitting the EOI and will need to submit a final grant application on 25 September 2017.
PAMRG/0071	23/03/2017	Correspondence received by Bill Duminski regarding feral cats	That the matter lay on the table.
PAMRG/0080	25/05/2017	THAT the Palmerston Animal Management Reference Group begins drafting a Cat Animal Management Plan.	That the matter lay on the table.
PAMRG/0081	25/05/2017	THAT a representative from the City of Darwin is asked to attend the next Palmerston Animal Management Reference Group meeting to discuss pros and cons of cat management.	Regulatory Services Manager and Team leader have been organized to attend next meeting to discuss pros and cons of cat management.
PAMRG/0082	25/05/2017	THAT Top End Vet Emergency contact details be added to the Companion Animal Management Plan.	Completed.

6 NEW BUSINESS

7 CLOSURE

Meeting closed at 5.06pm.



COMMITTEE REPORT

COMMUNITY CULTURE AND ENVIRONMENT

ITEM NUMBER:	12.3.5	Warisan Budaya Indonesia Festival
FROM:		Director of Community Services
REPORT NUMBER:		8/1244
MEETING DATE:		18 July 2017

Municipal Plan:

- 1. Community & Cultural Wellbeing
 - 1.3 Arts and Culture
 - 1.3 We are committed to the fostering and promotion of arts and culture within our community, the awareness and promotion of our local history, and advocacy for increased cultural resources

Summary:

This report provides Council with a review of Warisan Budaya – Indonesian Festival held on 20 May 2017.

RECOMMENDATION

THAT Council receives Report Number 8/1244.

Background:

Warisan Budaya was originally known as Citra Indonesia. Citra Indonesia was the first Indonesian event that was held in Palmerston in 2016.

In 2017 City of Palmerston had the opportunity to work in partnership with Darwin Indonesian Woman's Association (DIWA) to deliver the Indonesian Festival in Palmerston that was held in Goyder Square on Saturday 20 May 2017.

This event brought multi-cultural group of Palmerton residents and visitors into Goyder Square to celebrate and acknowledge our cultural diversity in a safe environment.

General:

This year's celebrations included a main stage and entertainment featuring traditional and contemporary Indonesian dances that reflect the richness and diversity Indonesian culture. The main performance this year was from Victoria Girls band Indonesia. They are a professional young girl's band from Jakarta Indonesia who played all genre of music.

Welcome speeches were received from the Mayor of Palmerston Mr Ian Abbott, the Consul of the Republic of Indonesia for NT Mr Andre Omer Siregar and the Vice Chairwoman of DIWA Mrs Valerie Momuat.

A special performance – Rampak Kendang Music Performance was held by Suara Indonesia. This group is made up of Indonesian performers from Sydney who were travelling the Northern Territory at the time of the event. Local Indonesian groups performed cultural dances.

This year the Recreation Centre was used as a green room. The venue was close to the stage and provided air conditioning for the performers before and after their performances.

Five local Indonesian food stalls were set up around the perimeter of Goyder Square selling Indonesian cuisine. Indonesian food is one of the most vibrant and colourful cuisines in the world, full of intense flavours. All stall holders indicated they were very happy with their evening takings with some stalls selling out of food.

The festival was broadly advertised on the City of Palmerston and multi-cultural organisations website, face book, television, radio and within the Indonesian community. Three large banners were on display on the Stuart Highway, Temple Terrace and the Consulate.

The 2017 Warisan Budaya was a very successful event for the City of Palmerston with an estimate of 1,500 people visiting the square. A lot of positive feedback was received from residents in Palmerston Municipality, multi-cultural organisations and outer regions.

Financial Implications:

Sponsorship was received from Quest Apartments – Berrimah/Parap for the accommodation of the Victoria Band.

There were no additional financial implications as program expenditure had already been allocated under the current Council budget for the 2016/17 financial year.

Legislation/Policy:

Nil

Recommending Officer: Jan Peters, Director of Community Services

Any queries on this report may be directed to Jan Peters, Director of Community Services on telephone (08) 8935 9972 or email jan.peters@palmerston.nt.gov.au

Author: Maxine Dowley, Event Coordinator

Schedule of Attachments:

Nil

COUNCIL REPORT

ITEM NUMBER:	12.3.6	SPUN: True Stories held in the Territory - Event Review
FROM:		Director of Community Services
REPORT NUMBER:		8/1246
MEETING DATE:		18 July 2017

Municipal Plan:

city of

PALMERSTON

- 1. Community & Cultural Wellbeing
 - 1.3 Arts and Culture
 - 1.3 We are committed to the fostering and promotion of arts and culture within our community, the awareness and promotion of our local history, and advocacy for increased cultural resources

Summary:

This report provides a review of SPUN: True Stories Told in the Territory which was held on 3 June 2017 at The Heights, Durack Community Centre.

RECOMMENDATION

THAT Council receives Report Number 8/1246.

Background:

The Palmerston Arts Strategy 2016 – 2021 was endorsed by Council on 6 September 2016. The Strategy sets out goals and actions to be achieved through collaborative planning and strategic partnerships. It identifies strategic programs and projects for all art forms and includes arts initiatives for future capital works and developments.

Outcome two (2) of the strategy is to increase participation and engagement in arts culture and heritage, including through the enhancement of character and identity of Palmerston. Outcome (3) is to improve places and spaces including through activation. Holding SPUN: True Stories Told in the Territory here in Palmerston contributed to achieving both of these outcomes.

General:

SPUN: A Live Story Telling Event was held in Palmerston on Saturday 3 June 2017 from 6 -8:30pm on the lawns of The Heights, Durack Community Centre. The event was successful in attracting approximately 200 guests to listen to the true stories of six (6) Territorians all of whom had strong links to Palmerston. It was a free event and guests brought along a picnic dinner, rug/chair and drinks.

SPUN showcases extraordinary locals and their stories. Popping up at different venues every three months, SPUN brings people from all walks of life together to share stories under a theme. The theme for the Palmerston event was 'Obsession', exploring how an interest can turn into an obsession and discovering at what lengths people go to for the things they love.

The Storyteller's were either Palmerston residents or had a close tie to the Palmerston community:

- Andrew Grey
- Carine Kapiamba
- Aly de Groot
- Bruce Jansen
- Seranna Shutt
- Donelle Dingo

Their stories can be found on the SPUN website <u>http://www.spunstories.net/stories</u>.

The event showcased The Heights, Durack Community Centre to the arts sector and broader community with many of the audience being artists, art facilitators, and members of arts organisations. There were also a number of politicians and public servants in attendance. A children's artist was engaged to run children's art activities in the Community Centre to entertain any children in attendance enabling their parents to enjoy the show and ensuring that the storytellers weren't interrupted. This was also successful in showcasing a live art class to the audience.

SPUN has recently launched <u>http://www.spunstories.net/podcast</u> which, on the 16 June, was included in The Guardian's list of Australian Podcasts that everyone should be listening to. There is a strong possibility that SPUN will select all, or some, of the stories recorded at the Palmerston event to edit into a podcast version that will then be globally available through podcast apps.

SPUN supports City of Palmerston's 'Voices of Palmerston' project strengthening the project's philosophy that everyone in Palmerston has a story to tell. The stories captured from SPUN will be included on the Voices of Palmerston website and then shared both with the Palmerston community and globally.

Community Development Outcomes from SPUN:

SPUN celebrates local people, start conversations and ultimately promotes social cohesion through the sharing of personal stories.

SPUN does this by:

- Engaging a cross section of locals from diverse backgrounds, ages and stages
- Sharing 'untold stories' that might otherwise go unheard
- Curating a line-up of stories that surprise, challenge stereotypes and promote empathy
- Working with storytellers to enhance their storytelling skills so that the process is both empowering and entertaining
- Hosting events in locations that are accessible to a broad range of locals
- Reaching audiences who wouldn't normally attend an arts event

Financial Implications:

SPUN was provided for within the current 2016/17 events budget and cost \$15000.

Legislation/Policy:

The Palmerston Arts Strategy 2016-2021

Recommending Officer: Jan Peters, Director of Community Services

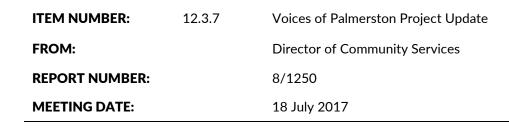
Any queries on this report may be directed to Jan Peters, Director of Community Services on telephone (08) 8935 9972 or email jan.peters@palmerston.nt.gov.au

Author: Jan Peters, Director of Community Services

Schedule of Attachments:

Nil.

COUNCIL REPORT



Municipal Plan:

city of

PALMERSTON

- 1. Community & Cultural Wellbeing
 - 1.3 Arts and Culture
 - 1.3 We are committed to the fostering and promotion of arts and culture within our community, the awareness and promotion of our local history, and advocacy for increased cultural resources

Summary:

This report details the progress of the Voices of Palmerston project. Voices of Palmerston is an arts, engagement and story capturing project which will be showcased on a dedicated website (currently under construction) which will form an archive of inspiration for future public art projects and a valuable resource of stories that reflect the history and culture of Palmerston people in 2017.

RECOMMENDATION

THAT Council receives Report Number 8/1250.

Background:

The Palmerston Arts Strategy 2016 – 2021 was endorsed by Council on 6 September 2016. Voices of Palmerston is one of three arts projects placed within the Palmerston Arts Strategy to provide a focus to achieve the following outcomes:

- Outcome One: To secure partnerships with sector stakeholders
- Outcome Two: To increase participation and engagement in arts, culture and heritage
- Outcome Three: To improve places and spaces
- Outcome Four: To communicate the value of arts, culture and heritage

Voices of Palmerston is an evolving multi-arts, participatory project launched in February 2017 capturing local stories with the aim of sharing them with a global audience.

The project captures segments and slices of the lives of people living, working or playing in Palmerston, capturing the community's unique story; a spider web of interconnected yet vitally personal and individual memories and layers. These stories create the identity of Palmerston. Voices of Palmerston showcases that identity - the character and culture of the City and its people.

General:

Voices of Palmerston is a model of community engagement and collaboration – the core aim is to encourage and empower people of all ages, cultures and identities to tell their story in a way that is most comfortable for them. The ultimate prize is to capture and share those stories that would otherwise go untold.

The project model is unfolding like a moving conveyor belt where artists and storytellers step on and off as they participate and then step away – jumping back on as a new workshop or opportunity entices them. Artists are creating and holding workshops to guide people through the telling of a personal story using a variety of art mediums and tools. Some workshops are held in The Heights, Durack Community Centre and are open to anyone who wants to be involved – others are targeted at specific community groups or segments. The conveyor belt also allows for members of the community to 'jump on' alone (without attending at workshop) and submit their story in any art form they like.

The platform chosen to archive and share the stories captured in this project is a website, url: <u>www.voicesofpalmerston.nt.gov.au</u>. A local Palmerston web development and design company are currently constructing the website. It is nearing completion, ready for the content (stories and art) to be uploaded. The Voices of Palmerston website will showcase the artwork captured in the workshops completed to date, as well as allow users to upload their own stories and art (once they have been approved by Council officers). It also acts as a simple method of archiving the stories of people living, working and playing in Palmerston in 2017 – an important feature for historic and cultural purposes.

The Voices of Palmerston project will be used in the future as a source of inspiration for pieces of temporary and permanent public art in the Palmerston municipality. The philosophy is to create inspiring pieces of public art using the stories of Palmerston people creating a sense of ownership and pride.

To date the Voices of Palmerston project has facilitated and funded the below workshops (between February to June 2017):

- Podcasting workshops with Terrrace Gardens Aged Care Facility
- Playscripts workshops with the 50+ Club
- Playscripts workshops with Mulligas and Cudjeris
- Creative Landscapes at The Heights, Durack Community Centre
- Lino Printing for Youth at The Heights, Durack Community Centre
- Lino Printing for Adults at The Heights, Durack Community Centre
- Lino Printing with the youth of 7th Day Adventists
- Multi-Media Workshops at the The Heights, Durack Community Centre
- Harmony Day Tweets, photo and audio, at the Harmony Day Family Festival
- Too Many Cheeky Animals in Durack creation of storybook with Durack Primary School
- Clay Tiles workshop for all at The Heights, Durack Community Centre
- Clay Tiles workshop for the Palmerston Child and Family Centre
- Clay Tiles workshops x 2 for the Larrakia Family and Culture Centre
- Clay Tiles workshop for the Simple Crafts group at Grey Hall
- Fish Printing (Japanese Gyotaku) for children at The Heights, Durack Community Centre
- Totally Awesome Totem Poles for children at The Heights, Durack Community Centre
- Negative Shapes in Positive Places for adults at The Heights, Durack Community Centre

Stories are also being collected and collated for the website in conjunction with arts groups such as SPUN: A Live Story Telling Event and Palmerston Own Writers.

Financial Implications:

The Voices of Palmerston workshops and classes identified within this report were funded from the 2016/17 arts and culture budget.

The continuation of the project will come from the 2017/18 arts and culture budget.

60% of the website development and design costs, \$2280, were paid for from 2016/17 IT budget. The remaining 40%, \$1520, will come from 2017/18 IT budget.

Legislation/Policy:

Palmerston Arts Strategy 2016 - 2021

Recommending Officer: Jan Peters, Director of Community Services

Any queries on this report may be directed to Jan Peters, Director of Community Services on telephone (08) 8935 9972 or email jan.peters@palmerston.nt.gov.au

Author: Lori Uden, Community Development Officer, Arts and Culture.

Schedule of Attachments:

Nil.



ITEM NUMBER:	12.3.8	Seniors Update July 2017
FROM:		Director of Community Services
REPORT NUMBER:		8/1251
MEETING DATE:		18 July 2017

Municipal Plan:

city of

PALMERSTON

- 1. Community & Cultural Wellbeing
 - **1.1 Healthy Communities**
 - 1.1 We are committed to providing quality health and family support services to our community

Summary:

This report provides Council with information regarding the Palmerston Seniors Advisory Group meetings and other information relating to the seniors' portfolio.

RECOMMENDATION

THAT the Committee receives Report Number 8/1251.

Background:

The Palmerston Seniors Advisory Group (PSAG) is an advisory group to Council, providing advice and feedback in relation to issues that affect Palmerston and rural-living seniors who access services, businesses, events and activities in the Palmerston municipality.

The Seniors Advisory Group meets approximately bi-monthly to discuss issues relating to seniors in the Palmerston Municipality. Feedback and issues from workshops during the annual Palmerston Seniors Forum, as well as issues raised at PSAG meetings, are compiled into a priority action list. The resulting Action Table is the basis of discussion and consideration by the Seniors Advisory Group and summarises information including prioritised issues, responsibilities, dates due and updates to actions.

General:

Draft Minutes for Palmerston Seniors Advisory Group Meeting held 26 June 2017 form an attachment to this report.

Currently there are no items in the Action Table. New items will be added to the Action Table as they arise, including any that may be raised at the 2017 Seniors Forum (14 August 2017).

Following the PSAG meeting, Council was placed under official management, which has altered the running of the 2017 Seniors Forum. The Forum is currently being replanned to include alternative guest presenters.

Financial Implications:

There are no financial implications to this program, all budget requirements have been approved by Council through the 2016/2017 operational budget.

Legislation/Policy:

Nil

Recommending Officer: Jan Peters, Director Community Services

Any queries on this report may be directed to Jan Peters, Director Community Services on telephone (08) 8935 9922 or email <u>jan.peters@palmerston.nt.gov.au</u>

Author: Jan Peters, Director Community Services

Schedule of Attachments:

Attachment A: Draft Palmerston Seniors Advisory Group Minutes 26 June 2017

CITY OF PALMERSTON Palmerston Seniors Advisory Group Community Room, Palmerston Library Monday 26 June 2017, Commencing 12.05pm

MINUTES

1. PRESENT

Maggie Grave Lillian Mann Ann Brown Mary Oliffe Anna Durbridge Sandra Parker Avril Smith Margaret Moore Marg Lee Trevor Miller

Sue McKinnon Jan Peters Tess Riches

Kirby Bolton Olga Dalrymple Angie Walker Committee Member Committee Member

Chair, Deputy Mayor City of Palmerston City of Palmerston City of Palmerston

for Electorate of Drysdale for Electorate of Bren for Electorate of Spillett

2. APOLOGIES

Pam Smith

Committee Member

3. CONFIRMATION OF MINUTES

THAT the minutes of the Palmerston Seniors Advisory Group Meeting held Monday 8 May 2017 be confirmed.

Moved by Lillian Mann, seconded by Maggie Grave

4. **PRESENTATION** – none

5. BUSINESS ARISING FROM PREVIOUS MEETING

5.1 Palmerston Seniors Forum – update by Tess Date: Monday 14 August 2017 Venue: Cazaly's Palmerston Club Marg Lee graciously accepted the request to MC the event again, and Sandra has kindly agreed to share her poetry as part of the program. All candidates will be invited to speak at the forum – however the earliest we will learn the identity of candidates is 4 August, so all details will be arranged very 'last minute'. The event run-sheet will be very flexible until details are locked in.

A reminder that The Palmerston and Rural Seniors Committee will also accept rsvp's to the Palmerston Seniors Forum, and forward to Tess to allow her to coordinate for catering purposes.

Tess is hoping to find a guest speaker to talk about the new Gateway Shopping Centre development. A speaker about the Voices of Palmerston project is also being arranged.

The NT GOV Office of Senior Territorians grant was not successful.

6. CHAIR'S REPORT

Please see Attachment A.

A reminder that Council meetings (both committee meetings and full council meetings) are open to the public to observe. All committee and full council meetings are listed on Council's website, with agendas prior and minutes following.

7. NEW BUSINESS

7.1 Parking – Trevor Miller

Trever enquired if members of the public, while attending community service activities such as attending meetings, would be exempt from paying parking fees – possibly via permit provided by Council, or parking fees might be reimbursed for attendees at meetings etc.

Jan advised that it would be problematic to determine participating individuals/ groups and the services/activities that would be included (and not included), plus difficult to enforce.

Council would have to approve any exemptions for parking fees or waiving of infringements. These questions could be put to Council by individuals attending the public question time of Council meetings.

For general questions Jan referred members to the parking information sheet that has been distributed previously and is available from Council's website.

Jan reminded members there are two disabled parking access spaces behind the Recreation Centre, which are often empty, should people be eligible to use those.

7.2 NT Government Seniors Concession Review

Kirby Bolton (for Electorate of Drysdale) provided a fact sheet, led discussion and took questions regarding the NT Concessions Review, which is currently being undertaken by government.

Much interest was generated and a lot of feedback was provided for Kirby to take back to be considered as part of the review. Attachment B - NT Concessions Review

7.3 Post Box Feedback

Angie Walker (for Electorate of Spillett) advised that the issue of Post Boxes in Bakewell and Zuccoli was in progress and she would keep the group informed of outcomes.

Lillian left meeting at 1pm Anna left meeting at 1.10pm

7.4 Goyder Square TV

Trevor asked if his suggestion that the Goyder Square TV (GSTV) be used to promote recent developments had been implemented. This is underway but will take some time to produce.

Jan left meeting at 1.15pm Trevor left meeting at 1.15m

7.5 From the Chair

Sue advised everyone that this was her final PSAG meeting as her term at Council would end before the next meeting.

8. CORRESPONDENCE - None

9. CLOSE: 1.23pm

Next Meeting: Monday 11 September 2017

COUNCIL REPORT

ITEM NUMBER: FROM:	13.1.1	Proposed Permanent Closure of a Section of the Wallaby Holtze Road Reserve Acting Director of Technical Services
REPORT NUMBER:		8/1231
MEETING DATE:		18 July 2017

Municipal Plan:

city of

PALMERSTON

- 3. Environment & Infrastructure
 - 3.2 Assets and Infrastructure
 - 3.2 We are committed to maintaining and developing community assets and infrastructure which meet the needs of our community

Summary:

Council has approved permanently closing an unmade section of Wallaby Holtze Road Reserve in Yarrawonga, from near the Stuart Highway to the intersection of Yarrawonga Road. Road closures must be undertaken in accord with the *Local Government Act* and *Local Government* (Administration) Regulations. The proposed road closure has been publicly advertised for the required 28 days with no objections or comments received. Council is now required to write to the Minister responsible for the administration of the *Local Government Act* seeking the consent of the Minister to the road closure.

RECOMMENDATION

- 1. THAT Council receives Report Number 8/1231.
- 2. THAT Council approve the Mayor writing to the Minister responsible for the administration of the Local Government Act seeking the consent of the Minister to the road closure of the unmade section of Wallaby Holtze Road (between the Stuart Highway and the intersection with Yarrawonga Road) in Yarrawonga north.
- 3. THAT the Mayor and Chief Executive Officer be authorised to sign and seal documentation to permanently close the unmade section of Wallaby Holtze Road (between the Stuart Highway and the intersection with Yarrawonga Road) in Yarrawonga north.

Background:

At the ordinary meeting of Council on 20 September 2016 Council approved:

- 1. THAT Council endorse the permanent closure of the unmade section of Wallaby Holtze Road (between the Stuart Highway and the intersection with Yarrawonga Road) in Yarrawonga north.
- 2. THAT Council authorise the Chief Executive Officer to seek consent, pursuant to section 187 of the Local Government Act, from the Minister for Local Government and Community Services and the Minister responsible for the administration of the Control of Roads Act, for the permanent closure

of the unmade section of Wallaby Holtze Road (between the Stuart Highway and the intersection with Yarrawonga Road) in Yarrawonga north.

3. THAT Council resolve to change the unmade section of Wallaby Holtze Road (between the Stuart Highway and the intersection with Yarrawonga Road) in Yarrawonga north to drainage reserve.

CARRIED 8/2254 - 20/09/2016

General:

The proposed road closure was publicly advertised in the NT News on 30 November 2016 (Attachment A) and placed on the City of Palmerston website from 5 December 2016 (Attachment B) and on Council's Facebook page on 5 December 2016 (Attachment C) with an invitation for any person to submit written objections as required under the *Local Government* (Administration) Regulations.

The 28-day advertising/objection period concluded at the close of business on the 28 December 2016. No objections or comments were received.

As there were no objections or comments, Council may now write to the Minister seeking the consent of the Minister for the road closure.

Financial Implications:

There are no financial implications as the drainage infrastructure will be constructed by the NTG, there will be no cost to council for this. However, it will be Council's responsibility to maintain and replace the drainage infrastructure once they are handed over.

Legislation/Policy:

The Control of Roads Act for Parts 3 and 4 **does not** include a road that is under the care, control and management of a local government council.

The *Local Government Act* permits a council to permanently close a road, or part of a road, under its care, control and management where the relevant procedural requirements prescribed by regulation have been satisfied and with the consent of the Minister responsible for the administration of the *Local Government Act*.

The Local Government (Administration) Regulations sets out the procedural requirements required to be followed by a council to permanently close a road under its care, control and management. The procedural requirements are:

'Permanent closure of road.

- (1) Before a council submits for the Minister's consent a proposal to close a road in its area on a permanent basis, it must give public notice of the proposal.
- (2) The proposal (which must include a plan delineating the road to be closed with reasonable accuracy and detail) must be accessible on the council's website.
- (3) The notice must include an invitation to any person who may object to the proposal to lodge a written objection to the proposal within a reasonable period (at least 28 days) stated in the notice.
- (4) The council must consider any objections lodged in accordance with the invitation.
- (5) If, after publishing a notice under this regulation, the council substantially modifies its proposal (either as a result of objections or for some other reason), the council must publish a fresh notice under this regulation of the modified proposal.
- (6) When the council submits a proposal for permanent road closure to the Minister for consent, the proposal must be accompanied by:

- (a) a report setting out the steps taken by the council to comply with this regulation; and
- (b) copies of written objections (if any) received by the council to its proposal'.

Recommending Officer: Malcolm Jones, Acting Director of Technical Services

Any queries on this report may be directed to Malcolm Jones, Acting Director of Technical Services on telephone (08) 8935 9958 or email <u>malcolm.jones@palmerston.nt.gov.au</u>.

Author: Rishenda Moss, Environment and Emergency Operations Officer

Schedule of Attachments:

Attachment A: NT News Advertisement

Attachment B: City of Palmerston Website Advertisement

Attachment C: City of Palmerston Facebook Post

Attachment A





The City of Palmerston wishes to advise residents that it proposes to permanently close the unmade section of Wallaby Holtz Road between Stuart Highway and Yarrawonga Road in Yarrawonga, in accordance with the Local Government (Administration) Regulations.

The purpose of the road closure is to accommodate storm water drainage infrastructure constructed as part of the NT Government's flood mitigation program within a drainage reserve.

Any objections to or comments regarding the proposal must be submitted in writing to The Chief Executive Officer, PO Box 1, Palmerston NT 0831, by no later than 5pm, Wednesday 28 December 2016.

Ricki Bruhn - Chief Executive Officer

F 🕒 P 8935 9922 | www.palmerston.nt.gov.au



Council Uffices Civic Plaza, First Floor 1 Ching Wah Terrace, Palmerston, NT, 0831 PO BOX 1. Palmerston, NI 0831

P 38 8935 9922 (24 nour service) F 08 8935 9900 E gain erston@palmerston.nt.gov.au-

Office Hours

Palmerston Library Goyder Square, The Boulevard Palmerston, NT 0831

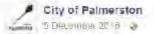
P 08 8935 9999 1 08 8935 9998 E Ibrary@palmerston.nt.gov.au

Opening Hours Monday - Thursday 10am - 6pm Enday 12pm - Spm Saturday 10am - 1pm

Palmerston Recreation Centre 11 The Boulevard Palmerston NT 0811

P 08 3935 9922 1 US 8935 5900 E palmerston@palmerstor.nt.dov.au

Operating Hours Monday - Friday 8am - 7pm



Attachment C

The City of Palmerston has proposed to permanently close the unmade section of Wallaby Holtz Road between Stuart Highway and Yarrawonga Road in Yarrawonga in accordance with the Local Government (Administration) Regulations. The proposed area of closure is not a traffic access road, but an open drain that does not provide access to any residential properties. The purpose of the road closure is to accommodate storm water dramage infrastructure constructed as darl of the NT Government's flood mitigation program within a dramage reserve. Any objections to pricomments regarding the proposal must be submitted in writing to The Chief Executive Officer, 10 Box 1, Halmerston NT B831, by no later than 5pm, Wednesday 28 December 2016.



💼 Lika 🛄 Comment

Seranna Shi ff likes this

COUNCIL REPORT

ITEM NUMBER:	13.1.2	Closure of Durack Drive, Archer	
FROM:		Acting Director of Technical Services	
REPORT NUMBER:		8/1232	
MEETING DATE:		18 July 2017	

Municipal Plan:

city of

PALMERSTON

- 4. Governance & Organisation
 - 4.1 Responsibility
 - 4.1 We are committed to corporate and social responsibility, the sustainability of Council assets and services, and the effective planning and reporting of Council performance to the community

Summary:

Council has approved permanently closing Durack Drive. Road closures must be undertaken in accordance with the *Local Government Act* and *Local Government (Administration) Regulations*. The proposed road closure has been publicly advertised for the required 28 days with no objections received. Council is now required to write to the Minister responsible for the administration of the *Local Government Act* seeking the consent of the Minister to the road closure.

RECOMMENDATION

- 1. THAT Council receives Report Number 8/1232.
- 2. THAT Council approve the Mayor writing to the Minister responsible for the administration of the *Local Government Act* seeking the consent of the Minister to the road closure.
- 3. THAT the Mayor and Chief Executive Officer be authorised to sign and seal documentation to permanently close Durack Drive, Archer.

Background:

Council Decision 8/2505 - 07/03/2017 approved:

- 1. THAT Council approve the permanent closure of Durack Drive, Archer
- 2. THAT Council approve the road closure undertaken as required under the Local Government Act and the Local Government (Administration) Regulations, including seeking the consent of the Minister responsible for the administration of the Local Government Act

General:

The proposed road closure was publicly advertised in the NT News on Saturday 6 May 2016 (Attachment A), placed on the City of Palmerston website (Attachment B) Friday 5 May 2017 and posted on Facebook (Attachment C) Wednesday 10 May 2017 with an invitation for any person to submit written objections as required under the *Local Government* (Administration) Regulations.

The 28-day advertising/objection period concluded at the close of business on the 5 June 2017.

As no objections or comments were received, Council may now write to the Minister seeking the consent of the Minister for the road closure.

Financial Implications:

There are no financial implications arising from this report.

Legislation/Policy:

The *Control of Roads* Act for Parts 3 and 4 *does not* include a road that is under the care, control and management of a local government council.

The *Local Government Act* permits a council to permanently close a road, or part of a road, under its care, control and management where the relevant procedural requirements prescribed by regulation have been satisfied and with the consent of the Minister responsible for the administration of the *Local Government Act*.

The *Local Government* (Administration) Regulations sets out the procedural requirements required to be followed by a council to permanently close a road under its care, control and management. The procedural requirements are:

'Permanent closure of road.

- (1) Before a council submits for the Minister's consent a proposal to close a road in its area on a permanent basis, it must give public notice of the proposal.
- (2) The proposal (which must include a plan delineating the road to be closed with reasonable accuracy and detail) must be accessible on the council's website.
- (3) The notice must include an invitation to any person who may object to the proposal to lodge a written objection to the proposal within a reasonable period (at least 28 days) stated in the notice.
- (4) The council must consider any objections lodged in accordance with the invitation.
- (5) If, after publishing a notice under this regulation, the council substantially modifies its proposal (either as a result of objections or for some other reason), the council must publish a fresh notice under this regulation of the modified proposal.
- (6) When the council submits a proposal for permanent road closure to the Minister for consent, the proposal must be accompanied by:
 - (a) a report setting out the steps taken by the council to comply with this regulation; and
 - (b) copies of written objections (if any) received by the council to its proposal'.

Recommending Officer: Malcolm Jones, Acting Director of Technical Services

Any queries on this report may be directed to Malcolm Jones, Acting Director of Technical Services on telephone (08) 8935 9958 or email <u>malcolm.jones@palmerston.nt.gov.au</u>.

Author: Rishenda Moss, Environment and Emergency Operations Officer

Schedule of Attachments:

- Attachment A: NT News Advertisement
- Attachment B: City of Palmerston Website Advertisement
- Attachment C: City of Palmerston Facebook Post



Attachment A PROPOSED PERMANENT ROAD CLOSURE Durack Drive

The City of Palmerston proposes to permanently close Durack Drive, Archer.

The proposed area to be closed is approximately $3,048m^2$ and is located at the western end of Flack Road.

A plan depicting the area to be closed is available on Council's website, www.palmerston.nt.gov.au.

The proposed closure of this road will not impact on pedestrians or vehicles using Flack Road.

Any objection to the proposed permanent closure of Durack Drive must clearly state the reason for the objection.

Any person wishing to object to the proposed permanent closure of Durack Drive is invited to lodge an objection in writing by 5pm Monday 5 June 2017 to:

- Email palmerston@palmerston.nt.gov.au
- Mail PO Box 1, Palmerston NT 0831
- Delivered to Council's Office cnr University Ave & Chung Wah Tce

Ricki Bruhn Chief Executive Officer



Proposed Permanent Road Closure: Durack Drive



ALMORT

PROPOSED PERMANENT

ROAD CLOSURE

DURACK DRIVE

The City of Palmerston proposes to permanently close Durack Drive, Archer. The proposed area to be closed is approximately 3,048 m² and is located at the western end of Flack Road, as depicted in the below image. The proposed closure of this road will not impact on pedestrians or vehicles using Flack Road.

Any objection to the proposed permanent closure of Durack Drive must clearly state the reason for the objection.

Any person wishing to object to the proposed permanent closure of Durack Drive is invited to lodge an objection in writing by 5pm, Monday 5 June 2017 to:

- Email palmerston@palmerston.nt.gov.au
- Mail PO Box 1, Palmerston NT 0831
- Delivered to Civic Plaza, corner Chung Wah Terrance and University Avenue





Council is proposing to permanently close Durack Drive, Archer, a road reserve with an unmade road which provides a dangerous surface to travel over and access to areas that has seen illegal dumping occurring over a long period of time. The proposed area is approximately 3,048m² and located at the western end of Flack Road. The proposed closure will not impact on pedestrians or vehicles using Flack Road. Visit http://bit.ly/2piwmvh to view the proposed area and for details on how to give your feedback.



Proposed Permanent Road Closure: Durack Drive - City of Palmerston

The City of Palmerston proposes to permanently close Durack Drive, Archer. The proposed area to be closed is approximately 3,048 m² and is located at the

PALMERSTON NT GOV AU

COUNCIL REPORT

ITEM NUMBER: FROM:	13.1.3	Creating of Electricity Supply Easement over Lot 12817, Town of Palmerston Acting Director of Technical Services
REPORT NUMBER:		8/1233
MEETING DATE:		18 July 2017

Municipal Plan:

city of

PALMERSTON

- 3. Environment & Infrastructure
 - 3.2 Assets and Infrastructure
 - 3.2 We are committed to maintaining and developing community assets and infrastructure which meet the needs of our community

Summary:

This report seeks Council's endorsement to undertake a sign and seal Form 51 – Creation of Easement in Gross (Attachment A) for electrical supply easement over Lot 12817, Town of Palmerston (105 Packard Avenue, Durack). The proposed electrical easement is shown on the drawing 17/7797/67 (Attachment B).

RECOMMENDATION

- 1. THAT Council receives Report Number 8/1233.
- 2. THAT Council delegate authority to the Mayor and Chief Executive Officer to sign and seal the relevant survey documents to enable the creation of the Council Electrical Supply Easement.

Background:

Council has received a Form 51 – Creation of Easement in Gross from Power and Water Corporation for the creation of an electrical supply easement over Lot 12817, Town of Palmerston (105 Packard Avenue, Durack). The proposed electrical easement is shown on the drawing 17/7797.

General:

Officers raise no issue with the proposal and recommend Council delegate authority to the Mayor and CEO to sign and seal the relevant survey documents to enable the creation of the new Council Electrical Supply Easement.

Financial Implications:

There are no financial implications for Council as a result of this proposal.

Legislation/Policy:

There are no legislation or policy implications for Council as a result of this proposal.

Recommending Officer: Malcolm Jones, Acting Director of Technical Services

Any queries on this report may be directed to Malcolm Jones, Acting Director of Technical Services on telephone (08) 8935 9958 or email <u>malcolm.jones@palmerston.nt.gov.au</u>.

Schedule of Attachments:

Attachment A: Form 51 – Creation of Easement in Gross

Attachment B: Survey drawing 17/7797/67

Land Title Act REGISTRAR-GENERAL'S DIRECTIONS



NORTHERN TERRITORY OF AUSTRALIA

Commissioner of Territory Revenue use only

E	G	No:	

Form 51

IMPORTANT NOTICE

Please Note Privacy Statement Overleaf

CREATION OF EASEMENT IN GROSS

The owner of the land grants to the person(s) specified below the easement for the value described below subject to (NOTES 1 -3)

Register	Volume	Folio	Location	Lot Description	Plan	Unit	
CUFT	811	392	Town of Palmerston	Lot 12817	LTO2014/101		(NOTE 4
Easement		Electric	city Supply Easement		Plan 17/7797/67		(NOTE 5
Person(s) granted	to whom	Power	and Water Corporation				(NOTE 6
Value (GS	T inclusive)	Nil		GST A	mount Nil		(NOTE 7
The Comm in the pres	ence of:	ity of Palmo	erston was affixed	Water Corporation	n behalf of the Power a n by its Attorney pursual o. 355672 dated 13 Mar Counsel (Attorney)	nt to	(NOTE 8
Ian Abbot Ricki Kev on (date):	in Bruhn		CEO	Name and Qualificat	June Rose Commissioner d Witn for the Northern CO 00 J fon of Witness (Printed) 921 Darwin N	for Oaths n Territory 7	

CONSENT OF REGISTERED MORTGAGEES (NOTE 9)

Instrument type:	Instrument type:
Instrument No:	Instrument No:
Name of Parties:	Name of Parties:
I the registered proprietor of the interest shown above consent to the registration of this instrument.	I the registered proprietor of the interest shown above consent to the registration of this instrument.
Signed:	Signed:
(Date): In the presence of:	(Date): In the presence of:
Name of Witness:	Name of Witness:
Address or Telephone No.:	Address or Telephone No.;

CONDITIONS (NOTE 5)

SCHEDULE OF NOTES

- 1. This form must be used for a Grant of Easement in Gross. For other easements like Access Easements use Form 52.
- This form may be lodged as an original only and must be typed or completed in biro, and must show the imprint of the Commissioner of Territory Revenue. Alterations to information entered on the form should be crossed out (nor erased or obliterated by painting over) and initialled by the parties.
- 3. If there is insufficient space in any panel use the space above or an annexure sheet (Form 95).
- 4. Volume and Folio references must be given together with complete parcel description. If a certificate as to title has been issued it must be produced.
- A summary of the easement (ie. "sewerage easement"), and a survey plan must be annexed. If the intention is to utilise the easements described in the Law of Property Act then the precise descriptive words should be used. For easements not utilising the Law of Property Act descriptions the panel conditions above must be completed.
- 6. Name only (ie. Northern Territory of Australia, Power and Water Corporation, Darwin City Council or XYZ Corporation Pty. Ltd.).
- Set out the value of the easement inclusive of GST. For the GST amount, if the easement is subject to the margin scheme and the GST amount is unknown insert "margin scheme" in the box provided.
- 8. Persons who may witness this document are a Commissioner for Oaths, a member of the Legislative Assembly, a legal practitioner within the meaning of the Legal Profession Act, a person holding office under the Supreme Court Act, the Justices Act, the Local Court Act or the Registration Act, a member of the Police Force, a person licensed as a conveyancing agent or real estate agent under the Agents Licensing Act, a Notary Public and any other person approved by the Registrar-General.

A witness to an instrument executed by an individual must first:

- take reasonable steps to ensure that the individual is the person entitled to sign the instrument;
- have the individual execute the document in the presence of the witness;
- not be a party to the instrument; and
- if witnessing more than one signature, clearly state that he/she has witnessed more than one signature. (ie I have witnessed the two signatures appearing above.

After signing, witnesses must legibly write, type or stamp their names and contact address or telephone number below their signature.

For a corporation, an instrument must be executed in a way permitted by law or sealed with the corporation's seal in accordance with the Law of Property Act, Section 48.

For witnessing of instruments executed outside the Northern Territory refer to Schedule 1 of the Land Title Act and the Registrar-General's Direction.

The instrument of Easement in Gross must include the consents of all registered mortgagees of the lot burdened by the easement in gross.

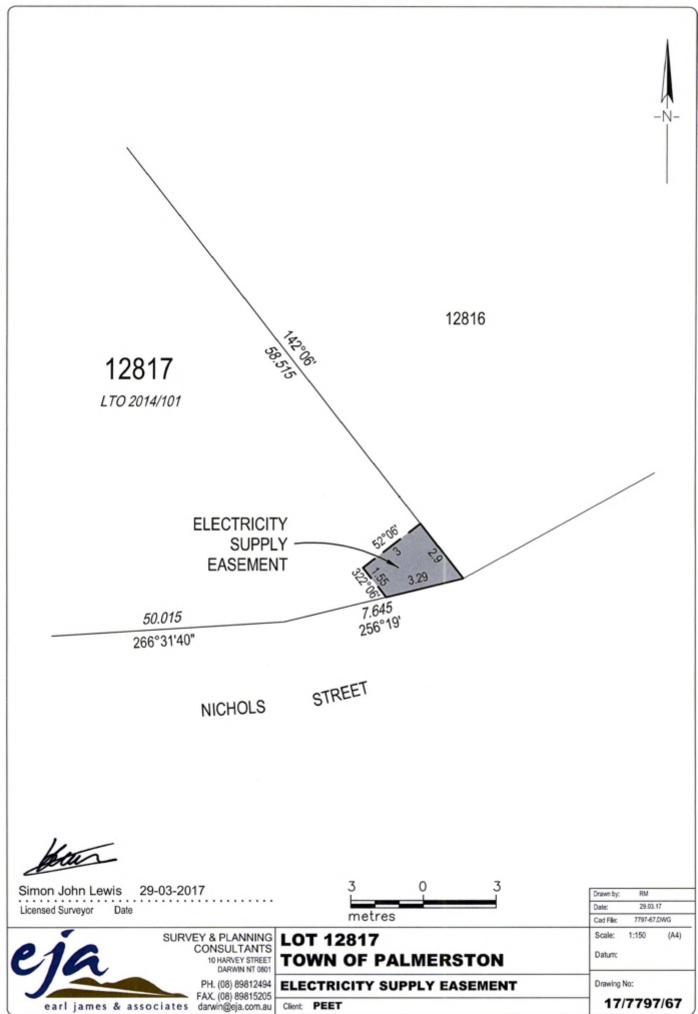
PRIVACY STATEMENT – LAND REGISTER FORMS

The Registrar-General's Office is authorised by the Land Title Act to collect the information on this form for the establishment and maintenance of the Land Register, which is made available for search by any person, anywhere, including through the Internet, upon payment of a fee. The information is regularly provided to other NT Government agencies, the Australian Valuation Office, local governments, the Australian Bureau of Statistics, the Australian Taxation Office or other Commonwealth Agencies as required or authorised by law, and some private sector organisations for conveyancing, local government, valuation, statistical, administrative and other purposes. The NT Government also uses the information to prepare and sell or licence property sales reports to commercial organisations concerned with the development, sale or marketing of property.

Failure to provide the information in full or in part may prevent your application or transaction being completed.

Your personal information provided on this form can be subsequently accessed by you on request. If you have any queries please contact the Deputy Registrar-General on 8999 5318.

Attachment A



COUNCIL REPORT

ITEM NUMBER:	13.1.4	TS2017/05 - Playground Refurbishment Various Locations
FROM:		Acting Director of Technical Services
REPORT NUMBER:		8/1234
MEETING DATE:		18 July 2017

Municipal Plan:

city of

PALMERSTON

- 1. Community & Cultural Wellbeing
 - 1.4 Recreation
 - 1.4 We are committed to providing quality recreation and sporting facilities, parks, gardens, playgrounds and open spaces for the benefit of our community

Summary:

The Adventure Plus tender is assessed as offering the best value for money to undertake contract TS2017/05 – Playground Refurbishment Various Locations.

RECOMMENDATION

- 1. THAT Council receives Report Number 8/1234.
- 2. THAT Council award contract TS2017/05 Playground Refurbishment Various Locations to Adventure Plus for the amount of \$180,000 (GST exclusive).
- 3. THAT the Mayor and Chief Executive Officer are granted consent to sign and seal all required contract documentation for the contract TS2017/05 Playground Refurbishment Various Locations.

Background:

Tenders were sought for contract TS2017/05 – Playground Refurbishment through an advertisement placed in the NT News on Saturday 13 and Thursday 18 May 2017 as well as on the Council website from Monday 15 May 2017.

Thirteen (13) tenders were collected from Council. Three (3) tenders were submitted. All tenders were opened by the Council tender opening panel immediately after the closing time at 2.00pm on Monday 5 June 2017.

All tenders were assessed against the following criteria. The criteria had the indicated weightings.

	Tenderer		
Ref	Non-price Criteria	Weighting	
1	Local industry	5%	
2	Past performance experience	5%	
3	Scale and Design	25%	
4	Methodology knowledge and skills	5%	
	Sub total	40%	
	Tendered Price	60%	

General:

The received tenders with prices (GST exclusive) are as follows:

Tenderers Name	Tendered Amount
Hardy Landscaping	\$180,000
NT Shade	Option 1 - \$138,650
	Option 2 - \$151,450
Adventure Plus	\$180,000

All Contractors assessed by the Tender Evaluation Committee were identified as being capable of performing the works.

In addition to price, the tender evaluation panel has taken into account past performance of similar works, resources to perform the contract, methodology and understanding to perform the contract, and the tenderers' current commitments. Assessment was performed based on the documents supplied.

While the tender submitted by NT Shade was assessed on financial conditions as most favourable, the equipment proposed in the tender was considered less when compared to the current equipment. Upon assessing remaining tenders, the equipment proposed by Adventure Plus was assessed as offering best value for money and matches or exceeds the current equipment at each site. Photos of existing equipment and the proposals from tenderers for Royal Park see **Attachment C**, for Cornwallis Park see **Attachment A**, for Gager Park see **Attachment B** and for Shadforth Park see **Attachment D**.

Financial Implications:

Funds of \$144,000 have been allocated in the 2016/2017 capital works budget and a further \$200,000 is contained in the draft 2017/18 budget. Total funding available is \$344,000.

Legislation/Policy:

City of Palmerston Procurement Policy.

Recommending Officer: Malcolm Jones, Acting Director of Technical Services

Any queries on this report may be directed to Malcolm Jones, Acting Director of Technical Services on telephone (08) 8935 9958 or email <u>malcolm.jones@palmerston.nt.gov.au</u>.

Author: Rishenda Moss, Environment and Emergency Management Officer.

Schedule of Attachments:

- Attachment A: Photos of existing equipment and proposals from tenders for Cornwallis Park.
- Attachment B: Photos of existing equipment and proposals from tenders for Gager Park.

Attachment C: Photos of existing equipment and proposals from tenders for Royal Park.

Attachment D: Photos of existing equipment and proposals from tenders for Shadforth Park.



Cornwallis Park - existing play equipment



Adventure Plus - Cornwallis Park

adventure + spectrum + motion +

Cornwallis Park - City of Palmerston Proposed Play Equipment Equipment Illustration - View 1

ø sales@adventureplus.net.au
 1300 237 587
 ø adventureplus.net.au







Five way swing

The Swing is a classic piece of playground equipment. Children of all ages love the excitement and relaxation of swinging. What's unique about this is that all your friends can join in at the same time.

Carousel with bars

Children can't get enough of the sensation of speed and spinning. Our range contains both traditional carousels and innovative spinning products.

W al

NT SHADE - CORNWALLIS PARK - OPTION 1

OPTION 2

Double swing

The Swing is an all-time favourite that has an important place in any playground planning. Children of all ages love the excitement and relaxation of swinging ...

PLAY ACTIVITIES

activities to engage & excite kids.

This design incorporates different

Multi-spinner Carousel

The KOMPAN Multispinner carousel is a thoroughly tested piece of fun social play and balance training, unique in function: the five seats are comfortable to get in and out. They are placed so that two, respectively three of them are closer together to allow for easy exit and entrance to the space in the middle of the carousel. Here children lie, sit and the order and more agile children stand as the carousel spins. Younger children invent simple games according to which colour seat you get. The children push the carousel and cooperate and negotiate their way through who are seated where, who are pushing and who are standing. After a while the older children figure out how to cooperate and get the carousel going from a seated position simply by coordinating the movements of the upper and lower bodies. Doing that the children can work the carousel up to a quite speedy spin.

NT SHADE - CORNWALLIS PARK - OPTION 2



Gager Park - existing play equipment

Attachment B



adventure + spectrum +

Gager Park - City of Palmerston Proposed Play Equipment Equipment Illustration - View 1 ales@adventureplus.net.au
1300 237 587
adventureplus.net.au





This design incorporates different

activities to engage & excite kids.

Puppet

This extremely original seesaw is without seats, the idea being for children to seesaw standing up. They have to use all their strength to start and keep the seesaw moving, and a strong spring not only ensures a steady movement but also acts as a safety braking device if one or other should suddenly jump off.

Spinner bowl

Using centrifugal force and the weight distribution of the child, the spinning speed can go up or down, depending on the child's body movements. The Spinner Bowl secures the child in its generous depth and makes training balance a wild ride. When the bowl is filled with loose material and spun in either direction, the force of rotation pushes the material from the centre and out through a drain hole. A useful tool in understanding centrifugal force and gravity, the Spinner Bowl is not only a thrill ride but a great science tool as well.

No and

NT SHADE - GAGER PARK - OPTION 1

Double tower with swing

The varied climbing, gliding, sliding and swinging experiences of the Play Tower with Double Swing offers a good fundament for hours of fun, physical play and quite substantial training of the child's motor skills and muscles. Apart from that, a break from the physical activity is offered with the naughts and-crosses panel under the platform and the tactile turnable timers on the platform post.

NOITIC



Attachment B

Spica 1

Spica is a uniquely designed, delightful, challenging piece of rotating playground equipment. The three models have different designs and react in different ways to the movement of the child. It is therefore necessary to experiment with its movement and one's centre of gravity in order to master Spica's rotations.

Two tower with net bridge

Bring on the little climbers! This play structure offers a variety of climbing activities that support motor development to a high degree. A net ladder is used to enter the lower of the two towers, improving children's cross-body coordination. From the lower tower, children can traverse the net bridge to the higher tower platform, again strengthening their motor skills, where they can take tummy-tickling trip down the slide, which they will love with its height and decline. The higher tower can also be accessed from an inclined climbing wall, which also trains gross motor skills. The play structure also features two play activities. On the lower tower platform, children can play with the flowers panel, which features flowers that turn. Children will discover that when they turn a flower on one side of the panel, the flower on the other side turns too! This also trains their fine-motor skills. Finally, below the higher tower, there is a space for quieter play, and here children will also find a shop counter with a conveyer belt made of small wheels, which provide a fun tactile sensation for the toddler to explore.

Double swing

The Swing is an all-time favourite that has an important place in any playground planning. Children of all ages love the excrement and relaxation of swinging ...

NT SHADE - GAGER PARK - OPTION 2



Royal Park - existing play equipment

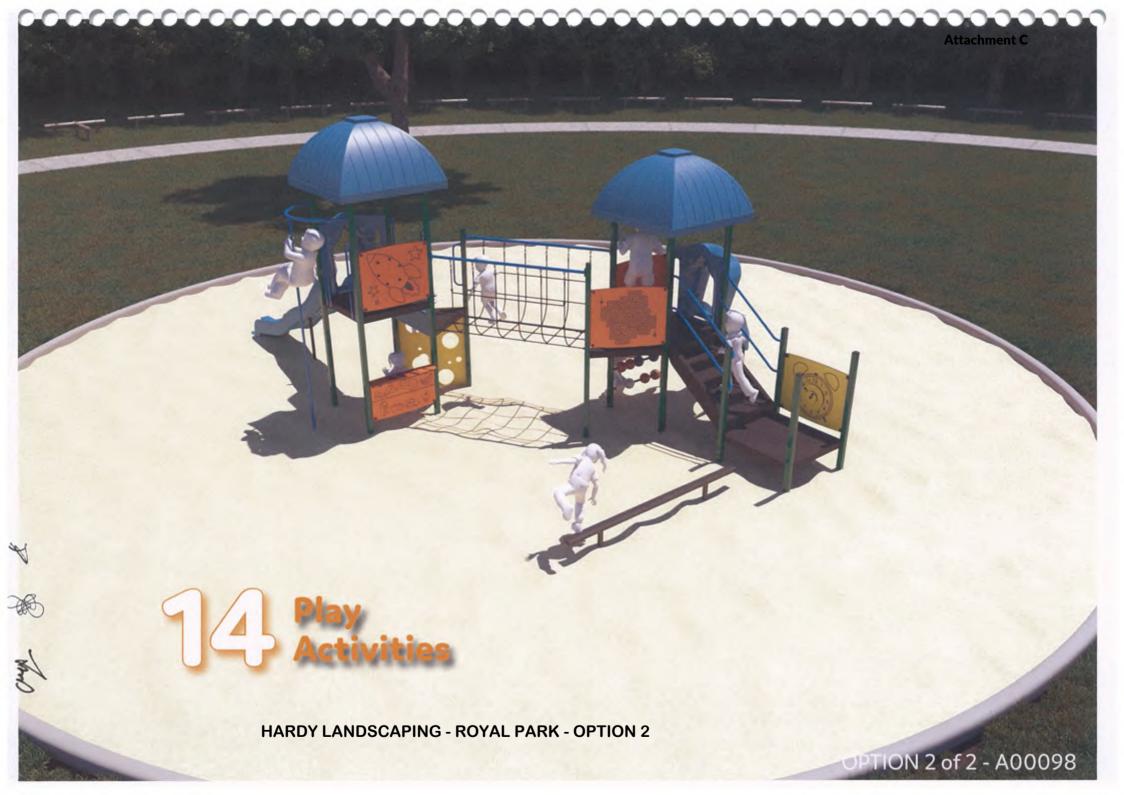


adventure + spectrum +

Royal Park - City of Palmerston Proposed Play Equipment Equipment Illustration - View 2

ales@adventureplus.net.au
1300 237 587
adventureplus.net.au





This design incorporates different

activities to engage & excite kids.

Three tower with bridge & net

The three towers on this play structure offer each their level of difficulty in access climbing: the first tower is entered via a sturdy steel rung ladder, the middle tower takes quite some concentration with its climbing poles, and the highest tower is entered via the climbing wall. From the first tower a classic slide leads back to the ground or the big meshed net lead the child to the next platform. The meshes are big enough for climbing through or hanging in the knees from and allows for big movement climbing.

8 Jamo

NT SHADE - ROYAL PARK - OPTION 1

OPTION 1

This design incorporates different activities to engage & excite kids.

Double tower with swing

The varied climbing, gliding, sliding and swinging experiences of the Play Tower with Double Swing offers a good fundament for hours of fun, physical play and quite substantial training of the child's motor skills and muscles. Apart from that, a break from the physical activity is offered with the naughts-and-crosses panel under the platform and the tactile turnable timers on the platform post.



Shadforth Park - existing play equipment

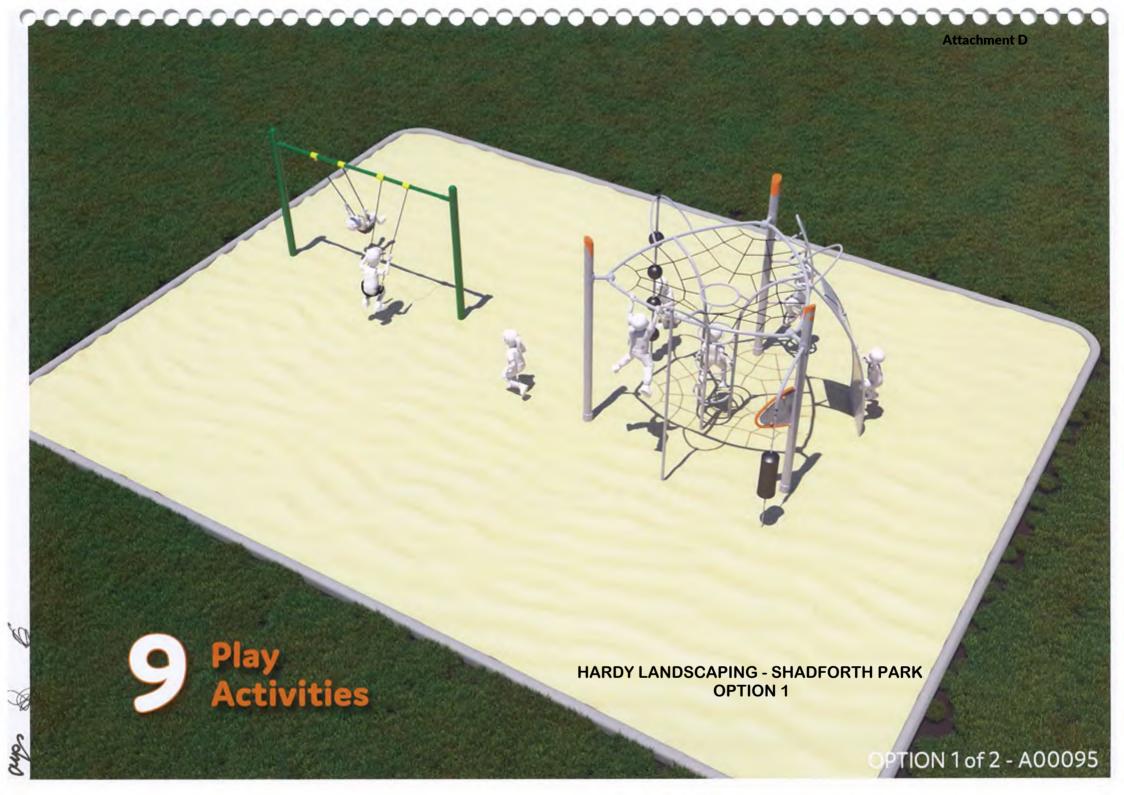
Attachment D

ADVENTURE PLUS - SHADFORTH PARK

Shadforth Park - City of Palmerston Proposed Play Equipment Equipment Illustration - View 3

ales@adventureplus.net.au
 1300 237 587
 adventureplus.net.au

adventure + spectrum +





Attachment D

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chino

HARDY LANDSCAPING - SHADFORTH PARK OPTION 2



Jamo

OPTION 1

Saturn carousel

When playing on this large overhead rotating carousel with two sets of seat & handles, you need to use your strength and hold your balance! This seems to be the best way to describe the kind of play that takes place on the Saturn Carousel. This play equipment includes both physical skills like muscle and cardio but also social skills being cooperation and team work and not at least a hang out place for chatting while gently spinning.

NT SHADE - SHADFORTH PARK - OPTION 1



Climber

The Climber play structure is a robust and diverse piece of equipment with a variety of play activities. The overhead bars, ladder and climbing net require strength and agility and can absorb a number of children. The Climber is vandal resistant.

Attachment D

OPTION 2

Track ride tower

The Track ride tower is a great ride, thrilling as the child glides down the track hand bag in the arms, maybe only using one handle ond sharing the other with a friend. The run back, delivering the the handle for the next child waiting makes this a highly active play event. In surveys this is a favourite among



NT SHADE - SHADFORTH PARK - OPTION 2

COUNCIL REPORT

ITEM NUMBER:	13.1.5	Yarrawonga and Wallaby Holtze Roads Upgrade Progress
FROM:		Acting Director of Technical Services
REPORT NUMBER:		8/1235
MEETING DATE:		18 July 2017

Municipal Plan:

city of

PALMERSTON

- 3. Environment & Infrastructure
 - 3.2 Assets and Infrastructure
 - 3.2 We are committed to maintaining and developing community assets and infrastructure which meet the needs of our community

Summary:

A tender evaluation panel was held for TS2017/06 Yarrawonga and Wallaby Holtze Road Upgrade. It is the recommendation of the panel that this project be retendered due to the project exceeding the current budget allocation.

RECOMMENDATION

- 1. THAT Council receives Report Number 8/1235.
- 2. THAT Council not accept any tender for TS2017/06 Yarrawonga and Wallaby Holtze Road Upgrade.
- 3. THAT Yarrawonga Road and Wallaby Holtze Road Stage 1 be retendered under the budget approved by Council decision number 8/2651 16/05/2017 as currently designed.

Background:

Tenders were sought for Contract TS2017/06 – Yarrawonga & Wallaby Holtze Road Upgrade through the advertisement placed in the NT News on Saturday 20 May and Thursday 25 May 2017 as well as on the Council website from 22 May 2017.

At the Economic Development and Infrastructure Committee meeting held on 11 May 2017 the Committee recommended:

9.3 Yarrawonga Road North Roads Upgrade

EDI/256

Moved:Deputy Mayor McKinnonSeconded:Alderman Byrne

1. THAT the Committee receives Report Number EDI/256.

CARRIED EDI/0513- 11/05/2017

9.3 Yarrawonga Road North Roads Upgrade (continued)

EDI/256

Moved:	Alderman Byrne
Seconded:	Deputy Mayor McKinnon

2. THAT Tulagi Road reconstruction to be deferred to 2018/19.

CARRIED EDI/0514- 11/05/2017

Moved:	Mayor Abbott
Seconded:	Alderman Pascoe-Bell

3. THAT Council tender in 2016/17 for the reconstruction of both Wallaby-Holtz Road and Yarrawonga Road.

CARRIED EDI/0515- 11/05/2017

Moved:	Mayor Abbott
Seconded:	Deputy Mayor McKinnon

4. THAT Funding for the reconstruction of both Wallaby-Holtz Road and Yarrawonga Road be referred to the next ordinary meeting of Council.

CARRIED EDI/0516- 11/05/2017

At the ordinary Council meeting held 16 May 2017 Council resolved:

11.2.2 Yarrawonga Road North Roads Upgrade

Moved:	Alderman Bunker
Seconded:	Alderman Shutt

- 1. THAT Tulagi Road reconstruction to be deferred to 2018/19.
- 2. THAT Council tender in 2016/17 for the reconstruction of both Wallaby-Holtze Road and Yarrawonga Road.

CARRIED 8/2650 - 16/05/2017

General:

Tenders were sought for Contract TS2017/06 – Yarrawonga & Wallaby Holtze Road Upgrade through the advertisement placed in the NT News on Saturday 20 May and Thursday 25 May 2017 as well as on the Council website from 22 May 2017.

Twelve (12) collected the tender from Council. One (1) Contractor submitted a tender with supporting documents. The tender was opened by the Council tender opening committee at 9.00am Tuesday 13 June 2017.

The tender received was in excess of the proposed budget.

The bill of quantities (BOQ) provided by the consultant for this tender was in error. A revised BOQ was obtained from the consultant and the submitted tender was reassessed against the new BOQ. The extrapolated tender amount was found to still be in excess of the nominated budget amount.

During the period that the tender was advertised, Council became aware of outcomes from a flood mitigation/drainage study carried out by the Northern Territory Government. These primarily impacted the tendered scope and it was identified that some additional works within and adjacent to Wallaby Holtze Rod is required. These works would need to be undertaken as part of the Wallaby Holtze Road upgrade. The value of these works is estimated to be \$127,500. The NTG has agreed in principal to fund these additional works on invoice from Council.

It has also been identified after onsite meetings with telecommunications providers that there are cables that may be affected as a part of these works. Council is currently working with the providers to determine whether the cables can remain in situ with protection measures put in place or if the cables will need to be relocated. The costs associated with either of these options will need to be determined.

On Tuesday 27 June 2017, the tender evaluation panel met to discuss the issues outlined above.

The Capital Works Coordinator presented the panel members with responses to each of these issues and at that meeting the panel resolved to report the following to Council for its consideration:

- 1. THAT Council not accept any tender for TS2017/06 Yarrawonga and Wallaby Holtze Road Upgrade.
- 2. THAT Yarrawonga Road and a partial section of Wallaby Holtze Road be retendered under the budget approved by Council decision number 8/2651 16/05/2017.
- 3. THAT the remaining section of Wallaby Holtze Road be deferred until development proposals for the Bunnings site, including stormwater drainage and traffic impact studies, are finalised.

Since this meeting Council staff have attended site visits with other agencies and carried out potholing in an attempt to determine the location of the cabling. A total of eight sites along Yarrawonga Road were potholed. A conduit was located at two sites that contained an Optus fibre optic cable. The conduit was detected at 750mm at one location an 1100mm at another. The conduit was not able to be located at the other six sites due to a concrete barrier. At this time it appears that the conduit is not located where the works are required to be undertaken.

With this additional information it is now suggested that the works be performed as outlined in the new recommendations.

Financial Implications:

The revised tender will be assessed against current budget allocations. The cost of the NTG contribution to these works is estimated at \$127,500.

Legislation/Policy:

Nil

Recommending Officer: Malcolm Jones, Acting Director of Technical Services

Any queries on this report may be directed to Malcolm Jones, Acting Director of Technical Services on telephone (08) 8935 9958 or email <u>malcolm.jones@palmerston.nt.gov.au</u>.

Author: Rishenda Moss, Environment and Emergency Operations Officer



COUNCIL REPORT

ITEM NUMBER:	13.1.6	Acquittal of Special Purpose Grant – Towards the Purchase of Furniture for Art/Community Centre
FROM:		Director of Community Services
REPORT NUMBER:		8/1238
MEETING DATE:		18 July 2017

Municipal Plan:

- 4. Governance & Organisation
 - 4.1 Responsibility
 - 4.1 We are committed to corporate and social responsibility, the sustainability of Council assets and services, and the effective planning and reporting of Council performance to the community

Summary:

The Northern Territory Department of Housing and Community Development requires that grant acquittals be laid before Council.

RECOMMENDATION

- 1. THAT Council receives Report Number 8/1238.
- 2. THAT Council approves the 2016/2017 Acquittal of Special Purpose Grant Towards the Purchase of Furniture for Art/Community Centre

Background:

Council received \$20,000 in 2015/2016 from the Northern Territory Department of Local Government and Community Services (now Department of Housing and Community Development) towards the purchase of furniture for the art workshop/classroom at the newly built Durack Heights arts/community centre.

General:

Attached herewith are the 2016/2017 Acquittal of Special Purpose Grant – Towards the Purchase of Furniture for Art Centre funding acquittal forms.

Financial Implications:

The grant of \$20,000 has been expended. Successful acquittal of this grant will enable future applications for Special Purpose Grant funding from The Northern Territory Department of Housing and Community Development.

Legislation/Policy:

Policy number FIN22 - Grant Income Policy

Recommending Officer: Jan Peters, Director of Community Services

Any queries on this report may be directed to Jan Peters, Director of Community Services on telephone (08) 8935 9972 or email jan.peters@palmerston.nt.gov.au

Author: Tess Riches, Community Services Officer

Schedule of Attachments:

- Attachment A: 2016/2017 Acquittal of Special Purpose Grant Towards the Purchase of Furniture for Art Centre.
- Attachment B: Statement of Expenditure Furniture for Art/Community Centre 2016/2017 City of Palmerston.



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GOVERNMENT	DEFARTMENT OF HELSING LOCALGOVERNMENT AND COMMUNITY SERVICES DELIVEL COMMENT
	Local Government Grants Unit Ground Hoor, RCG House 83-85 Smith Street DARWININT 0800
City of Palmerston	Postal address GPO Box 2850 Darwin NT 0801 Tel 08 8999 8820 Fax 08 8999 8437
_2016-17	
-2045-46 ACQUITTAL OF SPECIAL PURPOSE	GRAN7
Department of Lecel-Government and Community Services. Hたついらいので、 Purpose of Grant. Towards the purchase of functional for the art workshop/descroom arts centre.	File number: LGR2014/00187 at the newly built Durack Heights
Date of Approval of Variation to Grant (if applicable)	/ /201_
INCOME AND EXPENDITURE ACQUITTAL FOR THE PERIOD ENDING 30 June 2016	5
Special Purpose Grant Other income	\$20,000
Total income	20,000
Expenditure (Specify accounts and attach copies of invoices and ledger entries) An ' <i>administration fee</i> ' is not to be apportioned to the grant for acquittal purposes.	<u>,</u>
Total Expenditure	20,327
Si-«pla:e-4(Dioficit)	(<u>1327</u>)
We Certify, in accordance with the conditions under which this grant was accepte acquittal has accuractually incorred and mounts required to be submitted are in accord grant.	
Acquittal prepared by T. RACHES	22-16,1201-1
Laid before the Council at a matching held on $\mathcal{A}/\mathcal{I}/201\mathcal{J}$ Copy of minutes attache	d.
CEO or CFO	
Grent, emount correct? Expenditure conforms with purpose Ministes checked	VES/NO YES/NO YES/NO YES/NO
Balance of funds to be acquitted	3
Date next acquittal due	t = t
ACQUITTAL ACCEPTED	YES/NO
Prepared by	
Comments	

Peter Thornton - Manager Grants Program

Attachment B - 2016/17 City of Palmerston Acquittal of Spo Towards the Purchase of Furniture for Art/Community Cen	-	Jose Grant
INCOME		
Special Purpose Grant	\$	20,000.00
Total	\$	20,000.00
		·
EXPENSE		
four large studio easels with castors	\$	727.09
metal stools inc. delivery	\$	2,552.73
freight for benches	\$	363.64
folding metal benches	\$	5,263.63
freight/delivery Tidee-Dry Rack	\$	163.64
Tidee-dry rack 24 tray A16	\$	1,938.00
small fridge for art centre workshop inc. delivery	\$	241.00
Vista mobile whiteboard 1200mm x 900mm inc. delivery	\$	471.82
two entertainment dining settings inc. delivery	\$	3,363.64
plastic tables and chairs, buckets	\$	281.23
cutting mats and light tracers	\$	660.20
metal ruler	\$	16.09
First Aid Equipment	\$	86.27
projector bag	\$	44.55
stools	\$	172.55
projector	\$	585.45
chairs	\$	166.00
wall clock	\$	4.55
banner	\$	695.00
small stereo Panasonic	\$	229.09
plastic tables	\$	196.36
storage boxes and stepladder	\$	336.50
install banner	\$	417.50
purpose-built door wedges	\$	50.00
ten large studio easels with castors	\$	1,300.00
Total	\$	20,326.53
Total Expenditure	\$	20,326.53

PALMERSTON

COUNCIL REPORT

ITEM NUMBER:	13.1.7	Financial Support – Palmerston Place-Making Projects – Gray Community Garden Inc.
FROM:		Director of Community Services
REPORT NUMBER:		8/1240
MEETING DATE:		18 July 2017

Municipal Plan:

- 1. Community & Cultural Wellbeing
 - **1.1 Healthy Communities**
 - 1.4 We are committed to providing quality recreation and sporting facilities, parks, gardens, playgrounds and open spaces for the benefit of our community

Summary:

This report provides Council with an Expression of Interest, Palmerston Place-making Projects, received for financial assistance through the Community Benefit Scheme.

RECOMMENDATION

- 1. THAT Council receives Report Number 8/1240.
- 2. THAT Council approve/not approve the grant to Gray Community Garden Inc. to the value of \$4,800.

Background:

Gray Community Garden Inc. is responsible for the operation of Harvest Corner Community Garden, located beside Gray Hall, Gray. The garden is now well-established and a community asset.

The organisation has sourced a quote from Palmerston Men's Shed to provide outdoor furniture, further supporting local community organisations.

General:

The Community, Culture and Environment Committee who meet on a monthly basis will assess applications for Grants/Donations/Scholarships/Sponsorships that are in excess of \$2,000 and make recommendation to Council.

Special Projects – Council may elect to offer and promote Special Projects Expressions of Interest to encourage applications for financial support for various initiatives.

These may be short-term or long-term projects and will be offered as determined by full Council Meeting, including maximum value of and length of time of offer. City of Palmerston Place-Making Projects 2016/17 is the first of such Special Projects.

Funding for these Special Projects will be from the Community Benefits Scheme budget. Application for these Special Projects will be via Expression of Interest, where the applicant meets eligibility as specified per Special Project criteria.

The timing of receiving and processing this Expression of Interest entails that, if successful, it will fall outside the 2016/17 financial year.

Financial Implications:

The financial implications to Council would be \$4,800 from the Community Benefit Scheme 2017/2018 operational budget.

Legislation/Policy:

Policy number FIN18 - Grants, Donations, Scholarships and Sponsorships

Recommending Officer: Jan Peters, Director of Community Services

Any queries on this report may be directed to Jan Peters, Director of Community Services on telephone (08) 8935 9972 or email jan.peters@palmerston.nt.gov.au

Author: Jan Peters, Director of Community Services

Schedule of Attachments:

Attachment A: Expression Of Interest Palmerston Place-making Projects Gray Community Garden

	Community Grants - Eligibili	ty Checklist Repo	ort	··· <i>·</i> ································	· ····································		· ·····	
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Outdoor tables and		·. · .						
seating for Harvest	Purchase and install two large	e mahogany outdoor:	•		•			:
Corner Community Gray Community Garden	tables and stools undeneath r	main shelter in						i
Garden Inc.	07/06/2017 garden		\$.	4,800.00	n/a	n/a 🕤		

Comments

CEO (-Referred) Not Referred

Rice Barel

Date: 23/6/2007

* Funding Compliance includes the receipt of requirements of funding which are; Incorporation/Not or Profit and Proof of Registration, Committee Meeting Minutes, Current Audited Financial Statements, Current Insurance, 30% project Costs Covered by Applicant in Budget and No Previous Funding Issued Under this Program for Current Financial Year.

	EVD	RESSION OF	7 - JUN 2017
city of LMERSTON		N PLACE-MAKING P	
		o City of Palmerston, to assist y tion is eligible for Council fundir	
Name of Organ	nisation: Eray Co	munity Gara	en Inc
Please tick one	Not for Profit	Community Group	Business
Contact Name	Naonii L	acey	
Telephone:		Mobile: 0439 80	7 038
0 /	Requested: \$ 48	ygarder@gmain	.com
Proposed Palm		ruest Corner a	manunity
	and stool	× large mako s underneat	man
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Which goal/st	ategy does the propos	ed project relate to in Council'	Municipal Plan:
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Recrea		iding quality	facilities in
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-		pected from this project:	T.
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Council's privacy statement is available from City of Palmerston, Civic Plaza, 1 Chung Wah Terrace or via our website at www.palmerston.nt.gov.au Version 1 - Sept 2016

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CITY OF PALMERSTON - GRANTS / EXPRESSION OF INTEREST APPLICATION / 1

EXPRESSION OF INTEREST

PALMERSTON PLACE-MAKING PROJECTS 2016

What other sources of finance will be used to fund this project:

Outline any other support by Council that you are requesting for this project:

Our Organisation can supply: Current certificate of insurance

Contact person's Signature:

616117 Date:

PLEASE NOTE

PALMERSTON

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MT.

- This form will assist City of Palmerston to determine the viability and community benefits
 of your project, and how best to support you.
- Staff will contact you to discuss your proposed project and advise the next steps to complete the funding process.

PLEASE RETURN COMPLETED FORM TO CITY OF PALMERSTON

- 🛉 By Hand: Level 1, Civic Plaza, 1 Chung Wah Terrace, Palmerston
- PO Box 1 Palmerston NT 0831
- palmerston@palmerston.nt.gov.au
- \$ 8935 9922
- 3 8935 9900

Council's privacy statement is available from City of Palmerston, Civic Plaza, 1 Chung Wah Terrace or via our website at www.palmerston.nt.gov.au Version 1 - Sept 2016

06.05.2017

invoice # 14

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COUNCIL REPORT

ITEM NUMBER:	13.1.8	Reboot Your Loot - Car Boot Sale and Garage Sale Trail
FROM:		Director of Community Services
REPORT NUMBER:		8/1241
MEETING DATE:		18 July 2017

Municipal Plan:

city of

PALMERSTON

3. Environment & Infrastructure

3.3 Waste

3.3 We are committed to providing comprehensive and effective waste management services to our community

Summary:

This report provides an update to Council for 'Reboot your Loot' – car boot sale proposed for 12th August 2017 and the national Garage Sale Trail to be held 21st October 2017.

RECOMMENDATION

- 1. THAT Council receives Report Number 8/1241.
- 2. THAT Council approve City of Palmerston hold a 'Reboot your Loot' car boot sale on Saturday 12 August at Civic Plaza car park.
- 3. THAT Council approve participation in the National Garage Sale Trail on 21 October 2017.

Background:

National Garage Sale Trail - October 2017

National Garage Sale Trail is a grass roots waste reduction, education and community engagement program held nationally in October. The Garage Sale trail allows local residents, community groups and schools to get involved and provides a way for City of Palmerston to carry out waste education community engagement.

The Garage Sale Trail aims to promote reusing and recycling – "Don't Dump It Sell It". The program, since 2010 has grown to a healthy partnership of over 133 Councils Australia wide. Being held in October, the program caters well for the eastern and southern states climate leading into their warmer days, but does not suit the climate for the Top End in October being the build up to the wet season.

To participate in the National Garage Sale Trail a registration cost of approximately \$4,000 is paid each year. The day becomes possible through partnerships with local councils, private sector and media. The Garage Sale Trail headquarters provides Council partners with marketing materials such as posters and

"how to guides" for local community to get involved. Together with Council and media partners a national, state and local communications campaign commences.

City of Palmerston held their second national Garage Sale at Civic Centre Car Park in October 2016. Our "Reboot your Loot" car boot sale was held with sellers offering second hand, recycled or handmade items for sale from their car boots. The event was scheduled for the national sale day, but due to inclement weather the sale was cancelled and was rescheduled to 4 November with 41 sellers participating. Feedback from sellers and buyers was that the event was successful and that we should hold the event more often and in cooler weather.

General:

<u>'Reboot Your Loot' - 12 August 2017</u>

Due to last year's cancellation and the build-up weather in October it is recommended that Council hold a 'Reboot your Loot' sale earlier this year on 12 August 2017.

This event would be held 8 am and 11 am at the Civic Plaza car park. All registrations can be made through City of Palmerston on line booking system – Checkfront. Checkfront will allow Council to manage all seller registrations.

The day will be run similar to the national Garage Sale Trail where sellers can sell their recycled and unwanted items. It is a simple way to bring communities together, reuse and rethink the idea of what waste really is.

Advertising of the "Re Boot your Loot" - car boot sale would be done on the City of Palmerston website and face book page. Local radio advertising would be an option to get the word out to the potential sellers and buyers. All sellers from 2016 would be contacted to participate again in 2017.

National Garage Sale Trail 21 October 2017

The national Garage Sale Trail office will invite all Councils to join their sale on 21 October.

It is proposed that City of Palmerston participate in the national sale in two ways this year. One, that can be accommodated indoors and two, through the continued promotion of local home garage sales.

For the Council's indoor sale, it is proposed that we hold a giant book and e-games, DVD's sale in the Palmerston Recreation Centre. Old books, DVD's and e-games from the library can be repurposed and residents can donate or bring in their unwanted home libraries, DVD collections, and pre-loved games in to sell. Proceeds from Council's sale can be donated to a Charity.

Residents will still be able to register to hold a garage sale at their homes and have their sale listed on the national website. This site is advertised locally and nationally as part of the garage sale trail.

Financial Implications:

There are no additional financial implications anticipated as program expenditure has been proposed as part of Council's event budget for the 2017/2018 financial year.

Legislation/Policy:

Nil

Recommending Officer: Jan Peters, Director of Community Services

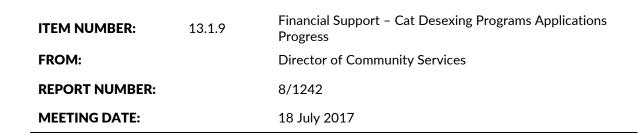
Any queries on this report may be directed to Jan Peters, Director of Community Services on telephone (08) 8935 9972 or email jan.peters@palmerston.nt.gov.au

Author: Maxine Dowley, Community Events Coordinator

Schedule of Attachments:

Nil

COUNCIL REPORT



Municipal Plan:

city of

PALMERSTON

- 1. Community & Cultural Wellbeing
 - 1.1 Healthy Communities
 - 1.1 We are committed to providing quality health and family support services to our community

Summary:

This report provides Council with information regarding two applications received previously for financial assistance through the Community Benefit Scheme, which were subsequently held aside, and seek Council's recommendation.

RECOMMENDATION

- 1. THAT Council receives Report Number 8/1242.
- 2. THAT the requests for financial support through the Community Benefit Scheme from both Top End Rehoming Group and Cat Association of Northern Territory Inc. not be financially supported.

Background:

The Community, Culture and Environment Committee (CCE) who meet on a monthly basis, assess applications for Grants/Donations/Scholarships/Sponsorships that are in excess of \$2,000 and make recommendation to Council.

Two applications for funding for similar programs were received by Council and processed as usual, then submitted to Community Culture and Environment Committee for consideration on 7 September 2016.

Both reports were received and considered. Both were set the same recommendation to Council by the CCE: that Council consider the applications for a Community Grant once an endorsed Companion Animal Management Plan is in place.

At the Council Meeting held on 20 September 2016 it was resolved that:

11.3.3 Financial Support - Top End Rehoming Group CCE/0598

THAT Council consider the application by Top End Rehoming Group for a Community Grant once an endorsed Companion Animal Management Plan is in place.

11.3.4 Financial Support - Cat Association of Northern Territory Inc CCE/0600

THAT Council consider the application by Cat Association of the Northern Territory Inc. for a Community Grant once an endorsed Companion Animal Management Plan is in place.

CARRIED 8/2255 - 20/09/2016

At the Council Meeting held on Tuesday 16 May 2017 the Companion Animal Management Plan was received and endorsed.

13.1.1 Public Consultation Report – Companion Animal Management Plan 8/1163

- 1. THAT Council receives Report Number 8/1163.
- 2. THAT Council endorse and adopt the Companion Animal Management Plan in Attachment D to Report Number 8/1163.

CARRIED 8/2657 - 16/05/2017

Council is now in a position to continue the consideration of the applications, if that is the intention of the applicants.

General:

Officers have been in contact with the Top End Rehoming Group to update on their application and to assess whether they wish to continue with the application. Top End Rehoming has confirmed that the organisation wishes to withdraw their current application and submit a new application at a later date.

The contacts for the Cat Association of Northern Territory Inc. have not yet responded to Council's requests for clarification or contact. It is proposed that the application will be withdrawn to allow the applicant to contact Council to confirm its continued intention to offer a program as described, and the opportunity apply for funding by submitting an updated application.

Financial Implications:

There are no financial implications to Council, at this time.

Legislation/Policy:

Policy number FIN18 - Grants, Donations, Scholarships and Sponsorships

Recommending Officer: Jan Peters, Director of Community Services

Any queries on this report may be directed to Jan Peters, Director of Community Services on telephone (08) 8935 9972 or email jan.peters@palmerston.nt.gov.au

Schedule of Attachments:

Nil

city of PALMERSTON

COUNCIL REPORT

ITEM NUMBER:	13.1.10	Shakespeare Event Review	
FROM:		Director of Community Services	
REPORT NUMBER:		8/1243	
MEETING DATE:		18 July 2017	

Municipal Plan:

- 1. Community & Cultural Wellbeing
 - 1.3 Arts and Culture

1.3 We are committed to the fostering and promotion of arts and culture within our community, the awareness and promotion of our local history, and advocacy for increased cultural resources

Summary:

This report provides Council with a review on the production of "Shakespeare in the Park" held Friday 5 and Saturday 6 May 2017 at Sanctuary Lakes, Palmerston.

RECOMMENDATION

THAT Council receives Report Number 8/1243.

Background:

At a Council meeting on 7 September 2016 Council resolved:

- 1. THAT Council approve two performances of Shakespeare at Sanctuary Lakes at a cost of \$26,500.00.
- 2. THAT Council seek sponsorship for the event from local traders.

CARRIED CCE/0594 - 07/09/2016

General:

City of Palmerston hosted the cast of "Much Ado About Nothing" an Essential Theatre Production, in May for two performances on Friday 5 and Saturday 6 May 2017. The performances were held at Sanctuary Lakes where there is a natural amphitheatre creating an excellent audience ambience.

Venue setup

Due to the need for ticketing and entry control a contractor was hired to place a large fence around Sanctuary Lakes amphitheatre permitter. The pathways were left open to enable the community to use the lake during the day. The cement slab was used as the stage. Extra mood lighting was brought in to the venue to add atmosphere and create an excellent back drop for the performance.

A Royal Wolf Shipping container was brought in and used as a green room (change room) for the performers. This worked well as it gave the privacy to the performers as well as air conditioned area to relax between performances.

An Exi Loo is located at Sanctuary Lakes however three extra transportable toilets were brought into the venue for the two nights.

Ticketing

Tickets for the event were sold on City of Palmerston website through Checkfront. This is an inventorybased booking system that is being used by City of Palmerston for Events & activities.

Adult tickets were \$30.00 ahead and \$15.00 for under 16. Friday night 134 tickets were sold prior to the performance with three (3) tickets being purchased at the gate. Saturday evening saw 143 tickets sold prior to the event and seven (7) cash sales at the gate. A total income of \$6,780.00.

Performance

The performances ran for a period of two hours with a 30 minute break between each performance. Eight professional actors from Essential Theatre performed on the night. The performance was extremely professional, interactive, engaging and even educational for the drama students who attended. The performance was one of Shakespeare's best comedies – everything to make the audience and actors smile and it combined elements of mistaken identities, love and robust fools.

Catering

A special Event Permit was granted for by the Northern Territory Licensing Commission to allow patrons to bring their own alcohol. No anti-social instances occurred during the evening.

The event was advertised to bring a blanket, chairs and a picnic. Two catering vendors were invited to attend the two evenings. A coffee stall was set up for two nights and a cake stall attended on the Friday night only. Palmerston/Litchfield Rotary Club ran a BBQ for two nights that was not very successful as the majority of the audience brought their own picnics. It was clear that if we advertise to bring a picnic that we do not have extra food stalls at the performance.

Feedback

The performance attracted a different creative and demographic audience than other events usually held by City of Palmerston. Positive feedback was received on the night and on Facebook, highlighting a well organised event, a fantastic location and many comments on the skills and professionalism of the performers. The general feedback was the audience would like to see more performances held at Sanctuary Lake throughout the dry season.

Financial Implications:

The cost to deliver the two (2) Shakespeare shows at Sanctuary Lake cost was \$33,280.00 this was more than the budget allocated. The additional funds were required to encourage ticket sales and was used for TV and radio advertising. The event generated an income of \$6,780.00

Legislation/Policy:

Nil

Recommending Officer: Jan Peters, Director of Community Services

Any queries on this report may be directed to Jan Peters, Director of Community Services on telephone phone 8935 9972 or email <u>jan.peters@palmerston.nt.gov.au</u>

Author: Maxine Dowley, Events Coordinator

Schedule of Attachments:

Nil

COUNCIL REPORT

ITEM NUMBER:	13.1.11 Community Benefits Scheme June 2	
FROM:		Director of Community Services
REPORT NUMBER:		8/1245
MEETING DATE:		18 July 2017

Municipal Plan:

city of

PALMERSTON

4. Governance & Organisation

4.2 Service

4.2 We value and encourage participation in Council activities by the community, and are committed to delivering the highest possible levels of service and community engagement

Summary:

This report provides Council with a summary of the Community Benefits Scheme applications processed for the month of June 2017.

RECOMMENDATION

THAT Council receives Report Number 8/1245.

Background:

This report details applications received, processed, approved/not approved against the Community Benefits Scheme eligibility criteria and selection process.

General:

Please see attached a table listing all funding applications and acquittals processed during June 2017. Attached is an acquittal from Ark Aid Inc. for their 'Every Cat' program funding.

Included is a table with an update of funds paid to recipients and amount of funds remaining in the budget for Grants, Donations, Sponsorships and Scholarships for 2016/2017.

Approaching the end of June, remaining funds may only be disbursed if each is not in excess of \$2,000, due to the time constraints of the consideration procedures. Late applications meeting that criteria may alter the final 2016/17 funds remaining total.

Financial Implications:

The budget for the 2016/2017 year for grants, donations, scholarships and sponsorships is \$100,000. Due to the successful distribution of funds to the community the available budget to date rests at \$13,760.

Legislation/Policy:

Policy number FIN18 - Grants, Donations, Scholarships and Sponsorships

Recommending Officer: Jan Peters, Director of Community Services

Any queries on this report may be directed to Jan Peters, Director of Community Services on telephone (08) 8935 9972 or email jan.peters@palmerston.nt.gov.au

Schedule of Attachments:

Attachment A: Applications/Acquittals Processed Summary June 2017, Expenditure to Date

Attachment B: Acquittal - Ark Aid Inc. 'Every Cat' Desexing Program

Community Benefits Scheme

Applications Received

Activity Project	Applicant	Amount Requested	Amount Received	Outcome
Desex Cats Better for the	Top End Rehoming Group	\$10,000	n/a	withdrawn
Community				
Desexing Cats in Palmerston	Cat Association of the NT	\$5,000	n/a	withdrawn
Place-making EOI – Outdoor tables and stools for Harvest Corner	Gray community Garden Assoc.	\$4,800	n/a	In progress
Community Garden	Assoc.			
King Rama 9 Funeral Service in	NT Thai Association	\$1,220 plus Rec centre hire	\$1,220 plus Rec centre hire	Successful
Palmerston		fee waived	fee waived	
Acquittals Bassivad			•	

Acquittals Received

Applicant	Activity Project	Amount Granted
Ark Aid Inc.	'Every Cat' Desexing program	\$10,000
		<i>\</i> 10)000

Current Community Benefits Scheme Expenditure to Date

CC name	Account Name	YTD \$	Commitment \$	YTD + Comm \$	Rev. Budget	Budget Available \$
Grants / Donations/Contributions Paid	Community Grants	86,240		86,240	100,000	13,760

Grant/Sponsorship/Scholarship/ Donation In Excess of \$2000 ACQUITTAL FORM

Acquilitat to Chief Executive Officer - City of Palmerston P.O Box 1 Palmerston NT 0831

Organisation Name:	Ark Aid Inc	
Name of Contact:	Andrea Ruske	
Position of Contact:	Vice President	· · · · · · · · · · · · · · · · · · ·
Contact Details:	Email: info@wildlifedarwin.org.au	I PH: 8932 9738
Postal Address:	Po Box 2275 NT 0831 Palmerston	
Amount Received:	\$1000	
Name of Activity:	Every Cat - Cat desexing initiative	
Date of Activity:	1/09/2016-31/05/2017	
Location of Activity:	Palmerston/ Yarrawonga	

Cat Desexing Program - EveryCat

Cats are recognised as important companion animals and are widely kept as pets in the Northern Territory.

While cats have a societal benefit and intrinsic value to their owners they cause significant problems to the native environment and the community. Virtually all community concerns arise when owned cats are allowed to roam beyond the owner's property, or about unowned stray/feral cats.

These concerns revolve around three main issues:

- The wildlife they hunt and kill;
- Nuisance behaviours;
- The relatively poor health and welfare of wandering, stray and feral cats.

Predation of native wildlife is of particular concern to our organization Ark Aid Inc.

There are three main benefits of cat containment:

1. Better for wildlife/the environment (Less risk of wildlife being hunted or killed).

2. Better for the community (Less problem behaviours to the community (eg. Defecation in neighbours yards, urlne spraying, spread of zocnotic diseases to numans, unwanted breeding, attacks on domestic pets, noise at night and fighting).

3. Better for the Cats Better welfare, Less breeding, less unwanted cats, Less injuries(resulting in reduced vet bills)

Current situation in the Palmerston area

Cats are not required to be desexed in the Palmerston region. Furthermore there are no regulations in Palmerston microchipping and containing cats to owner's property.

Palmerston's residencial suburbs are generally nestled around parks, defence force or undeveloped crown land. Living so close to nature brings human benefits from everyday interaction with wildlife but also means native wildlife are more vulnerable to predation from roaming domestic cats.

It has been estimated that roaming cats kill up to 30 native animals each night. Breeding cats need more food, up to 3 times as much.

After starting our awareness program last year we also realised one major problem in the Darwin area are the animals of low income earning households. Frequently these members of the public might be already aware of the issues but their animals are not desexed for financial reasons.

Ark Aid believes that by promoting desexing and microchipping we can reduce the damage to native wildlife significantly but will also increase animal welfare standards for cats. This year we would like to make an active difference and go from promoting awareness of the issues to directly addressing them.

In Palmerston our main sponsor The Ark Animal Hospital sees in excess of 300 lost, dumped, feral and stray cats every year and the cost of this is absorbed by this small business.

Project - EveryCat

With assistance from our major sponsor, The Ark Animal Hospital, and grant money from Palmerston City Council we offered de-sexing and microchipping of 100 cats as continuation of our cat animal welfare program. The initiative took part from 1 September 2016 to May 2017.

The campaign targeted cat owners of all ages but was restricted to concession card holders in order to offer assistance to low income earners. It was also restricted to two cats per household to give more applicants the chance of participating.

EveryCat – Paimerston desexing initiative started with flyer distribution and online advertisement on facebook. Flyers were also distributed by Palmerston City Council.

At the same time a 15sec television community advertisement went on air to promote everycat.com and the desexing programs.

From September to November only a few people used the opportunity to desex their cat for free. Only after a government press release for a similar program and an ABC radio interview the numbers of applicants increased.

Statistics

The main suburos with participants with more than 10 cats desexed were:

- 1. Molden
- 2. Gray
- 3. Woodroffe
- 4. Driver

As anticipated more female cats than male cats were presented. At least 20% of female cats were either on heat or pregnant. The age of the cats ranged from 3 month to 7 years.

As stated the program was restricted to two cats per household. A total **79 household** took part in the EveryCat – Palmerston Desexing program.

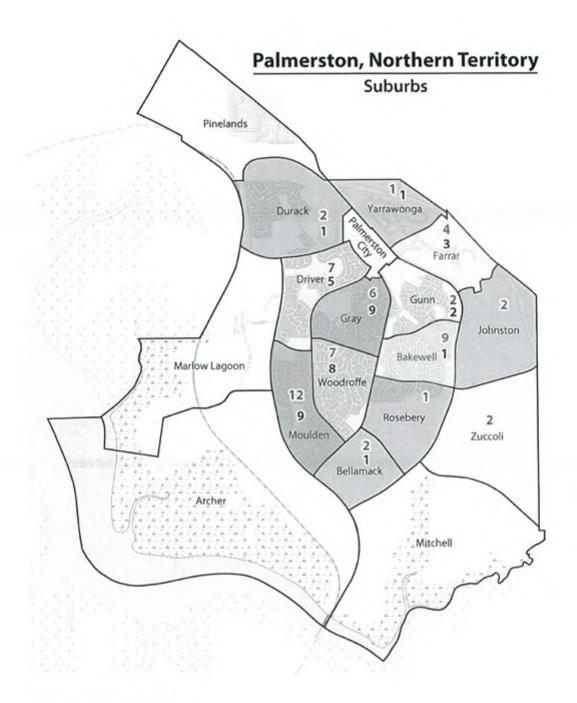
96 of these cats are now also microchip and registered. It is recommended if a cat management plan is put in place to scan roaming cats in Palmerston as there is a potential chance now to re-unit these cats with their owners.

A high percentage of participating cat owners confirmed their cat is not a 100% indoor cat.

Moulden	21	12	9
Gray	15	6	9
Woodroffe	15	7	8
Driver		7	5
Bakewell	10	9	1
Farran	7	4	3
Gunn	۷.	2	Z
Durack	3	2	1
Bellamack	3	2	1
unknown	3	2	. 1
Yarrawonga	2	1	1
Johnston	2	2	
Zuccoli	2	2	
Rosebery	1		
	Total Number: 100	59	41

Results can also be seen here:

<u>ntips://www.google.com/maps/d/u/0/viewer?mid=1iVazeQ6levsUChwBLYRZpTIUFRY&II=_</u> 12.427489339818322%2C130.92538711578368&z=11



Recommendation

Desexing 100 cats in Palmerston will have an impact in numbers of roaming cats and number of unwanted kittens. But this effect will be only temporary as cats from other area might be adopted and due to a turnover of up to 20% of the population in Palmerston. Ark Aid Inc would recommend putting a cat management plan in place and having all cats in Palmerston registered and microchiped. If possible a similar desexing program should be funded in 1-2 years.

Signed 4/6/2017 Date A. Ruse

COUNCIL REPORT

ITEM NUMBER:	13.1.12	2 Review FIN04 Procurement Polic	
FROM:		Chief Executive Officer	
REPORT NUMBER:		8/1247	
MEETING DATE:		18 July 2017	

Municipal Plan:

city of

PALMERSTON

- 4. Governance & Organisation
 - 4.1 Responsibility
 - 4.1 We are committed to corporate and social responsibility, the sustainability of Council assets and services, and the effective planning and reporting of Council performance to the community

Summary:

To present a revised Procurement Policy FIN04 for the consideration of Council. Council is asked to receive the report and approve the attached amended policy FIN04.

RECOMMENDATION

- 1. THAT Council receives Report Number 8/1247
- 2. THAT Council adopt the amended FIN04 Procurement Policy.

Background:

The Procurement Policy FIN04 was last reviewed by Council on 21 June 2016. At the Ordinary Meeting of Council held on 4 July 2017, staff were requested to provide a report on Procurement Policy FIN04, in particular the current operating procedure for the Tender Evaluation Panel and the weightings applied to the assessment criteria for each tender.

General:

With the City of Palmerston being placed under official management on 29 June 2017, it is necessary to review the Procurement Policy FIN04 to ensure the policy remains workable. The proposed amendments to the policy are centred around clause 4.7 Tender Evaluation Panel and are summarised as follows:

- The Tender Evaluation Panel (TEP) will consist of the Chief Executive Officer (to replace the Chair of the relevant Standing Committee), at least one Director and a minimum of one senior staff member;
- Deletion of the following sentence "The Director or CEO can assign a delegate to act on their behalf on the panel if no elected member is part of the TEP".

- Sub-clause a. to be amended to read "The Tender Evaluation Panel (TEP) will decide on the Assessment Criteria and the percentage weighting that will be allocated against each criteria with at least a 20% weighting towards local supplies;
- Deletion of clause d. which reads "The TEP will evaluate the tenders on 'non-price' only. Prices will be evaluated using the Comparative Price Method".
- Amending sub-clause g. to read "The recommendations of the TEP will be reported to the appropriate Standing Committee of Council, or Council. Where time prohibits this, a special meeting of the Standing Committee, or Council may be called.

Financial Implications:

Nil

Legislation/Policy:

Local Government (Accounting) Regulations Part 13 Quotations and Tenders Part 14 Miscellaneous Local Government General Instruction Number 4 – Procurement Procurement Policy FIN04

Recommending Officer: Ricki Bruhn, Chief Executive Officer

Any queries on this report may be directed to Ricki Bruhn, Chief Executive Officer on telephone (08) 8935 9902 or email <u>ricki.bruhn@palmerston.nt.gov.au</u>

Author: Ricki Bruhn, Chief Executive Officer

Schedule of Attachments:

Attachment A: Amended FIN04 Procurement Policy



Attachment A

FIN04

Name:	Procurement Pol	icy				
Туре:	Council Policy	Council Policy				
Owner:	Chief Executive (Chief Executive Officer				
Responsible Officer:	Manager Financi	Manager Financial Services				
Approval Date:	18/07/2017	18/07/2017 Next Review Date: [Next Review]				
Records Number:		Policy Code:	FIN04			

1 PURPOSE

The purpose of this policy is to provide the planning processes for purchasing, including financial considerations, for a purchase order to be raised.

2 PRINCIPLES

Council follows the legislative requirements for Procurement and established the following procedures for Purchasing.

3 DEFINITIONS

For the purposes of this Policy, the following definitions apply:

Term	Definition
Procurement	Procurement is the purchase, hire, lease, rental, exchange or any other commercial transaction involving the outlay of fund in return for the provision of all materials, products and services to Council, Council staff or third parties acting as representatives for Council.
Local Supplier	Is a supplier which has a place of business within the Northern Territory.
Conflict of Interest	Conflict of Interest as defined in the Code of Conduct for staff.
Consultancy or Other Professional Services	 A consultancy or other professional service mean a one off non-continuous supply of a professional service where the supply agreement is for a particular activity, general with a set start and finish date or for a set length of time (usually no more than six months). A consultancy is professional practice that provides advice within a particular professional service field. A professional service is usually provided by a tertiary trained person who may be required to hold a professional licence or be registered with a professional body.
Period Contracts	Period contracts are contracts Council enters into that span more than one financial year, but must be not for a term in excess of three years (this includes any extension period if there is an option to extend the contract).

4 POLICY STATEMENT

4.1 Responsibility

City of Palmerston has a decentralised procurement model; therefore, the Directors within City of Palmerston have the responsibility to ensure that this procedure is adhered to. This responsibility shall not be delegated to a subordinate.



Council officers responsible for purchasing goods and services must comply with this policy and it is the officer's duty to understand the meaning and intent of this policy. Council officers are required to:

- follow the standards of the Local Government Act and the corresponding regulations;
- preserve Council's integrity to ensure that Council may be seen to have acted beyond reproach in all procurement dealings; and
- abide by Council's Code of Conduct and all applicable policies and instructions.

Purchase of goods and services must not be broken down in unreasonable components, or order quantities reduced, in order to avoid the necessity to comply with the dollar limit requirements under this policy.

All relevant communication undertaken in the procurement process must be recorded in Council's electronic records system.

4.2 Procurement Principles

Council Officers must have regard to the following procurement principles in all procurement activities.

4.2.1 Budgetary Provisions

Procurement must be in accordance with the adopted annual budget or a council resolution and sufficient funds must be available to meet the full cost of the proposed procurement.

4.2.2 Value for Money

Council must harness its procurement power to achieve the best value for money. The concept of value for money is not restricted to price alone. The value for money assessment must include consideration of:

- contribution to the advancement of Council's priorities;
- fitness for purpose, quality, services and support;
- whole-life-costs including costs of acquiring, using, maintaining and disposal;
- internal administration costs
- technical compliance issues;
- benefits of purchasing from local supplier;
- risk exposure; and
- the value of any associated environmental benefits.

4.2.3 Open and Effective Competition Council must give fair and equitable consideration to all prospective suppliers.

4.2.4 Development of Competitive Local Business and Industry

Where all other value-for-money assessment criteria are equal Council shall consider a "buy local first" philosophy to ensure that local suppliers have every opportunity to bid and supply if competitive. Council acknowledges that economic benefits flow to all local businesses where Council maximises opportunities for local suppliers to compete for Council's business on the basis of value-for-money.

4.2.5 Environmental Protection

Council promotes environmental protection through its procurement processes. Therefore, Council endeavours to undertake procurement activities that will promote



the purchase of environmentally friendly goods and services that satisfy the value for money assessment under this policy.

4.2.6 Ethical Behaviour Purchasing Officers

Council officers involved in procurement should act in an ethical manner in line with the obligations given by the Local Government Act. and the Code of Conduct:

- Ethical behaviour encompasses the concepts of honesty, integrity, probity, diligence, fairness, trust, respect and consistency
- In pursuit of ethical behaviour, officers will disclose to the appropriate senior officer any possible conflict of interest in the purchasing activity.
- Officers will deal with all suppliers in an honest, fair and even-handed manner.
- Officers will respect all in-confidence information received and not use it for personal gain, or to prejudice fair and open competition.
- Officers will not accept money, goods, loans, credits, purchasing incentives, services or prejudiced discounts.
- Officers will not use Council's name or purchasing power to make purchases other than for Council use.

It is the responsibility of every Council Officer to report any potential or perceived conflict of interest to the CEO through their manager prior to any business dealings.

4.3 Electronic Procurement Process

Goods and Services will be obtained by use of an electronic purchasing system. Exempt from the electronic purchasing system process are credit card and petty cash transactions. Those transactions need to comply with the procedures and policies in place.

The process for procurement shall be explained in the following steps:

- a. Purchasing Officer must obtain a quote in line with the quotation process outlined in this policy for the procurement.
- b. The Officer or a delegate of the officer will raise a Purchase Order in Council's Electronic purchasing system and attach any related communication undertaken in the process of the procurement.
- c. Within the electronic purchasing system the order will be approved by an officer with authority to incur expenditure on behalf of Council as delegated in the Financial Delegation Policy. The order will be sent to the vendor and retained electronically on the system.
- d. Payment for the purchase will be approved by an Authorised Officer in line with the given delegation in the Financial Delegation Policy. It is the Authorised Officer's responsibility to ensure Goods and Services have been received, although other staff can receive goods and services on their behalf.

4.4 Quotation Requirements

When exercising purchasing delegation the following requirements must be observed in accordance with Section 28 of the Local Government (Accounting) Regulations.

Dollar values given in this section relate to the cost of the purchase and therefore are inclusive of GST. For the purpose of this policy "cost" is defined as the full cost of the procurement process inclusive of costs for administration, delivery and establishment of the goods and services.



When a supply agreement contains an option, by either party, to extend the agreement then the agreement is to be treated as if the option will be taken to identify quotation requirements. In the case of period contracts every amount per financial year is treated as contiguous amount to identify quotation requirements.

<u>Purchases with a value of \$5,000 or less</u> The Purchasing Officer does not require quotes under this policy.

<u>Purchases with a value between \$5,001 and \$10,000</u> The Purchasing Officer has to obtain three verbal quotes.

Purchases with a value between \$10,001 and \$100,000

The Purchasing Officer requires a minimum of three written quotes. The Director must verify the successful quote and certify with reasoning if it is impractical to obtain three written quotations. This information is to be kept in the electronic purchasing system attached to the order.

Purchases with a value of more than \$100,000

The Authorised Officer has to call for a public tender and must follow instructions for public tender given in this policy and related administrational procedures.

4.5 Exemptions from Quotation and Tender Requirements

- 4.5.1 In line with Section 30 Local Government (Accounting) Regulations quotations and tenders are not required for the following situations:
 - Purchase of land
 - Consultancy or other professional services
 - Travel and accommodation
 - If the Minister dispenses, in a particular case, with the requirement to call for quotations or tenders
 - If the supplies are to be obtained under a contract to which any of the following is a party:
 - a) the Territory
 - b) the Commonwealth
 - c) a State or another Territory
 - d) another council
 - e) a local government subsidiary
 - f) LGANT

This only applies for (d), (e) and (f) if the supply has been authorised by resolution of the council; and notice of the resolution has been published on the council's website.

4.5.2 Furthermore under Section 31 Local Government (Accounting) Regulations Council can make an application to the Department of Local Government to refrain from the quotation and tender obligations. The request shall be made with the Local Government (Accounting) Regulations Exemption Form located on the Department of Local Government and Community Services website.





- 4.5.3 The following Specific Local Government Procurement Exemptions were issued by the Department of Local Government and Community Services in a letter to Council dated 22 February 2016:
 - Telecommunication services, where there is only one supplier or it is more efficient to purchase additional services form the existing supplier;
 - For the renewal and/or upgrade of existing licenses particularly for software already utilised in council's operations;
 - Regular training to maintain an existing licence, qualification, software or equipment;
 - Contracts entered into regarding the Aboriginal Land Rights Act section 19 leases;
 - Contracts entered into regarding the rent or operating lease of land and/or building where an extensive review of various available properties of the kind required has been considered and documents have been kept by council to show this review was undertaken;
 - Where a Commonwealth funding agreement, entered into by council, specifically states the entity to which some or all of the funding is to be paid to undertake services for which the agreement relates;
 - Where, in relation to Natural Disaster Relief and Recovery Arrangements, the council determines a particular supplier is the best provider to undertake the recovery work after a disaster event.

A further exemption has been granted in a letter to Council by the Department of Local Government and Community Services dated 18 May 2016:

- Procurement of insurance services through an insurance broker. Exemption does not apply to the brokerage service fees nor to insurance services not procured through an insurance broker.

4.6 Tender Process

In line with Section29 Local Government (Accounting) Regulations council must not enter into a contract for the provision of supplies to the council at a cost of more than \$100,000, unless it has first called for tenders for that contract by public notice published in a newspaper circulating the council's area.

The subsequent process needs to be followed in line with the Local Government (Accounting) Regulations:

- a. Call for tender with public notice containing statement to the effect that notice of the successful tender will be published on the council's website.
- b. Tender received may only be opened in the presence of the Chief Executive Officer, Director of Technical Services and Director of Corporate and Community Services or their delegates.
- c. Tender evaluation will be conducted by the Tender Evaluation Panel described in this policy and relevant procedures.
- d. Council must accept the tender by written notice to the person who submitted the successful tender and give notice of the successful tender in writing to each other person who submitted a tender; and by publishing the notice on the council's website.





- FIN04
- e. The notice of successful tender on the council's website must include the name of the person who submitted the successful tender; the supplies to be provided; and the tender price.

4.7 Tender Evaluation Panel (TEP)

The Tender Evaluation Panel (TEP) will consist of:

- the Chief Executive Officer; and
- at least one Director; and
- a minimum of one senior staff member.

The Panel Chair shall be the Director or CEO or their delegate.

The following processes will occur when evaluating a tender:

- a. The Tender Evaluation Panel (TEP) will decide on the Assessment Criteria and the percentage weighting that will be allocated against each criteria, with at least a 20% weighting towards local suppliers.
- b. The evaluation will be based on the written information provided in the submission, which may be supplemented by information from reviews or workshops. While the TEP may seek further information or clarification at its absolute discretion, it is under no obligation to do so.
- c. The TEP may undertake negotiations with any tenderer concerning the impact of additions, deletions or amendments to the Technical Specifications.
- d. The TEP will present its recommendation in the form of the Tender Evaluation Report.
- e. A draft Council report must be prepared for the appropriate Director or CEO's approval. All TEP documentation must be attached for the information of the Director.
- f. The recommendations of the TEP will be reported to the appropriate standing Committee of Council or Council. Where time prohibits this, a special meeting of the standing Committee or Council may be called.
- g. The report will be presented to Council at the next available meeting.

4.8 Collective Procurement

In line with Part 13 Division 2 Local Government (Accounting) Regulations the following definitions and requirements apply for Collective Procurement.

4.8.1 Procurement Group

Two or more entities (a council; a local government subsidiary; LGANT) that propose to obtain supplies may form a group (a *procurement group*) to act collectively for the purpose of obtaining the supplies.

Before commencing to act as a procurement group, the entities in the group must enter into a written agreement (a *collective procurement agreement*) setting out the arrangements for the collective procurement by the group. If a procurement group complies with Division 2 Part 13 Local Government (Accounting) Regulations, a council that is in the group is not required to separately comply with Division 1 Part 13 Local Government (Accounting) Regulations.

4.8.2 Collective Procurement Agreement

A collective procurement agreement must set out:



- a) The entities that constitute the group; and
- b) The supplies that are to be obtained; and
- c) Which of the entities in the group is to be the lead entity for the group; and
- d) Any matters required for regulation 30D(2)(b) Local Government (Accounting) Regulations; and
- e) For regulation 30D(3) Local Government (Accounting) Regulations the individuals who are to constitute the group's tender committee; and
- f) Multiple contract arrangements; and
- g) Partial acceptance arrangements; and
- h) The decision making process for acceptance of quotations or tenders for the group will be made, including any variations in that process necessary to accommodate the group's multiple contract arrangements and partial acceptance arrangements; and
- i) How administrative and other costs associated with the collective procurement are to be allocated between the members of the group; and
- j) The process for setting disputes between the entities in the group about the collective procurement; and
- k) The process by which the agreement may be terminated: and
- I) A copy of the collective procurement agreement must be made available to a prospective supplier or tenderer on request.

4.8.3 Collective Procurement Group Tender Committee

In line with 30C(2) Local Government (Accounting) Regulations the committee must include at least one person representing each entity in the group. The person representing a council must be a member of the council or a member of the council's staff designated by the council for that purpose. And a member of the committee may be identified by name or as the person from time to time holding or occupying a named office, designation or position.

4.8.4 Multiple Contract Arrangements

In line with 30C(3) Local Government (Accounting) Regulations multiple contract arrangements are arrangements as to whether the members of the group will consider quotations or tenders for the provision of supplies:

- a) Only under a single contract entered into by all members of the group; or
- b) Only under separate contracts entered into by each member of the group; or
- c) Under either a single contract or separate contracts.

4.8.5 Partial Acceptance Arrangements

In line with 30C(4) Local Government (Accounting) Regulations partial acceptance arrangements are arrangements as to:

- a) Whether a quotation or tender received by the group may be accepted by some but not all entities in the group; and
- b) If a quotation or tender may be accepted by some but not all entities:
 - The amount or proportion of supplies being sought that relate to each entity in the group; and
 - What variation in the quotation or tender price will be allowed in the event of partial acceptance.



4.8.6 Collective Procurement Procedure

The following provisions apply in relation to the obtaining of supplies by a procurement group as if the group were a council:

- a) Regulation 28 Local Government (Accounting) Regulations
- b) Regulation 29 Local Government (Accounting) Regulations, other than sub regulation (2);
- c) Any other provision of the Act imposing requirements in relation to quotation or tendering procedures for a council.

Subject to sub regulation (4), the group's functions under those provisions must be exercised:

- a) By the lead entity on behalf of the group; or
- b) If the collective procurement agreement provides for a function to be exercised in a different way in the way provided in the agreement.

If the procurement group is required to call for tenders for a contract, a tender received in response to the call may only be opened in the presence of at least 3 members of the group's tender committee.

The decision as to which (if any) quotation or tender is accepted must be made in accordance with the collective procurement agreement.

5 ASSOCIATED DOCUMENTS

- 5.1 City of Palmerston Policies
- 5.2 City of Palmerston Code of Conduct

6 REFERENCES AND RELATED LEGISLATION

- 6.1 Northern Territory Local Government Act
- 6.2 Northern Territory Local Government (Administration) Regulations
- 6.3 Northern Territory Local Government (Accounting) Regulations
- 6.4 Australian Accounting Standards
- 6.5 Ministerial Guidelines
- 6.6 Local Government General Instructions



ITEM NUMBER:	13.1.13	Financial Report for the Month of June 2017
FROM:		Chief Executive Officer
REPORT NUMBER:		8/1248
MEETING DATE:		18 July 2017

Municipal Plan:

city of

PALMERSTON

- 4. Governance & Organisation
 - 4.1 Responsibility
 - 4.1 We are committed to corporate and social responsibility, the sustainability of Council assets and services, and the effective planning and reporting of Council performance to the community

Summary:

Financial Report for the month of June 2017.

RECOMMENDATION

THAT Council receives Report Number 8/1248.

Background:

The Local Government (Accounting) Regulations prescribes that:

18 Financial reports to Council

- 1. The CEO must, in each month, lay before a meeting of the Council a report, in a form approved by the Council. Setting out:
 - a. The actual income and expenditure of the Council for the period from the commencement of the financial year up to the end of the previous month;
 - b. The forecast income and expenditure for the whole of the financial year.
- 2. The report must include:
 - a. Details of all cash investments held by the Council (including any money held in trust);
 - b. A statement on the debts owed to the Council including aggregate amount owed under each category with a general indication of the age of the debts;
 - c. Other information required by the Council.

If a Council does not hold a meeting in a particular month, the report is to be laid before the Council Committee performing the Council's financial functions for the particular month.

General:

Financial Officers provide year to date financial information for the month ended 30 June 2017.

The figures presented in this report do not include final end of year transactions and will vary from the annual report 2016/2017 currently in preparation.

A final budget-actuals comparison with explanations for the year 2016/2017 will be presented to Council as part of the annual report

Financial Implications:

Nil.

Legislation/Policy:

Council policies, the Local Government Act and associated regulations and the Australian Accounting Standards.

Recommending Officer: Ricki Bruhn, Chief Executive Officer

Any queries on this report may be directed to Ricki Bruhn, Chief Executive Officer on telephone (08) 8935 9922 or email ricki.bruhn@palmerston.nt.gov.au

Author: Maxie Smith, Acting Finance Manager

Schedule of Attachments:

Attachment A: Financial Management Report – June 2017

Financial Management Reports

June 2017

1. Executive Summary2. Financial Results

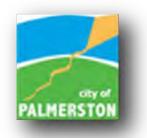


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June 2017

SECTION 1 – EXECUTIVE SUMMARY

SECTION 2 – FINANCIAL RESULTS

- 1.1 Executive Summary
- 2.1 Budget Summary Report
- 2.2 Investments Management Report
- 2.3 Reserves Schedule
- 2.4 Debtor Control Accounts
- 2.5 Creditor Accounts Paid
- 2.6 Creditor Accounts Outstanding
- 2.7 Statement of Credit Card Transactions
- 2.8 Waste Charges
- 2.9 Commercial Leases

1.1 - Executive Summary as at 30

30 June 2017

Results	Budget 2017	YTD Actual	YTD Committed	YTD Actual + Committed	Non- Committed Forecast	Total YTD Forecast	% Utilised
Operating Income							
Rates & Charges	(26,120,154)	(25,534,643)	-	(25,534,643)	-	(25,534,643)	98%
Statutory Charges	(967,250)	(891,151)	-	(891,151)	-	(891,151)	92%
User Fees & Charges	(397,097)	(531,110)	-	(531,110)	-	(531,110)	134%
Operational Grants Received	(2,376,833)	(2,893,765)	-	(2,893,765)	-	(2,893,765)	122%
Investment Income	(866,934)	(984,045)	-	(984,045)	-	(984,045)	114%
Other Income	(188,182)	(253,139)	-	(253,139)	-	(253,139)	135%
Operating Income	(30,916,450)	(31,087,853)	-	(31,087,853)	-	(31,087,853)	101%

Operating income is currently at 101%. Adjustments to the Waste Management income which form part of Rates will be made at year end to recognise the waste levy charge of \$231.50 in line with Council Policy TECH04 in the amount of \$84,729. Currently four unit complexes in Palmerston have a waste levy charge of this nature. An unbudgeted reimbursement of \$526k for Streetlighting Maintenance was received in June 2017, with a corresponding expense transaction processed immediately afterwards.

Capital Income							
Capital Income	(16,877,567)	(7,299,508)	-	(7,299,508)	-	(7,299,508)	43%
Add Gifted Assets	10,000,000	-	-	-	-	-	0%
Add Reduction in R2R	-	-	-	-	-	-	0%
Capital Income	(6,877,567)	(7,299,508)	-	(7,299,508)	-	(7,299,508)	106%

After removing gifted assets from the capital income line, the budget is at 106%. This is due to a significant increase in funds received in lieu of construction to the value of over \$400k. These funds will be transferred to reserves at the end of financial year.

Operating Expenditure							
Employee Expenses	6,959,458	6,627,714	2,748	6,630,462	1,100,000	7,730,462	111%
Professional Services	772,442	727,939	261,633	989,572	0	989,572	128%
Insurance	417,500	422,085	0	422,085	0	422,085	101%
Utilities	2,764,025	1,752,195	0	1,752,195	190,000	1,942,195	70%
Depreciation	8,402,500	8,402,500	0	8,402,500	0	8,402,500	100%
Less Depreciation	-8,402,500	-8,402,500	0	-8,402,500	0	-8,402,500	100%
Elected Member Allowances	294,296	264,897	0	264,897	0	264,897	90%
Contractors & Materials	11,653,377	10,606,920	948,707	11,555,627	150,000	11,705,627	100%
Other Expenses	3,044,106	2,499,349	298,618	2,797,967	230,000	3,027,967	99%
Operating Expenditure	25,905,204	22,901,099	1,511,706	24,412,805	1,670,000	26,082,805	94%

Overall operating expenditure is anticipated to be over budget in areas such as employee costs professional services and contractors. While many commitments have been raised for contract services further increases are anticipated as expenses are accrued back into June following the end of financial year adjustments.

Capital Expenditure											
Capital Expenses	13,862,008	8,415,172	930,164	9,345,336	0	9,345,336	67%				
Subtract Forecasted Adjustments	0	0	0	0	0	0	0%				
Capital Expenditure	13,862,008	8,415,172	930,164	9,345,336	0	9,345,336	67%				
Overall some capital project roll overs are anticipated and will be finalised at year end.											
Net (Surplus)/Deficit	1,973,195	(7,071,090)	2,441,870	(4,629,220)	1,670,000	(2,959,220)					
While total year to date forecast is currently	less than budgeted fi	nance will work towa	rd improving fored	asted results with de	partment manage	ers.					

	Budget 2017
Reserves	
Movements to Reserves	9,268,525
Movements from Reserves	(11,241,722)
Reserves	(1,973,197)
Borrowings	
Borrowings	0
Repayment of Borrowings	0
Borrowings	0
Net Balance Sheet Movements	(1,973,197)
Total	(2)

Reviewed by: Acting Finance Manager

Ribi Bruhn

Approved by: Chief Executive Officer

2.1 - Budget Summary Report as at

30 June 2017

		Operatin	g Income				
	Original Budget	First Budget Review	Second Budget Review	Third Budget Review	Total Budget (inc. Revisions)	YTD Actuals	%
Governance							
Office of the CEO	-714,856	0	-285,081	8,931	-991,006	-1,526,312	154.02%
Governance	-714,856	0	-285,081	8,931	-991,006	-1,526,312	154.02 %
Corporate Services							
Financial Services	-400,000	0	-13,957	-22,000	-435,957	-594,658	136.40%
Human Resources	0	0	0	0	0	-4,890	0.00%
Office of the Director Corporate Services	0	-10,000	-13,000	-29,000	-52,000	-55,439	106.61%
Rates	-19,513,257	-71,907	-500	0	-19,585,664	-18,927,824	96.64%
Corporate Services	-19,913,257	-81,907	-27,457	-51,000	-20,073,621	-19,582,810	97•55%
Community Services							
Arts & Culture	-10,000	0	0	0	-10,000	0	0.00%
Community Development	0	0	0	-6,855	-6,855	-6,875	100.29%
Events Promotion	0	0	-1,500	0	-1,500	-1,500	100.00%
Health and Wellbeing Services	0	0	0	0	0	-13,580	0.00%
Library Services	-725,009	57,061	-6,500	0	-674,448	-685,402	101.62%
Senior Citizens	-1,500	0	0	0	-1,500	-1,500	100.00%
Youth Services	-25,000	20,000	0	0	-5,000	-3,150	63.00%
Community Services	-761,509	77,061	-8,000	-6,855	-699,303	-712,007	101.82%
Technical Services							
Animal Management	-372,000	0	0	0	-372,000	-391,572	105.26%
Aquatic Centre	-95,804	0	0	0	-95,804	-93,042	97.12%
Civic Centre	-189,131	0	0	0	-189,131	-173,079	91.51%
Driver Resource Centre	-3,600	0	0	0	-3,600	-5,326	147.94%
Gray Community Hall	-10,800	0	-2,000	0	-12,800	-21,519	168.12%
Office of the Director Technical Services	-37,250	0	-51,350	0	-88,600	-112,352	126.81%
Parking & Other Ranger Services	-170,000	0	0	0	-170,000	-167,922	98.78%
Private Works	-207,000	0	0	0	-207,000	-130,928	63.25%
Recreation Centre	0	0	0	0	0	-10,540	0.00%
Roads & Transport	-795,729	0	0	-1,486	-797,215	-801,315	100.51%
Stormwater Infrastructure	-1,920	0	0	0	-1,920	-1,195	62.24%
Subdivisional Works	-200,000	0	0	0	-200,000	-209,122	104.56%
Waste Management	-6,568,290	0	0	0	-6,568,290	-6,642,502	101.13%
Birripa Court Investment Property	-446,160	0	0	0	-446,160	-442,780	99.24%
Durack Heights Community Centre	0	0	0	0	0	-1,152	0.00%
CBD Carparking	0	0	0	0	0	-62,376	0.00%

0

-4,846

-53,350

-373,888

-1,486

-50,410

-9,152,520

-30,916,450

-9,266,723

-31,087,853

101.25%

100.55%

-9,097,684

-30,487,306

Technical Services

2.1 - Budget Summary Report as at

30 June 2017

Capital Income											
	Original Budget	First Budget Review	Second Budget Review	Third Budget Review	Total Budget (inc. Revisions)	YTD Actuals	%				
Corporate Services											
Office of the Director Corporate Services	-30,000	-1,850,000	-4,000	0	-1,884,000	-1,887,405	100.18%				
Corporate Services	-30,000	-1,850,000	-4,000	0	-1,884,000	-1,887,405	100.18%				
Technical Services											
Roads & Transport	-890,778	-3,650,000	-470,290	267,501	-4,743,567	-4,747,658	100.09%				
Subdivisional Works	-10,250,000	0	0	0	-10,250,000	-664,445	6.48%				
Technical Services	-11,140,778	-3,650,000	-470,290	267,501	-14,993,567	-5,412,103	36.10%				
	-11,170,778	-5,500,000	-474,290	267,501	-16,877,567	-7,299,508	43.25%				

2.1 - Budget Summary Report as at

30 June 2017

Operating Expenditure									
	Original	First Budget	Second	Third Budget	Total Budget	YTD Actuals	Commitment	Total YTD	
	Budget	Review	Budget	Review	(inc.			Actuals plus	%
	Dudget	nemen	Review	nemen	Revisions)			Commitments	70
			Kevlew		Revisions)			Commitments	
overnance							262		96.9.%
Elected Members	352,526	0	0	-21,500	331,026	287,095	362	287,457	86.84%
Office of the CEO	790,316	0	0	21,500	811,816	647,854	20,164	668,018	82.29%
overnance	1,142,842	0	0	0	1,142,842	934,950	20,525	955,475	83.61%
orporate Services									0 %
ustomer Services	167,966	0	-1,000	0	166,966	156,608	0	156,608	93.80%
inancial Services	1,302,334	-2,750	-42,746	29,000	1,285,838	1,174,494	4,760	1,179,254	91.71%
luman Resources	182,087	0	6,560	13,000	201,647	206,174	738	206,912	102.61%
nformation Technology	1,064,081	0	-750	0	1,063,331	890,363	300,070	1,190,432	111.95%
ffice of the Director Corporate Services	8,933,624	0	-5,800	0	8,927,824	8,875,235	11,583	8,886,818	99.54%
ublic Relations and Communications	107,150	0	0	-20,000	87,150	107,300	5,894	113,194	129.88%
ates	281,000	0	22,500	0	303,500	348,515	0	348,515	114.83%
ecords Management	308,466	0	-1,000	0	307,466	217,409	91,282	308,691	100.40%
orporate Services	12,346,708	-2,750	-22,236	22,000	12,343,722	11,976,097	414,327	12,390,424	100.38%
ommunity Services									
rts & Culture	160,000	0	0	-5,000	155,000	107,030	2,900	109,930	70.92%
ommunity Development	831,084	0	-4,500	35,409	861,993	825,563	555	826,118	95.84%
isabled Services	0	0	0	0	0	1,200	0	1,200	0.00%
vents Promotion	311,600	0	1,500	0	313,100	218,787	5,279	224,065	71.56%
amilies & Children	61,500	61,439	0	-10,000	112,939	68,089	0	68,089	60.29%
ealth and Wellbeing Services	65,000	0	0	-5,000	60,000	32,552	0	32,552	54.25%
brary Services	1,335,030	0	-21,600	50,000	1,363,430	1,217,336	19,709	1,237,045	90.73%
enior Citizens	1,500	0	0	0	1,500	1,238	0	1,238	82.50%
outh Services	62,500	-20,000	0	0	42,500	32,205	3,273	35,478	83.48%
ffice of the Director Community Services	0	0	0	10,000	10,000	8,426	600	9,026	90.26%
ommunity Services	2,828,214	41,439	-24,600	75,409	2,920,462	2,512,425	32,315	2,544,740	87.13%
echnical Services									
nimal Management	103,793	3,746	0	0	107,539	95,785	553	96,338	89.58%
quatic Centre	389,392	3,900	0	0	393,292	371,784	18,618	390,402	99.27%
rcher Sports club	6,977	0	0	0	6,977	4,322	0	4,322	61.94%
vic Centre	372,210	19,500	250	0	391,960	321,966	12,979	334,944	85.45%
epot	87,595	0	-29,000	0	58,595	27,675	2,747	30,422	51.92%
river Resource Centre	29,015	0	-10,783	-500	17,732	11,115	220	11,335	63.92%
nergency Operations	10,000	0	151,857	0	161,857	164,957	0	164,957	101.92%
ray Community Hall	76,517	1,000	-11,500	-1,500	64,517	43,552	4,441	47,993	74.39%
ffice of the Director Technical Services	1,350,234	0	8,000	0	1,358,234	1,460,767	106,657	1,567,424	115.40%
pen Space	5,470,083	0	-29,000	-32,085	5,408,998	4,100,008	146,393	4,246,401	78.51%
arking & Other Ranger Services	606,662	0	-4,000	50,000	652,662	743,412	991	744,402	114.06%
ivate Works	80,546	0	-1,250	0	79,296	75,066	0	75,066	94.67%
ecreation Centre	212,847	-550	0	35,000	247,297	180,384	11,193	191,577	77.47%
oads & Transport	2,345,665	ەرر 0	-3,000	32,085	2,374,750	1,875,066	104,798	1,979,864	83.37%
tormwater Infrastructure	269,000	0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	رەد,2ر	269,000	203,112	16,549	219,662	81.66%
treet Lighting	655,043	0	0	0	655,043	1,123,176	10,349	1,123,176	171.47%
ubdivisional Works	040,045	0	0	0	45»,ورو» م	1,125,170	0	1,125,170	0.00%
Vaste Management	5,512,083	0	-38,157	0	5,473,926	4,914,152	564,421	5,478,574	100.08%

	Original	First Budget	Second	Third Budget	Total Budget	YTD Actuals	Commitment	Total YTD	
	Budget	Review	Budget	Review	(inc.			Actuals plus	%
			Review		Revisions)			Commitments	
Birripa Court Investment Property	116,053	0	0	0	116,053	113,119	743	113,861	98.11%
Durack Heights Community Centre	57,950	0	-10,000	-3,000	44,950	20,731	1,121	21,852	48.61%
CBD Carparking	0	0	0	0	0	2,518	52,115	54,633	0.00%
Goyder Square	0	0	18,000	0	18,000	27,300	0	27,300	151.67%
Technical Services	17,751,665	27,596	41,417	80,000	17,900,678	15,880,127	1,044,539	16,924,666	94-55%
	34,069,429	66,285	-5,419	177,409	34,307,704	31,303,599	1,511,706	32,815,305	95.65%

2.1 - Budget Summary Report as at

30 June 2017

			Capital	Expenditure					
	Original	First Budget	Second	Third Budget	Total Budget	YTD Actuals	Commitment	Total YTD	
	Budget	Review	Budget	Review	(inc.			Actuals plus	%
			Review		Revisions)			Commitments	
Corporate Services			nemen					connents	
Information Technology	52,000	35,000	0	0	87,000	81,316	0	81,316	93.47%
Office of the Director Corporate Services	180,000),000	-18,254	33,600	195,346	161,746	0	161,746	82.80%
Corporate Services	232,000	35,000	-18,254	33,600	282,346	243,062	0	243,062	86.09%
Community Services		221	/ //			107		127	,
Community Development	0	40,000	0	0	40,000	36,066	0	36,066	90.16%
Library Services	24,000	-7,500	13,500	0	30,000		0	29,825	99.42%
Community Services	24,000	32,500	13,500	0	70,000	65,890	0	65,890	94.13%
Technical Services									
Aquatic Centre	80,500	0	0	0	80,500	38,132	0	38,132	47-37%
Civic Centre	0	531,984	0	-60,262	471,722	173,957	0	173,957	36.88%
Depot	25,000	0	0	0	25,000	14,100	850	14,950	59.80%
Driver Resource Centre	7,000	0	0	0	7,000	7,350	0	7,350	105.00%
Office of the Director Technical Services	400,000	2,282,146	376,115	231,000	3,289,261	2,982,052	168,719	3,150,771	95.79%
Open Space	1,568,175	134,859	-29,500	-87,692	1,585,842	487,096	287,268	774,364	48.83%
Private Works	0	0	0	0	0	257	0	257	0.00%
Roads & Transport	1,196,500	2,603,537	46,700	88,946	3,935,683	2,644,150	412,513	3,056,663	77.67%
Stormwater Infrastructure	80,000	900,000	0	0	980,000	936,591	0	936,591	95.57%
Subdivisional Works	0	0	0	0	0	263,102	10,742	273,843	0.00%
Waste Management	2,467,000	1,330,400	281,812	-1,094,558	2,984,654	559,433	50,073	609,506	20.42%
CBD Carparking	0	0	0	150,000	150,000	0	0	0	0.00%
Technical Services	5,824,175	7,782,926	675,127	-772,566	13,509,662	8,106,220	930,164	9,036,384	66.89%
	6,080,175	7,850,426	670,373	-738,966	13,862,008	8,415,172	930,164	9,345,336	67.42%

Capital Expenditure

2-2 Investments Management Report

TOTAL

100%

INVESTMENTS REPORT TO COUNCIL AS AT

WEIGHTED INSTITUTION DAYS TO **%COUNTER** INTEREST RATE COUNTERPARTY RATING AMOUNT MATURITY DATE MATURITY **AVERAGE RATE** TOTALS PARTY People's Choice Credit Union S&P A2 \$ 6.79 0.00% \$ 6.79 0.00% S&P A3 \$ 1,500,000.00 2.80% December 20, 2017 173 0.002521222 \$ 1,500,000.00 9.00% Auswide S&P 41 \$ 1 500 000 00 2 75% August 23, 2017 54 0.002476200 S&P A1 0 002476200 \$ 1.500.000.00 2 75% October 25, 2017 117 1,500,000.00 201 AMP S&P A1 January 17, 2018 0.002476200 \$ 4.500.000.00 \$ 2.75% 27.01% S&P A2 1,500,000.00 2.70% 103 Bevond Bank \$ October 11, 2017 0.002431178 Beyond Bank S&P A2 1,500,000.00 2.70% November 8, 2017 131 0.002431178 \$. Beyond Bank S&P A2 \$ 1,500,000.00 2.70% December 6, 2017 159 0.002431178 \$ 4,500,000.00 27.01% Credit Union Australia S&P A2 \$ 1,500,000.00 2.70% September 6, 2017 68 0.002431178 \$ 1,500,000.00 9.00% National Australia Bank S&P A1+ \$ 1,500,000.00 2.53% August 9, 2017 40 0.002278104 National Australia Bank S&P A1+ \$ 7,363.05 2.80% 0.000012376 National Australia Bank S&P A1+ \$ 151,217.78 2.80% 0.000254169 \$ 1,658,580.83 9.96% S&P A2 2.67% ME Bank 1.500.000.00 July 26, 2017 0.002404165 \$ 26 S&P A2 0.002386157 \$ 3,000,000.00 ME Bank \$ 1.500.000.00 2.65% November 22, 2017 145 18.01% Average Days to TOTAL SHORT TERM INVESTMENT 16,658,587.62 Weighted Average Ś 111.00 2.70% 100.00% Maturity

55%

30/06/2017

A2 (max 80%)

% OF TOTAL INVESTMENT PORTFOLIO A1 (max 100%) 36%

GENERAL BANK FUNDS \$ 5,995,902.47

Total Budget -\$ 400,000.00 Investment Earnings Year to Date -\$ 468,764.68

A3 (max 50%)

9%



PROPERTY INVESTMENT **COMPARITIVE YTD** VALUATION **NET PROFIT YIELD AT CASH PROPERTY ADDRESS** BASIS VALUE **INCOME YTD EXPENSE YTD** YTD RATE OF 3% 48 Odegaard Drive, Rosebery Cost \$ 6,600,000 \$ 442.780 \$ 113,119 \$ 329,661 \$ 197.458

Reviewed by: Acting Finance Manage

Ribi Bruhn Approved by: Chief Executive Officer

Section 2 Financial Results 2-3 Reserves Schedule

	Balance as at	Original		TO RESERVES Budget Reviews		Adopted	Original		ROM RESERVES Budget Review		Adopted	Balance as at
	01/07/2016	Budget	1st Review	2nd Review	3rd Review	Budget	Budget	1st Review	2nd Review	3rd Review	Budget	30/06/2017
Asset Related Reserves												
Property Reserve	898,963	0	0	0	0	0	0	0	0	0	0	898,963
Plant and Equipment Reserve	265,847	0	0	0	0	0	0	0	0	0	0	265,847
Infrastrucutre Reserve	1,900,834	0	1,850,000	50,000	0	1,900,000	0	0	0	361,000	361,000	3,439,834
Streetlighting Reserve	0	636,761	0	285,081	0	921,842	0	0	0	0	0	921,842
	3,065,644	636,761	1,850,000	335,081	0	2,821,842	0	0	0	361,000	361,000	5,526,486
Other Reserves												
Election Expenses Reserve	62,038	170,000	0	0	0	170,000	0	0	0	0	0	232,038
Disaster Recovery Reserve	500,000	170,000	0	0	0	1/0,000	0	0	151,857	0	151,857	348,143
Strategic Initiatives Reserve	500,000	9	0	0	0	0	9	0	0	9	,0,0,7	500,000
Unexpended Grants Reserve	249,493	9	0	0	0	0	0	81,439	0	0	81,439	
Unexpended Capital Works Reserve	4,180,426	0	0	0	0	0	0	4,180,426	0	9	4,180,426	100,054
Developer Funds in lieu of construction	4,277,227	250,000	0	0	0	250,000	0	4,100,420	0	0	4,100,420	4,527,227
Community Grants Reserve	100,000	230,000	0	0	0	2,0,000	0	0	0	0	0	100,000
Waste Management Reserve	1,386,811	5,213,937	0	0	812,746	6,026,683	2,467,000	0	0	4,000,000	6,467,000	946,494
Waste Management Reserve	11,255,995	5,633,937	0		812,746	6,446,683	2,467,000	4,261,865	151,857	4,000,000	10,880,722	6,821,956
		100000	Ū	Ū.	012,740	0,770,000	2,407,000	4,201,005	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	4,000,000	10,000,722	0,021,990
Total Reserve Funds	14,321,639	6,270,698	1,850,000	335,081	812,746	9,268,525	2,467,000	4,261,865	151,857	4,361,000	11,241,722	12,348,442
	Reviewed by: Act	ing Finance Mana	ger			-	Approved by: Chie					

2-4 Debtor Control Accounts

Section 2 Financial Results 30 June 2017

SUNDRY DEBTORS:						
BALANCE		CURRENT	30 DAYS	60 DAYS	90 DAYS	OVER 90 DAYS
	157,809.19	80,359.32	7,167.71	2,054.31	1,019.32	67,208.5
RATES:						
REPORT MONTH		OUTSTANDING \$	OUTSTANDING % OF RATES INCOME	OVERDUE \$	OVERDUE % OF RATES INCOME	
Jun-17		-\$196,345	-0.7%	\$718,218	2.7%	
Jun-16		-\$189,420	-0.8%	\$602,408	2.4%	
TOTAL OVERDUE \$		Charged in 2016/2017	Charged in 2015/2016	Charged in	Charged Prior to	
\$718,218		\$586,090	\$88,167	2014/2015 \$23,797	2014/2015 \$20,164	
INFRINGEMENTS: Animal Infringements			\$ 120,240.86			
Public Places			9,356.00			
Parking Infringments			156,851.00			
Litter Infringements			875.00			
Signs			0.00			
Other Law and Order			0.00	_		
Net Balance on Infringement	Debts		287,322.86	-		

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Reviewed by: Acting Finance Manager

Ribi Brugn

Approved by: Chief Executive Officer

SECTION 2

Financial Results

				ditor Accounts pa	id - June 2017
Creditor No.	Creditor Name	Invoice Number	Invoice Description	Amount	
59	City of Palmerston	PETTY CASH RECOUP LIBRARY MAY 2017	Petty Cash Recoup - Library - May 2017	\$	98.55
V00068	RTM	FEES - VARIATION LOT 11497	Lodgement Fees - Variation Crown Lease Lot 11497	\$	300.00
2336	Flick Anticimex Pty Ltd	RECEIPT 220148 - REFUND KEY DEPOSIT	Receipt 220148 - Refund Key deposit - Marlow	\$	60.00
30	Colemans Printing Pty Ltd	CP009555	Infringement Notice Books	\$	1,518.00
5104	JLM Civil Works Pty Ltd	00006818	Remove dumped washing machine near Driver Shops	\$	88.00
3313	Zip Print	16946	Volley for Heart 2017 DL x 300	\$	154.00
V00773	Akron Group NT Pty Ltd	00008604	McAulay Park New bin and stand	\$	935.00
V00773	Akron Group NT Pty Ltd	00008603	Please replace 1 x 120L bin at Gordon stott Park	\$	165.00
V00773	Akron Group NT Pty Ltd	00008601	Replace missing bin at Bus Stop 468 - Bonson Tce	\$	165.00
V00773	Akron Group NT Pty Ltd	00008597	Collection of Litter at Bus Stop 480	\$	55.00
2124	Food'll Do Catering Darwin (Grinners Catering)	7728	Catering - Shakespeare performers	\$	320.00
V01150	Fire and Safety Australia	00003702	Fire Warden Training	\$	550.00
5104	JLM Civil Works Pty Ltd	00006834	Tree Maintenance Various Areas	\$	1,501.50
5104	JLM Civil Works Pty Ltd	00006835	remove graffiti: various areas	\$	1,238.38
5104	JLM Civil Works Pty Ltd	00006836	structures maintenance: Various areas	\$	1,175.35
5104	JLM Civil Works Pty Ltd	00006837	play equipment repairs: various areas	\$	602.80
5104	JLM Civil Works Pty Ltd	00006838	Collect Litter various areas	\$	886.60
5104	JLM Civil Works Pty Ltd	00006839	landscape maintenance: Various areas	\$	1,058.20
5104	JLM Civil Works Pty Ltd	00006841	Water Tower Park - remove blood & glass	\$	618.75
3936	Arafura Tree Services and Consulting	5371	"Remove & sg vandalised (Poisoned Tree) Gunter	\$	2,640.00
2236	The Top Ender Tri-Services Magazine Inc	00003301	The Top Ender June/July 2017	\$	160.00
V00773	Akron Group NT Pty Ltd	00008599	Roberts Park replace old cement bin with stand	\$	605.00
4561	Bendesigns	4025	Live in the Square 2017 Outdoor Banner	\$	845.90
201	Spotless Facility Services Pty Ltd (T/A Ensign)	269139	Mat Hire Library	\$	24.21
3313	Zip Print	17001	PGS Mario Kart Bookmarks x 250	\$	187.00
V00193	Amcom Pty Ltd	68842-070517	Amcon IP Tel Service - July 2016 to June 2017	\$	5,817.63
938	Nightcliff Electrical	5920	Investigate and repair park lights in Bill Lewis Park	\$	596.94
V00890	Laundryplus	74210	Laundry of table clothes	\$	55.50
938	Nightcliff Electrical	5892	Isolation of car park lighting - Recreation Centre	\$	289.23
3787	Total Event Services T/A Top End Sounds P/L	16032	Shakespeare	\$	5,126.00
V00368	iWater NT	174	Install surge protection to the Post office irrigation	\$	1,453.38
V00902	Coles Motors	00025981	Registration Inspection CC44MH	\$	47.00
5104	JLM Civil Works Pty Ltd	00006823	"Chung Wah - landscape maintenance (March)	\$	3,757.60
V00902	Coles Motors	00025995	Vehicle Inspection CA44QQ	\$	47.00
5104	JLM Civil Works Pty Ltd	00006824	"Oasis gb - landscape maintenance (March)	\$	2,906.20
5104	JLM Civil Works Pty Ltd	00006825	Durack - landscape maintenance (March)	\$	2,107.60
2238	Hollands Print Solutions Pty Ltd	00031507	Corporate Stationery - Civic Centre	\$	1,333.00
V01106	, Darwin Toilet Hire	3700	Three porto loos - Shakespeare	Ś	550.00

	Creditor Name	Invoice Number	Invoice Description	Amount	
5104	JLM Civil Works Pty Ltd	00006862	Reinstate bollard along Mansfield Street	\$	110.00
272	City Wreckers	00015689	Towing and Storage of White/Holden/Wagon/NT-CB92LV	\$	154.00
272	City Wreckers	00015659	Towing and Storage of Blue/Holden Astra/NT-CB23RW	\$	154.00
5104	JLM Civil Works Pty Ltd	00006861	10 sq.m total compacted select ifo 18 Lancewood	\$	550.00
5104	JLM Civil Works Pty Ltd	00006860	Reinstate bollard at Rosebery Middle School	\$	110.00
5104	JLM Civil Works Pty Ltd	00006859	Breakup concrete and reinstate sign post at Marlow	\$	203.50
5104	JLM Civil Works Pty Ltd	00006858	Straighten 10 x signs and 4 x posts in Durack	\$	730.40
5104	JLM Civil Works Pty Ltd	00006857	Repalce 6 sq.m footpath in front of 40 Wood Cres	\$	541.20
5104	JLM Civil Works Pty Ltd	00006856	Repair frame & pour a new sep lid ifo 38 McKinnon	\$	778.10
5104	JLM Civil Works Pty Ltd	00006855	Install new spike and post and install black spot	\$	267.44
5104	JLM Civil Works Pty Ltd	00006852	Replace damaged concrete section 6.45m2	\$	553.41
V01079	CAP22 Services Pty Ltd	00002379	CAP 22 W/E - 7/5/17	\$	377.69
V00228	Outback Tree Service	INV-0713	Sr. Frederick Mangan Park - perform clearance	\$	418.00
3683	Area9 IT Solutions	SIN44847	Recreation Centre-Network Switch and Router	\$	6,455.82
3683	Area9 IT Solutions	SIN44848	Recreation Centre - UPS for Network Rack	\$	1,265.68
5104	JLM Civil Works Pty Ltd	00006833	Bakewell street tree maintenance flyer delivery	\$	720.50
5104	JLM Civil Works Pty Ltd	00006842	Tree maintenance various areas	\$	1,451.45
5104	JLM Civil Works Pty Ltd	00006845	Goyder Square - replace/repot vandalised plants	\$	741.84
5104	JLM Civil Works Pty Ltd	00006832	Graffiti Various Areas	\$	555.50
5104	JLM Civil Works Pty Ltd	00006830	Structures Maintenance Various Areas	\$	4,929.10
5104	JLM Civil Works Pty Ltd	00006820	Landscape Maintenance Gunn (March)	\$	2,187.90
5104	JLM Civil Works Pty Ltd	00006821	"Rosebery medians - landscape maintenance (March)	\$	783.20
5104	JLM Civil Works Pty Ltd	00006822	"Birripa Court - landscape maintenance (March)	\$	1,009.80
5104	JLM Civil Works Pty Ltd	00006826	play equipment repairs: Various areas	\$	179.30
5104	JLM Civil Works Pty Ltd	00006827	Tree Maintenance Various areas	\$	1,676.40
5104	JLM Civil Works Pty Ltd	00006828	Litter collection Various Areas	\$	374.00
5104	JLM Civil Works Pty Ltd	00006829	Tree Cages CBD	\$	5,095.20
4447	TFH Temporary Fence Hire Pty Ltd	A00091946	Temporary fencing - Shakespeare	\$	1,639.00
5104	JLM Civil Works Pty Ltd	00006831	Vandalism Various Areas	\$	1,734.15
5611	Steelmans Tools and Industrial Supplies	83451	1 Multimeter and 12volt bilge pump for irrigation	\$	129.00
V00476	Water Dynamics (NT) Pty Limited	SLI21012600	Install a 100mm wafer non return valve Sanctuary L	\$	340.45
5104	JLM Civil Works Pty Ltd	00006844	Remove weeds and silt from the drain at Bakewell	\$	5,264.71
V00318	StatewideSuper Clearing House	PJ001096	FORTNIGHT 2017-23 - From Payroll	\$	7,946.48
4398	Quality Indoor Plants Hire	70517	Indoor plant hire - Civic Centre - May 2017	\$	102.40
V00416	HT Electrical Pty Ltd	INV-0297	Relace irrigation control enclosure and refit	\$	10,059.50
5104	JLM Civil Works Pty Ltd	00006863	Replace damaged SEP lid in Luther Court	\$	306.55
5104	JLM Civil Works Pty Ltd	00006864	Reinstate damaged verge at 2/5 Helicia Court	\$	165.00
5104	JLM Civil Works Pty Ltd	00006865	Remove star pickets from lake 4	\$	69.30
5104	JLM Civil Works Pty Ltd	00006866	Reinstate 2 x croc signs at lake 10	\$	92.40
5104	JLM Civil Works Pty Ltd	00006867	Repair 20 x potholes at Archer waste transfer st	\$	1,430.00
185	Bridge Toyota	JC2434007	(70,000 km Service Vehicle Rego CB63UL	\$	462.09
V00228	Outback Tree Service	INV-0714	Remove & stump grind 2 dead trees in garden bed	\$	858.00
35	Staples Australia Pty Limited	9021103588	Civic Centre Stationery	\$	239.28
5435	Access Hardware (NT) Pty Ltd	DRH-22241	New Keys for Recreation Centre	Ś	275.00

Creditor No.	Creditor Name	Invoice Number	Invoice Description	Amount	
35	Staples Australia Pty Limited	9021125738	Civic Centre Stationery	\$	7.26
/00476	Water Dynamics (NT) Pty Limited	SLI21012522	Irrigation parts for parks and ute stock.	\$	989.05
22	Norsign Pty Ltd	359240	Supply signs for parking meters as quote 302509	\$	555.98
22	Norsign Pty Ltd	359371	Supply signs for parking meters as quote 302509	\$	2,087.25
5104	JLM Civil Works Pty Ltd	00006851	Replace craked and chipped path, 5.04m2	\$	592.02
/00476	Water Dynamics (NT) Pty Limited	SLI21012484	Irrigation parts as required for verges	\$	341.11
/00476	Water Dynamics (NT) Pty Limited	SLI21012574	Irrigation parts for parks as required.	\$	70.03
/00474	Lane Print & Post	00039190	Envelope Stationary	\$	1,515.80
/00476	Water Dynamics (NT) Pty Limited	SLI21012468	Irrigation parts for parks as required.	\$	51.70
2587	Top End RACE	00041446	Insulate drain the outside of the building Library	\$	324.94
2587	Top End RACE	00041445	Inspect water bubbler, service and clean unit rec	\$	151.80
2587	Top End RACE	00041447	Civic Plaza - Chambers Fridge maintenance	\$	111.54
938	Nightcliff Electrical	5939	Lights Recreation Centre	\$	1,562.67
5611	Steelmans Tools and Industrial Supplies	83453	Specialist tools gatic lift & 600mm extention bar	\$	458.00
938	Nightcliff Electrical	5926	Investigate for no power at 3x GPO's for markets	\$	275.32
/00773	Akron Group NT Pty Ltd	00008640	Carry out the requirements of TS2016/09 - Public	\$	17,128.83
/00476	Water Dynamics (NT) Pty Limited	SLI21012471	Irrigation parts as required for verges	\$	167.98
/00476	Water Dynamics (NT) Pty Limited	SLI21012466	Irrigation parts as required for verges	\$	265.84
/00476	Water Dynamics (NT) Pty Limited	SLI21012481	Irrigation parts as required.	\$	201.01
5315	Adamant Property Services Pty Ltd	6257	Refix the loose tiles which has come off Aquatic	\$	7,814.54
2587	Top End RACE	00041389	Bi-monthly Air-Con/Ref Maint - Aug 16 to June 17	\$	176.00
2587	Top End RACE	00041388	Bi-monthly Air-Con/Ref Maint -19/4/17	\$	121.00
2587	Top End RACE	00041378	Monthly Air-Con/Ref Maint - 18/4/17	\$	379.50
2587	Top End RACE	00041405	Bi-monthly Air-Con/Ref Maint - 26/4/17	\$	280.50
2587	Top End RACE	000041396	Monthly Air-Con/Ref Maint - 21/4/17	Ś	313.50
2587	Top End RACE	00041395	Investigate and repair aircon Civic Plaza 20/4/17	\$	102.30
2587	Top End RACE	00041390	Monthly Air-Con/Ref Maint - 19/4/17	Ś	313.50
2587	Top End RACE	00041387	Bi-monthly Air-Con/Ref Maint - 19/04/17	Ś	198.00
2587	Top End RACE	00041376	Library: Supply and replace with new evaporator	Ś	1,998.81
938	Nightcliff Electrical	5817	Check the GPO's at the santuary lake after flooding	Ś	844.12
938	Nightcliff Electrical	5818	Replace the blown globe The Lifestyle Studio"	Ś	344.62
/00939	Defend Fire Services Pty Ltd	00021901	DRC: Mnly Fire Ind Panel - April 2017	Ś	53.90
/00343	MAGIQ Software Ltd. T/A - NCS Chameleon Ltd	9940	InfoXpert Software Suite Renewal 2017/2018	Ś	14,342.90
5104	JLM Civil Works Pty Ltd	00006881	Install Roads to Recovery Signs on locations	Ś	2,325.16
5104	JLM Civil Works Pty Ltd	00006880	Signs Buscall Avenue	Ś	67.10
5104	JLM Civil Works Pty Ltd	00006840	Lake 10 Vandalism	Ś	912.45
5104	JLM Civil Works Pty Ltd	00006850	Stormwater Temple Tce	Ś	10,928.50
5104	JLM Civil Works Pty Ltd	00006877	Goyder Square - remove graffiti in various areas	Ś	272.25
5104 5104	JLM Civil Works Pty Ltd	00006876	Goyder Square - pressure clean concrete paths	Ś	298.76
5104	JLM Civil Works Pty Ltd	00006901	Replace 3.42m2 of concrete footpath as per job no.	Ś	293.44
5104	JLM Civil Works Pty Ltd	00006882	supply and install new sign and posts,	Ś	521.37
5104 5104	JLM Civil Works Pty Ltd	00006879	Bellamack Lot 10524 (40) Damascene Cres New Driveway	\$	1,099.56
/01032	David Keith Moore t/as NT Esports	60011 - 28/04/2017	Mario Kart - Palmerston Gaming Sessions	Ś	700.00
/00295	Jacana Energy	67032700	102137110 -11.04.2017 - 09.05.2017	Ś	26.66

Creditor No.	Creditor Name	Invoice Number	Invoice Description	Amount	
V00295	Jacana Energy	67024377	1017379110 - 11.04.2017 - 09.05.2017	\$	308.11
V00295	Jacana Energy	67021895	1016266810 -11.04.2017 - 09.05.2017	\$	241.84
V00295	Jacana Energy	67032320	106700113 -07.02.2017 - 10.05.2017	\$	327.23
V00542	Industry Health Solutions	7127866	EAP - Appoint 22/5/17	\$	190.00
399	St John Ambulance (NT) Incorporated	607449	First Aid Training - Library Staff	\$	180.00
5356	Famfit NT Pty Ltd T/A Kids-Fit Australia	INV-0038	Activate supplier - 23,25 & 27 May 2017	\$	400.00
V01067	Inside Out Fitness	ACTIVATE 22052017	Activate supplier	Ś	300.00
3504	Raeco International Pty Ltd	503500	Raeco DVD case order	Ś	502.98
V00694	Subscribe-Software Pty Ltd	INV-2972	Undercharge of subscription & support on Inv 2801	Ś	84.36
2017	Signs Plus	00126528	Name Badges plus postage	Ś	131.50
4856	Portner Press Pty Ltd	BD979665	Employment Law Update 4 2017	Ś	97.00
V01184	Annaliese Pfitzner	REFUND RECEIPT 213491 BOND CAT TRAP	Refund receipt 213491 bond cat trap 2	Ś	100.00
V00799	Irene Reisis	DRIVEWAY REIMBURSEMENT LOT 11740	Driveway reimbursement Lot 11740, 32 Hawker St	Ś	1,377.00
3098	Roadshow Films Pty Ltd	03044519	Top End Rumble Movie	Ś	440.00
3098	Roadshow Films Pty Ltd	03044505	Flicnics licence -Roadshow - Shaun the Sheep	ş Ś	440.00
5098 5104	JLM Civil Works Pty Ltd	00006878	Pressure cleaning - Shakespeare	ş Ś	981.64
5104 54	Powerwater	PJ001110	FORTNIGHT 2017-24 - From Payroll	ې خ	645.00
V00318	StatewideSuper Clearing House	PJ001110	FORTNIGHT 2017-24 - From Payroll	с	7,957.40
5071	Jobfit Health Group Pty Ltd	1710025116	Pre-Employment Medical Manager Infra. Maintenance	ş S	190.30
V00315		725545		ې د	442.75
V00315 V00299	HWL Ebsworth Lawyers		Rates Recovery	Ş	1,417.88
	EPAC Salary Solutions Pty Ltd	172860-010617 MAY - 17	Salary Packaging - Pay 24 (F/E 28/05/2017)	Ş	
V00318	StatewideSuper Clearing House		Superannuation Contribution	ş Ş	54,698.95
V01170	Darwin Indonesian Women's Association	1VB/18/05/2017	Warisan Budaya Indonesian Festival	Ş	2,100.00
V01186	Melanie Knight	RECEIPT 141211 REFUND	Rec: 141211 Refund of Temp borrower Deposit	Ş	45.00
5104	JLM Civil Works Pty Ltd	00006854	Install 1m wide invert along drain along Stockwhip	Ş	13,145.00
5170	William M Carroll Photographic Services	59-20517	photographer	Ş	750.00
V01170	Darwin Indonesian Women's Association	2TG/22/5/17	Dancer Groups - Indonesian Festival	Ş	800.00
54	Powerwater	141139	Streetlight Repair & Maint - 1 July - 30 Sept 2015	Ş	105,687.79
54	Powerwater	158304	Streetlight Maint - 1 July 2016 - 31 Mar 2017	\$	152,006.45
54	Powerwater	148515	Streetlight repairs & maint - 1 Apr - 30 June 2016	\$	107,905.89
54	Powerwater	145618	Streetlight repairs/maint -1 Jan to 31 March 2016	\$	107,361.53
54	Powerwater	142913	Streetlight Repair & Maint - 1 Oct to 31 Dec 2015	\$	105,687.79
V00419	Melanie Sanders	RECEIPT 216211 REFUND BOND	Receipt 216211 refund bond Marlow	\$	210.00
V01187	Stephanie Fryer	RECEIPT 215403 REFUND KEY BOND	Receipt 215403 refund key bond Marlow	\$	60.00
4678	Allabout Party Hire & Events	42374	Equipment for High Tea event	\$	424.20
2	Australian Taxation Office - PAYG	PAYG WE 28/05/17	PAYG WE 28/05/17	\$	85,276.00
4065	Southern Cross Protection Pty Ltd	903101	Security Patrols - Library & Rec Ctr	\$	365.66
5104	JLM Civil Works Pty Ltd	00006883	Clean broken glass at Blue pole bus stop on bonson	\$	88.00
399	St John Ambulance (NT) Incorporated	607916	Indonesian Festival - Volunteer First Aid Services	\$	100.00
V00994	Frangipani Farm	00011012	Flowers-Citizenship Ceremony	\$	80.00
V01188	Deb Joyce	RECEIPT 209203 REFUND TEMP MEMBER	Receipt 209203 refund Temp Membership	\$	45.00
1607	Sterling NT Pty Ltd	INV-51659	Undertake TS2013-04 Grounds Maint West - April 17	\$	101,019.97
V00718	Mark Cundall Earthmoving Pty Ltd	00007423	TS2016-01 - Vary 15 - Vibration & Noise report	\$	11,272.80
5104	JLM Civil Works Pty Ltd	00006843	Removal of Rubbish - 48 Odegaard Drive	Ś	220.00

Creditor No.	Creditor Name	Invoice Number	Invoice Description	Amount	
V00318	StatewideSuper Clearing House	SUPER PAYMENT TO CORRECT ERROR	Super payment to correct payroll error	\$	264.90
V00599	Athina Pascoe-Bell	ALDERMAN ALLOWANCE - MAY 2017	Alderman Allowance - May 2017	\$	1,746.55
4967	Mr A N Byrne	ALDERMAN ALLOWANCE - MAY 2017	Alderman Allowance - May 2017	\$	2,046.55
4237	Ms S M McKinnon	DEPUTY MAYOR ALLOWANCE - MAY 2017	Deputy Mayor Allowance - May 2017	\$	2,746.75
4966	Mr P Bunker	ALDERMAN ALLOWANCE - MAY 2017	Alderman Allowance - May 2017	\$	2,196.55
5552	S J Shutt	ALDERMAN ALLOWANCE - MAY 2017	Alderman Allowance - May 2017	\$	2,156.55
932	Mr I Abbott	MAYORAL ALLOWANCE - MAY 2017	Mayoral Allowance - May 2017	\$	8,980.58
2009	The Big Mower (NT) Pty Ltd	214982	New stihl brush cutter old one not worth fixing.	\$	449.00
V00166	Diamond International Events T/A Trina's Catering	1516401	Catering - LGANT Candidate Information Session	\$	236.50
5136	RMI Security	S-3413	Security guards - Shakespeare	\$	837.76
3438	NT Shade & Canvas Pty Ltd	00001393	Replace vandalised shade sail over playground @	\$	1,540.00
V01083	Gimbells Landscaping Pty Ltd	00001060	Remove rubbish and debris @ Archer Sporting Comple	\$	1,848.00
4963	Centratech Systems Pty Ltd	INV-3535	Replace damaged irrigation controller mother board	\$	5,382.85
4963	Centratech Systems Pty Ltd	INV-3534	Replace damaged irrigation mother board PO Cont	\$	2,469.50
1170	Territory Debt Collectors (TDC NT P/L)	00025067	Letters of Demand + postage x 738	\$	7,232.40
4029	Totally Workwear Palmerston	100006138	Protective clothing - outdoor staff	\$	630.00
5611	Steelmans Tools and Industrial Supplies	83506	New fan for truxor to keep the staff cool.	\$	220.00
V00476	Water Dynamics (NT) Pty Limited	SLI21012779	Irrigation parts for parks as required.	\$	140.44
272	City Wreckers	00015736	Towing and Storage of Blue/Sedan/Holden	\$	154.00
272	City Wreckers	00015752	Towing and Storage of Maroon/Nissan/Sedan	\$	154.00
272	City Wreckers	00015753	Towing and Storage of Silver/Commodore/Sedan	\$	154.00
4561	Bendesigns	4037	3on3 Basketball Dividers x 8	\$	1,135.20
4912	Remote Area Tree Services Pty Ltd	00003731	Tree removal for fire sprinkler install	\$	1,320.00
V00867	ARO Educational Services Pty Ltd	00006153	Arboriculture training - Open Spaces Staff	\$	400.00
V00867	ARO Educational Services Pty Ltd	00006154	Arboriculture training - Open Spaces Staff	\$	400.00
272	City Wreckers	00015771	Towing and Storage of White/Ford/Hatch/nil plates	\$	154.00
272	City Wreckers	00015772	Towing and Storage of White/Toyota/Sedan/nil plate	\$	154.00
V01134	Territory Technology Solutions Pty Ltd	195066	Recreation to Library: Instal P-P Radio Equip Link	\$	6,665.37
3683	Area9 IT Solutions	SIN44918	Service:574582–Extend COP Ian to Recreation Centre	\$	1,771.00
5315	Adamant Property Services Pty Ltd	6270	Investigate for the leak @ managers office Library	\$	379.99
V00939	Defend Fire Services Pty Ltd	00022115	Replae spitfire no 25, 39 and replace battery Rec	\$	932.80
V00965	Rainbow Painters & Repairs	00000041	Paint the internal office area at the Recreation	\$	3,300.00
V00476	Water Dynamics (NT) Pty Limited	SLI21012725	Irrigation parts as required for verges	\$	97.09
V00965	Rainbow Painters & Repairs	0000040	Prepare & sand all painted surface Gray Oval Side	\$	3,850.00
173	Initial Hygiene	95840452	Hygiene Service Agreement - 25/6 to 24/7/2017	\$	725.45
5104	JLM Civil Works Pty Ltd	00006872	Repair potholes job 156 and 168 to 173. 15 pothole	\$	1,122.00
V00773	Akron Group NT Pty Ltd	00005955	supply install 12x hazard TacPave TGSI ifo CC	\$	3,247.20
5104	JLM Civil Works Pty Ltd	00006895	Street tree maintenance flyer delivery Moulden	\$	687.50
5551	Active Tree Services Pty Ltd	INV-273740	Remove & stumpgrind 4 x dead Eucalyptus trees	\$	1,185.05
5551	Active Tree Services Pty Ltd	INV-273739	"Remove & stumpgrind 2 x Peltophorum pterocarpum	\$	1,582.07
5104	JLM Civil Works Pty Ltd	00006894	Rec Centre - decommission garden bed	\$	1,856.25
V00228	Outback Tree Service	INV-0717	Maurice Terrace - clearance pruning for 4 Milletti	\$	803.00
53	Eggins Electrical	6368	Joan Fejo Park - BBQ repairs	\$	297.00
V00368	iWater NT	176	Call out to turn off vandalised tap at Sanctuary	Ś	330.00

	Creditor Name	Invoice Number	Invoice Description	Amount	
/00368	iWater NT	175	Install surge protection to the Memorial Park irri	\$	3,783.56
938	Nightcliff Electrical	5816	Investigate the variable frequency drive Sanctuary	\$	192.82
4963	Centratech Systems Pty Ltd	INV-3533	Replace outdated irrigation controllers	\$	17,050.00
5104	JLM Civil Works Pty Ltd	00006893	Reconstruct add 86 sq.m of road in add ITC 123	\$	23,433.63
5104	JLM Civil Works Pty Ltd	00006892	Replace pole and Reinstate 60K sign Oasis Shopping	\$	328.41
5104	JLM Civil Works Pty Ltd	00006891	Reinstate Childern crossing sign Essington Avenue	\$	165.00
10	DBH Contracting	00007616	Slash grass, remove fallen Fishtail Palm, remove	\$	218.57
272	City Wreckers	00015792	Vehicle towing and storage	\$	154.00
256	The Bookshop Darwin	BD15475	Bookshop Library BD4192	\$	1,099.20
10	DBH Contracting	00007614	Archer Sporting Facility - Mission Grass	\$	2,735.80
10	DBH Contracting	00007619	Slash & whipper snip end of Kooyonga Parade	\$	195.53
3428	Bunnings Group Limited	2315/00166340	Tools for work shop (Screwdrivers, spanners)	\$	226.10
4029	Totally Workwear Palmerston	100006374	Safety wear - outdoor staff	\$	45.00
5412	Mr P Gautam	COP REIMBURSEMENT	Reimburse - purchase of battery for CB29KQ	\$	169.00
5104	JLM Civil Works Pty Ltd	00006896	Supply and install railway on side road sign M/L	\$	430.99
5104	JLM Civil Works Pty Ltd	00006890	Zuccoli Lot 13378 (23) Kangaroo St New Driveway	\$	575.96
5104	JLM Civil Works Pty Ltd	00006889	Zuccoli Lot 13335 (18) Windmill st new Driveway	\$	759.22
5104	JLM Civil Works Pty Ltd	00006888	Zuccoli Lot 13339 (10) Windmill St New Driveway	\$	759.22
5104	JLM Civil Works Pty Ltd	00006887	Mitchel Creek Lot 13518 (17) Feathertop St Driveway	\$	1,256.64
5104	JLM Civil Works Pty Ltd	00006886	Zuccoli Lot 13353 (25) Oatgrass St New Driveway	\$	575.96
5104	JLM Civil Works Pty Ltd	00006885	Zuccoli Lot 14357 (137) Forrest Pde New Driveway	\$	2,356.20
5104	JLM Civil Works Pty Ltd	00006904	Street tree maintenance flyer delivery Gunn	\$	533.50
10	DBH Contracting	00007615	Lambrick Avenue - litter collection	\$	270.99
201	Spotless Facility Services Pty Ltd (T/A Ensign)	269430	Mat Hire Library - 11/05	\$	24.21
4856	Portner Press Pty Ltd	BF463489	Health & Safety 2017 Update 4	\$	77.00
35	Staples Australia Pty Limited	9021211453	Civic Center Stationery	\$	17.99
5104	JLM Civil Works Pty Ltd	00006903	signs CBD	\$	519.78
5104	JLM Civil Works Pty Ltd	00006884	Please remove dumped cabinet on the verge outside	\$	143.00
V01079	CAP22 Services Pty Ltd	00002393	CAP 22 W/E- 14/05/17	\$	377.69
2161	GHD Pty Ltd	210004247	GHD -Consultancy - TS2016-06 - 29/3 to 19/5/17	\$	3,946.58
5213	Ms Maxine Dowley	REIMBURSE CAB FARE 28/5/17	Reimbursement cab fare 28/5/17	\$	52.17
V01066	Core Body Fitness Training	54	Activate supplier	\$	400.00
V00334	Zumba with Adrijana	3 - 2017	Activate Supplier	\$	300.00
2161	GHD Pty Ltd	210005177	Archer - Stg 2 & 3 - Design & Documentation	\$	6,703.87
5036	Territory Door Services	17175	Servicing of café sliding door Library	\$	374.00
V00943	Northern Territory Pest and Weed Control	56132	DURACK HALL - Pest Control - 17/05/17	\$	121.00
V00943	Northern Territory Pest and Weed Control	56131	CIVIC PLAZA - Pest Control - 17/5/17	\$	165.00
5104	JLM Civil Works Pty Ltd	00006897	Storage Woolworth trolleys-collected various dates	\$	7,095.55
5104	JLM Civil Works Pty Ltd	00006898	Coles trolleys-Transfer trolleys to Sims recycling	\$	616.00
5104	JLM Civil Works Pty Ltd	00006900	Storage - 47x Coles trolleys -released to 19/5/17	\$	29,833.65
5104	JLM Civil Works Pty Ltd	00006899	Survey, Collect & Store Trolleys May 2017	\$	657.80
47	Telstra Corporation Ltd	T311 - 2 JUNE 2017	4640728244 - Satellite Plan - 2 June 2017	\$	105.00
4095	Deuce Cleaning Service	4848	Cleaning Joy Anderson Centre - 23/4/2017	\$	60.50
938	Nightcliff Electrical	5964	Marlow Lagoon Exeloo RCD Test	Ś	895.69

Creditor No.	Creditor Name	Invoice Number	Invoice Description	Amount	
938	Nightcliff Electrical	5819	Undertake Park Light audit for the month May 2017	\$	226.84
938	Nightcliff Electrical	5797	Investigate light poles issues behind toilet block	\$	1,536.15
5104	JLM Civil Works Pty Ltd	00006800	Supply & Install 11x spike, 11x 0.9m high post and	\$	3,066.47
5104	JLM Civil Works Pty Ltd	00006806	Recreation Centre Maintenance	\$	538.45
5104	JLM Civil Works Pty Ltd	00006805	Building maintenance works Aquatic Centre	\$	483.45
5104	JLM Civil Works Pty Ltd	00006804	Fix the wheel on 1x table at Library & few minor	\$	1,638.45
938	Nightcliff Electrical	5792	"Rewire and install fluro in Canopy Bellamack	\$	2,117.10
938	Nightcliff Electrical	5671	Extra parts inverter, controllers and batteries	\$	2,778.42
5356	Famfit NT Pty Ltd T/A Kids-Fit Australia	INV-0040	Activate supplier	\$	400.00
V01189	Murtala	INDONESIAN FESTIVAL 20/5/17	Indonesian Festival - Performance Workshop 20/5/17	\$	500.00
V01191	Korina Hawthorne	RECEIPT 213172 REFUND BOND CAT TRAP	Receipt 213172 refund bond cat trap 1	\$	100.00
4482	Harvey Norman AV/IT Superstore Darwin	2245793	fridge and microwave - Rec Centre	\$	1,260.00
5104	JLM Civil Works Pty Ltd	00006918	Signage Woodroffe	\$	861.98
5104	JLM Civil Works Pty Ltd	00006917	Signages Rosebery	\$	1,027.75
5104	JLM Civil Works Pty Ltd	00006916	Signages Moulden	\$	652.23
5104	JLM Civil Works Pty Ltd	00006915	Signages Gray	\$	430.99
5104	JLM Civil Works Pty Ltd	00006914	Signage Bakewell	\$	430.99
5104	JLM Civil Works Pty Ltd	00006911	Driveways Marlow Lagoon remove vegetation	\$	1,311.20
5104	JLM Civil Works Pty Ltd	00006910	Stormwater Driver	\$	2,326.50
5104	JLM Civil Works Pty Ltd	00006912	Asphalt patch holes in lane from possible subsided	\$	321.20
5104	JLM Civil Works Pty Ltd	00006909	Repair straps to secured pit 09 job number 26	\$	165.00
5104	JLM Civil Works Pty Ltd	00006908	Remove silts / sand off laneway next to 7 Goodall	\$	165.00
V01144	Palmerston and Rural Swimming Club	00001804	NFW - BBQ Provider- 13 May 2017	\$	200.00
V01144	Palmerston and Rural Swimming Club	00001805	Brekkie in the Park - 4 June - Brekkie Providers	\$	500.00
V01193	Cassie Gleeson	RECEIPT 120803 REFUND TEMP MEMBER	Receipt 120803 refund Temp Membership	\$	45.00
V00399	Palmerston and Regional Basketball Association	INV-0119	Drop-In Basketball 2-5-17 to 2-6-17	\$	1,140.00
V00988	Art Antics	110	Kids Art Activities at SPUN	\$	350.00
2915	Territory Uniforms	17-00003148	New Casual Work Shirts - Community Services	\$	190.58
5508	Open Systems Technology Pty Ltd - CouncilFirst	SI003852	NAV monthly Professional Services - May 2017	\$	1,501.50
1874	Ulverscroft Large Print Books Limited	I113697AU	Library Ulverscroft web0010698	\$	54.44
V01067	Inside Out Fitness	ACTIVATE 05062017	Activate supplier	\$	300.00
5033	NT Retail Technology	32959	NT Retail Quote #97	\$	403.50
5562	Mr S K Pokhrel	REIMBURSE TRAVEL EXPENSES MAY 2017	Reimburse travel expenses Katherine Expo May 2017	\$	80.45
5557	Kelledyjones Lawyers	09314	Sale Part Lot 9609 & Provision of Car Parking	\$	3,857.70
V00315	HWL Ebsworth Lawyers	729257	Prof. Services to 10/5/17 Re: Information Act	\$	2,365.00
V00182	Nitesh Raj Pant	REIMBURSE - POSTAGE COSTS	Reimburse - postage costs for equipment	\$	133.30
V00315	HWL Ebsworth Lawyers	727415	Sale of Lot 10029/9608	\$	1,287.00
4065	Southern Cross Protection Pty Ltd	907888	Security call outs - 27,30,31 May 2017	\$	292.12
4065	Southern Cross Protection Pty Ltd	904586	Security Patrol Service - May 2017	\$	2,036.69
1470	Local Government Professionals Australia	N7557	National Council Membership	\$	10,395.00
V01192	Easy Glass Services	00117598	AH Call out 14/4/17 13-48 Odegaard	\$	1,415.00
V00959	BCA Engineers	3731.170120.G.1	Rec Centre - Subdivision - Fire Engineering	\$	6,710.00
5104	JLM Civil Works Pty Ltd	00006985	Palmerston Recreation Centre - Stormwater Pit	\$	9,775.92
5104	JLM Civil Works Pty Ltd	00006913	Signs Gray	\$	1,840.27

Creditor No.	Creditor Name	Invoice Number	Invoice Description	Amou	nt
5104	JLM Civil Works Pty Ltd	00006919	Landscape Maintenance - Bakewell	\$	665.50
256	The Bookshop Darwin	BD15110	CR/Adj Note for invoice 15069	-\$	17.96
V00347	Auswide Bank Ltd Formerly Wide Bay Australia Ltd	TD 2.8% MATURING 20/12/2017	TD 2.8% Maturing 20/12/2017	\$	1,500,000.00
V00166	Diamond International Events T/A Trina's Catering	1516402	Catering - Council Meetings 2016/2017	\$	726.00
3438	NT Shade & Canvas Pty Ltd	00001396	Repair joins in rubber soft fall @ Sanctuary Lakes	\$	440.00
V00476	Water Dynamics (NT) Pty Limited	SLI21012937	Labour irrigation repairs at Durack. 15 - 19.05.17	\$	3,740.00
V00476	Water Dynamics (NT) Pty Limited	SLI21012933	Labour irrigation repairs at Durack. 08 - 12.05.17	\$	3,740.00
53	Eggins Electrical	6369	Tiverton Park - investigate & repair BBQ fault	\$	396.00
237	National Flags	00003107	Rainbow Flag	\$	130.00
3313	Zip Print	17102	TS2016-13 - Printing of Trifold Brochures	\$	660.00
V00476	Water Dynamics (NT) Pty Limited	SLI21012886	Irrigation parts for parks as required.	\$	29.82
5142	Australian Catchment Management Pty Ltd	683	Cutter parts for truxor	\$	316.80
5435	Access Hardware (NT) Pty Ltd	DRH-22451	Library Cafe Keys x 8 re-cut	\$	264.00
V01175	CSE Crosscom Pty Ltd (trading as Comm8)	630830	Repair of Scorpio irrigation controllers.	\$	275.00
V00925	Callum Payne Pty Ltd Trading as ESPEC	00230487	Repair and reinstate vandalised light in Woodroffe	\$	757.46
256	The Bookshop Darwin	BD15498	Library bookshop BD4200	Ś	1,167.54
256	The Bookshop Darwin	BD15497	Library bookshop BD4199	Ś	1,988.84
V00284	Wheelers Books	1658746	Library Wheelers Order #AU276108	Ś	545.64
3438	NT Shade & Canvas Pty Ltd	00001400	various parks for shade	Ś	484.00
5104	JLM Civil Works Pty Ltd	00006906	stormwater farrar	Ś	2,454.65
5104	JLM Civil Works Pty Ltd	00006905	Install 8 parking signs new posts & spikes Frances	Ś	2,139.54
4355	Tonkin Consulting	107204	Carpark Design Lot 4273 Palmerston CBD	Ś	1,248.50
35	Staples Australia Pty Limited	9021106679	Civic Centre Stationery	Ś	27.34
201	Spotless Facility Services Pty Ltd (T/A Ensign)	269721	Mat Hire Library - 18/05	Ś	24.21
938	Nightcliff Electrical	5978	Undertake repair works for lights as per May Audit	Ś	7,997.00
5104	JLM Civil Works Pty Ltd	00006907	Footpath Vandalism CBD	Ś	902.00
V00476	Water Dynamics (NT) Pty Limited	SLI21013103	Irrigation parts for parks as required.	Ś	200.73
V00476	Water Dynamics (NT) Pty Limited	SLI21013067	Irrigation parts for parks as required.	Ś	472.73
V00476	Water Dynamics (NT) Pty Limited	SLI21012984	Irrigation parts for verges as required - May 2017	Ś	360.25
V00443	Top End Hydraulic Services P/L T/A Forecast Machin	3753	Replace hydraulic fitting on truxor.	Ś	111.96
272	City Wreckers	00015845	Towing and Storage of Red/Ford/Sedan/NT-CC24IS	\$	154.00
4029	Totally Workwear Palmerston	100006762	Safety wear -Ranger Staff	~ ¢	194.00
4029	Totally Workwear Palmerston	100006706	Safety wear - outdoor staff	ş S	88.00
2124	Food'll Do Catering Darwin (Grinners Catering)	7778	Catering Morning Tea - 23 May 2017	ş Ş	173.00
V00476	Water Dynamics (NT) Pty Limited	SLI21013102	Labour irrigation repairs at Durack. 22 - 26.05.17	\$ \$	3,740.00
V00368	iWater NT	177	Install surge protection to the Goyder Square irri	\$ \$	3,783.56
10	DBH Contracting	00007626	Sanctuary Lakes - GM1.34 - extra mowing service	\$ \$	2,462.85
53	Eggins Electrical	6370	Gunter Drain - make safe bollard/lights	ې \$	4,490.20
4929	Barramundi Group	VWCS110973	Library Barramundi Motors CB34NE	ş Ş	4,490.20 818.40
4929 5104	JLM Civil Works Pty Ltd	00006902	Carry out disability access works as per Coun Rep	ş S	49,503.70
V00168	Tactile Arts T/A Craft Council of the NT	0000021	TactileArts INV 00000021	ې خ	2,400.00
V00108 V01079	-	00002399		ş Ş	2,400.00
3787	CAP22 Services Pty Ltd	16042	Cap 22 W/E - 21/05/17	\$ \$	
	Total Event Services T/A Top End Sounds P/L		Indonesian Festival - sound/lighting/labour	Ş	7,700.00
3787	Total Event Services T/A Top End Sounds P/L	16043	Indonesian Festival - stage & quipment	Ş	8,826.95

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3099	Iron Mountain Australia Pty Ltd	612413-AD1	Records management - May 2017	\$	1,447.67
35	Staples Australia Pty Limited	9021253138	Civic Centre Stationery	\$	234.33
V01160	Colleagues Nagels Pty Ltd	R30185	Infringement Rolls	\$	2,589.34
5435	Access Hardware (NT) Pty Ltd	DRH-22518	Urgent: Remove the broken piece of key Library	\$	187.00
V00943	Northern Territory Pest and Weed Control	56182	LIBRARY - Pest Control - 20/5/17	\$	165.00
3428	Bunnings Group Limited	2315/01234330	Tools and materials for irrigation crew	\$	73.20
3313	Zip Print	17160	TS2016-13 - Annual Parking Permits 2017/2018	\$	1,061.50
938	Nightcliff Electrical	5947	Replace globes Library as requested on 10/05/17	\$	457.24
v00939	Defend Fire Services Pty Ltd	00022210	Aquatic Centre: Replace Exit light 4, 15, 12	\$	916.85
5104	JLM Civil Works Pty Ltd	00006929	Replace sign and post Job number 191	\$	451.89
5104	JLM Civil Works Pty Ltd	00006928	Remove sediment on road job number 126	\$	517.00
5104	JLM Civil Works Pty Ltd	00006927	Repairs and maintenance to stormwater pits,	\$	1,089.00
5104	JLM Civil Works Pty Ltd	00006922	Reinstate Give Way along Granites Drive	\$	67.10
5104	JLM Civil Works Pty Ltd	00006921	Reinstate Kooralbyn Way name sign along Woodlake B	\$	67.10
5104	JLM Civil Works Pty Ltd	00006969	Relocation to Rec Centre - 22 May 17	\$	3,793.90
5104	JLM Civil Works Pty Ltd	00006954	Turn Around Camm Street name sign to right	\$	46.20
5104	JLM Civil Works Pty Ltd	00006953	Turn around KL sign along Driver Avenue	\$	46.20
5104	JLM Civil Works Pty Ltd	00006952	Stormwater Rosebery	\$	6,944.85
5104	JLM Civil Works Pty Ltd	00006951	Stormwater Gunn	\$	165.00
5104	JLM Civil Works Pty Ltd	00006939	Check and provide levels for Bridle Road Driveway	\$	220.00
5104	JLM Civil Works Pty Ltd	00006938	Pressure clean 110 sq.m in Memorial Park	\$	469.48
5104	JLM Civil Works Pty Ltd	00006937	Bunt off footpath hazard along Tamarind near	\$	88.00
5104	JLM Civil Works Pty Ltd	00006936	Safety Sign	\$	220.00
5104	JLM Civil Works Pty Ltd	00006935	Reinstate bollard in CBD on 12.4.2017	\$	110.00
5104	JLM Civil Works Pty Ltd	00006934	remove paint off the Water Tower	\$	307.45
5104	JLM Civil Works Pty Ltd	00006930	Sign Zuccoli	\$	138.60
5104	JLM Civil Works Pty Ltd	00006920	Driveways Radford Road	\$	330.00
5104	JLM Civil Works Pty Ltd	00006943	Zuccoli Lot 14356 (135) Zuccoli Pde New Driveway	\$	2,565.64
5104	JLM Civil Works Pty Ltd	00006970	Install safety signs at 1. Intersection	\$	110.00
5104	JLM Civil Works Pty Ltd	00006945	Turn off irrigation at 6 Emarald Place, Durack	\$	377.30
5104	JLM Civil Works Pty Ltd	00006946	Zuccoli Lot 14374 (171) Zuccoli Pde New Driveway	\$	1,298.66
5104	JLM Civil Works Pty Ltd	00006942	Zuccoli Lot 14369 (161) Zuccoli Pde Driveway	\$	1,230.46
5104	JLM Civil Works Pty Ltd	00006941	Zuccoli, Lot 13383 (33) Kangaroo Street Driveway	\$	575.96
5104	JLM Civil Works Pty Ltd	00006984	supply and install 12 aditional parking signs (2P	\$	5,171.89
5104	JLM Civil Works Pty Ltd	00006986	Install posts in concrete footings Bakewell	\$	4,490.75
2186	Optus Billing Services Pty Ltd	16949739	Evolve Internet Agreement - 1 May to 31 May 2017	\$	2,068.00
26	Viva Energy Australia Ltd	1600990626	Shell fuel cards - May 2017	\$	6,269.64
V00476	Water Dynamics (NT) Pty Limited	SLI21013127	Irrigation parts as required. (Parks)	\$	54.51
5104	JLM Civil Works Pty Ltd	00006925	Woodlake Boulevard - mulch application	\$	4,540.80
5104	JLM Civil Works Pty Ltd	00006931	Replace post and spike at Windmill/ Banksia inter	\$	226.41
5104	JLM Civil Works Pty Ltd	00006932	Pressure clean 43 sq.m of footpath at Marlow Lagoo	\$	183.54
V01068	Everlasting Health	201718	Activate supplier	\$	400.00
V01073	David J. Tripp and Sharon T. Bulluss	224	Live in the Square - Mz Bully & Northern Lights	\$	1,320.00
5727	Melaleuca Refugee Centre	00000720	Football without Borders - Harmony Day	Ś	700.00

Creditor No.	Creditor Name	Invoice Number	Invoice Description	Amount	
4889	Sarah Douglas T/a To The Beat Dance Fitness	INV227	Activate Supplier	\$	1,920.00
5356	Famfit NT Pty Ltd T/A Kids-Fit Australia	INV-0041	Activate supplier	\$	400.00
V01095	StoryProjects.com.au	INV-0063	SPUN.A Live Story Telling Event - 3 June 2017	\$	8,250.00
5104	JLM Civil Works Pty Ltd	00006972	Birripa Court - replacement plants	\$	564.91
5104	JLM Civil Works Pty Ltd	00006971	Goyder Square - replacement plants	Ś	1,522.40
5104	JLM Civil Works Pty Ltd	00006933	road furniture vandalism Lambrick Avenue	\$	2,541.00
V00779	Brads Sound Company	289	Live in the square production 10-6-2017	Ś	500.00
639	Cleanaway Pty Ltd.	15607841	TS2014/01 - Tenements - May 2017	Ś	691.05
V01198	Epic Events & Marketing	RECEIPT 208643 REFUND BOND GOYDER	Receipt 208643 refund bond Goyder Sq 6/4/17	Ś	120.00
V01197	Nila Subert	R5968	Assess 101562 rates refund	Ś	422.00
54	Powerwater	PJ001123	FORTNIGHT 2017-25 - From Payroll	Ś	645.00
4883	Creative Light Studios - Shane Eecen	INV-4986	June Citizenship	Ś	990.00
V00351	Charles Darwin University	824020	Lib & Info Services Cert 3 - Library Staff	Ś	246.50
4827	Balance Podiatry & Diet Centre	193615	Activate supplier	ŝ	165.00
4508	News 4 U	SN00134231052017	Cust 1342- Newspapers - May 2017	ŝ	143.00
4300 5104	JLM Civil Works Pty Ltd	00006926	Chung Wah garden bed - mulch application	Ś	6,064.30
5104 5104	JLM Civil Works Pty Ltd	00006924	Landscape Maintenance (mulch) Gunn	\$	8,566.80
V01069	Zest for Life Zumba - Sophie M Nicaisse	ACTIVATE INVOICE 2017	Activate supplier	Ś	350.00
V00334	Zumba with Adrijana	4 - 2017	Activate Supplier	Ś	300.00
2	Australian Taxation Office - PAYG	PAYG WE 11/06/2017	PAYG WE 11/06/2017	Ś	61,920.00
- V01199	Nepalese Association of the Northern Territory	GRANT - 2017	Grant to support extension of Nepalese class 2017	\$	3,500.00
V00988	Art Antics	109	Voices of Palmerston.Art Worshops	\$	3,650.00
V01200	Robert C Lowth	PRO-RATA DOG REGISTRATION REFUND	Pro-rata dog registration refund Animal #120154	Ś	20.00
V01201	Hera Oroga	RECEIPT 217838 REFUND BOND	Receipt 217838 refund bond - Gray Hall 7/6/17	Ś	125.00
5568	Mr E F Gojar	90262366	Reimburse home internet - 26 June to 26 Jul 2017	Ś	94.90
V00770	Australian Taxation Office - FBT	FBT 2016/2017	FBT 2016/2017	\$	13,092.65
V00299	EPAC Salary Solutions Pty Ltd	172860-150617	Salary Packaging - Pay 25 (F/E 11/06/2017)	\$	1,417.88
4190	National Australia Bank	NAB CCC - APRIL 2017	NAB CCC - 29 March 2017 to 28 April 2017	\$	17,969.02
3936	Arafura Tree Services and Consulting	4700	Remove two dead Casuarina trees in Casuarina Park.	Ś	2,090.00
3936	Arafura Tree Services and Consulting	5556	"Directional prune and remove self sown seedlings	Ś	3,080.00
3936	Arafura Tree Services and Consulting	5593	RQ117467 - Remedial prune 4 x Eucalypts on verge	\$	1,280.00
3936	Arafura Tree Services and Consulting	5760	Remove dead Tamarind over footpath Moulden	Ś	550.00
3936	Arafura Tree Services and Consulting	5524	Removal of fallen African Mahogany in Driver drain	Ś	1,320.00
3936	Arafura Tree Services and Consulting	5761	Remove & stumpgrind dead tree @ 31 Gunter Circuit	Ś	462.00
3313	Zip Print	17167	June Brekkie in the Park DLs x 100	Ś	132.00
5071	Jobfit Health Group Pty Ltd	1710026521	Pre-Employment Medical - COP Staff	Ś	190.30
V01185	Kadzco Pty Ltd T/A Anywair Pipe & Cable	12230	Test and locate damaged cables at lake 8/9.	Ś	660.00
5611	Steelmans Tools and Industrial Supplies	83678	Super grip coupler for grease gun	Ś	16.90
4963	Centratech Systems Pty Ltd	INV-3569	Add extra monitoring to the Lake 7 and Lake 1 pump	Ś	4,180.00
5551	Active Tree Services Pty Ltd	INV-274026	37 Zenith - r&sg Neem	ŝ	986.48
V00271	Fuji Xerox Business Centre NT	AB00041508	D8010A4097: 01/08/1630/06/17	\$	3,519.39
3683	Area9 IT Solutions	SIN45088	Job # 566307, Azure services implementation & test	\$	2,579.50
V00228	Outback Tree Service	INV-0728	Remove & stumpgrind dead/declining tree on verge @	\$	2,379.30
v 00220	NT Shade & Canvas Pty Ltd	00001404	Joan Fejo Park - replace vandalised tunnel (burnt)	ş Ś	3,113.00

Creditor No.	Creditor Name	Invoice Number	Invoice Description	Amount	
2965	KIK FM Pty Ltd	09009730	The Scoop 2017 June x 2 episodes	\$	1,320.00
5136	RMI Security	S-3422	Security guards - Indonesian Festival 20/5/17	\$	461.56
V01079	CAP22 Services Pty Ltd	00002411	CAP22 W/E- 28/05/17	\$	377.69
87	Industrial Power Sweeping Services Pty	00011687	Sweeping of Goyder Square and Water Tower area	\$	577.50
272	City Wreckers	00015923	Towing and Storage of Maroon/Mercedes Benz/Sedan	\$	154.00
272	City Wreckers	00015922	Towing and Storage of Grey/Honda/Civic/NT-CC08DM	\$	154.00
938	Nightcliff Electrical	6045	Civic Plaza Maintenance	\$	2,761.00
2587	Top End RACE	00041594	Monthly Air-Con/Ref Maint - Aug 2016 to June 2017	\$	583.57
2587	Top End RACE	00041587	Investigate for aircon not flowing enough air	\$	387.20
2587	Top End RACE	00041586	Monthly Air-Con/Ref Maint - 22/5/17	\$	626.25
V00939	Defend Fire Services Pty Ltd	00022393	DRC: Mnly Fire Ind Panel - May 2017	\$	53.90
22	Norsign Pty Ltd	360605	Signage for Escarpment Park Walking track	\$	4,026.40
V00939	Defend Fire Services Pty Ltd	00022392	Rec Cnt: Mnly Fire Ind Panel - May 2017	\$	53.90
V00939	Defend Fire Services Pty Ltd	00022391	Lib: Civic Plaza: Mnly Fire Ind Panel - May 2017	\$	53.90
V00939	Defend Fire Services Pty Ltd	00022390	Civic Plaza: Mnly Fire Ind Panel - May 2017	\$	53.90
3506	Airpower (NT) Pty Ltd	DUCS56646	Repair to airconditioner in iszu truck Reg CA50XT	\$	622.85
5104	JLM Civil Works Pty Ltd	00006965	collect dumped lounge and armchair on Bridle Rd	\$	275.00
639	Cleanaway Pty Ltd.	15607903	Bin delivery/collection - Indonesian Festival	\$	641.85
256	The Bookshop Darwin	BD15511	library The Bookshop BD4206	\$	1,020.72
4619	Darwin Office Technology P/L	SA00292475	Public Copier Library CHC229546 - 15 May 2017	\$	225.10
V00476	Water Dynamics (NT) Pty Limited	SLI21013282	Install a level transducter at Sabal bore	\$	3,536.50
V00476	Water Dynamics (NT) Pty Limited	SLI21013281	Sabal Bore	\$	2,244.00
V00476	Water Dynamics (NT) Pty Limited	SLI21013283	Replace faulty bore motor at Sabal, including	\$	4,627.70
2757	Engineers Australia - National Office	5005707	EA Professional Member Membership Renewal 17/18	\$	557.00
201	Spotless Facility Services Pty Ltd (T/A Ensign)	270092	Mat hire - 25/05	\$	24.21
2977	Security & Technology Services P/L	116510	Security Bldg Maintenance- 23/5 to 22/6/2017	\$	500.50
5104	JLM Civil Works Pty Ltd	00006956	Events labour	\$	497.20
87	Industrial Power Sweeping Services Pty	00011688	Carry out street sweeping for the month of May 17	\$	17,660.31
274	CSG Business Solutions (NT) Pty Ltd	INV00193396	Corporate Copier: 1000046738: 14/5 to 13/6/17	\$	2,244.19
5104	JLM Civil Works Pty Ltd	00006973	Placement of LGBTQI Flag	\$	949.30
35	Staples Australia Pty Limited	9021315708	Civic Centre Frontdesk Printer Ink & Stationery	\$	37.44
4528	Miranda's Armed Security Officers Pty	PCC1039	Security Cash Collection - May 2017	\$	631.40
5104	JLM Civil Works Pty Ltd	00006955	Removal and transport of sculptures	\$	275.00
V00368	iWater NT	178	Labour for irrigation repairs at various locations	\$	3,795.00
V00368	iWater NT	179	Parts consumed for irrigation repairs at various	\$	1,239.70
V00836	Daniel Parker t/as Palmerston Tennis Pro	INV-3775	Activate Supplier	\$	240.00
5104	JLM Civil Works Pty Ltd	00006975	Water Leak under driveway Lot 13268 - 13 Fern Ct	\$	330.00
5104	JLM Civil Works Pty Ltd	00006976	Zuccoli Lot 14365 (153) Zuccoli Pde new Driveway	\$	1,099.56
5104	JLM Civil Works Pty Ltd	00006978	Zuccoli Lot 14157 (48) Vitex Street New Driveway	\$	575.96
5104	JLM Civil Works Pty Ltd	00006977	Zuccoli Lot 13274 (1) Fern Place New Driveway	\$	1,099.56
5104	JLM Civil Works Pty Ltd	00006974	Pressure cleaning chalk and food stains in Goyder	\$	231.00
3683	Area9 IT Solutions	SIN45272	Contract - IT2014-01: June 2017	\$	18,636.68
5557	Kelledyjones Lawyers	09491	Sale part Lot 9609 & Provision of Car parking	\$	1,309.00
5757	Rutledge Engineeering (Aust) Pty Ltd	368344	GoyderTV Annual Maintenance - Rutledge Care Pkg	Ś	7,758.30

	Creditor Name	Invoice Number	Invoice Description	Amount	
5104	JLM Civil Works Pty Ltd	00006987	Supply and install signs rec centre	\$	110.00
5104	JLM Civil Works Pty Ltd	00006989	Repalce keep left sign post. Sign reuseable. JN198	\$	101.20
35	Staples Australia Pty Limited	9021319222	Civic Centre Frontdesk Printer Ink & Stationery	\$	57.01
V00476	Water Dynamics (NT) Pty Limited	SLI21013287	Irrigation parts as required. (Parks)	\$	30.58
3298	Irwinconsult Pty Ltd	532481	Rec centre - Fire upgrade works	\$	330.00
2557	The Lifestyle Studio	INV-3936	Activate Supplier	\$	1,960.00
V00476	Water Dynamics (NT) Pty Limited	SLI21013284	Irrigation parts consumed. 08.05.2017 to 02.06.17	\$	3,514.41
V01143	Channel Nine Darwin (Territory Television Pty Ltd)	1705D90403	Shakespeare TV Advertising	\$	336.60
35	Staples Australia Pty Limited	9021298981	Civic Centre Stationery	\$	23.76
4513	Southern Cross Austereo Pty Ltd	70466659	Shakespeare TV Advertising	\$	690.80
1581	NT Broadcasters Pty Ltd	126596-1	Indonesian Festival Radio Advertising	\$	1,100.00
4679	iSentia Pty Ltd	MN0688079	PO110584 iSentia Media Monitoring 2016/17	\$	857.34
5104	JLM Civil Works Pty Ltd	00006979	TS2016-13 - Windsheild delivery of trifold	\$	745.80
3313	Zip Print	17290	Palmerston Gaming Sessions Blizzard Bash	\$	187.00
3313	Zip Print	17287	Big Fun LAN 2017	\$	187.00
3313	Zip Print	17286	Big Fun LAN 2017	\$	154.00
3313	Zip Print	17284	Blank SRA3 230gsm Card x 500 sheets	\$	346.50
3313	Zip Print	17271	Ben Dornier Business Cards x 500	\$	198.00
3313	Zip Print	17270	Business Cards x 250	\$	165.00
35	Staples Australia Pty Limited	9021320277	Civic Centre Kitchen Order	\$	255.02
253	Territory FM 104.1 Darwin - CDU	4498-1	Indonesian Festival Radio Advertising	\$	1,089.00
5104	JLM Civil Works Pty Ltd	00006964	other structures maintenance	\$	1,430.00
5104	JLM Civil Works Pty Ltd	00006961	play equipment repairs	\$	445.50
5104	JLM Civil Works Pty Ltd	00006960	Fr.Gerry Remie Park - remove vandalised shadesail	\$	688.60
5104	JLM Civil Works Pty Ltd	00006959	remove graffiti from various areas:	\$	220.00
5104	JLM Civil Works Pty Ltd	00006958	Oasis garden bed - mulch application	\$	4,790.50
639	Cleanaway Pty Ltd.	15607847	Bin collection - Rec Centre - May 2017	\$	34.86
639	Cleanaway Pty Ltd.	15607725	Rubbish Collection - Woodroffe Primary - May 2017	\$	15.84
639	Cleanaway Pty Ltd.	15605124	TS2014/01 - Civic Centre - May 2017	\$	91.32
639	Cleanaway Pty Ltd.	15607749	TS2014/01 - Waste Collection - Depot - May 2017	\$	91.52
639	Cleanaway Pty Ltd.	15606784	TS2014/01 - Waste Collection - Durack - May 2017	\$	24.70
639	Cleanaway Pty Ltd.	15606182	TS2014/01 - Waste Collection - Pound - May 2017	\$	10.08
639	Cleanaway Pty Ltd.	15605134	TS2014/01 - Waste Collection - Gray Hall - May 17	\$	17.28
639	Cleanaway Pty Ltd.	15605128	TS2014/01 - Waste Collection - DRC - May 2017	\$	22.20
639	Cleanaway Pty Ltd.	15605122	TS2014/01 - Waste Collection - Library - May 2017	\$	154.16
3438	NT Shade & Canvas Pty Ltd	00001403	CBD - softfall replacement	\$	21,862.50
4963	Centratech Systems Pty Ltd	INV-3568	Repairs to various irrigation controllers. various	\$	7,803.95
V01065	Forever Fitness and Training - (AL & MN Dainty)	150617	Activate supplier	\$	245.00
938	Nightcliff Electrical	5977	Marlow Lagoon Old Toilet Block:	\$	385.64
36	Darwin Lock & Key	126330	Depot: Change lock inbetween Shed 2 and 3	\$	196.99
V00939	Defend Fire Services Pty Ltd	00022255	Replace 2x 2.5KG A:B€ Dry fire extinguisher Gray H	\$	203.94
V00582	Ezko Property Services (Aust) Pty Ltd	00045389	Cleaning contract - May 2017	\$	12,576.30
1502	Figleaf Pool Products	436723	Maintenance, servicing Goyder - May 2017	\$	897.40
5104	JLM Civil Works Pty Ltd	00006923	Check & repair to faulty irrigation Aquatic Cnt	\$	1,126.40

Creditor No.	Creditor Name	Invoice Number	Invoice Description	Amount	
5104	JLM Civil Works Pty Ltd	00006947	Pressure clean in front of library and ramp @65sqm	\$	277.42
5104	JLM Civil Works Pty Ltd	00006948	Remove graffiti from Sanctuary Lake Exeloo	\$	121.00
5104	JLM Civil Works Pty Ltd	00006949	Remove graffiti from various surface at Library	\$	60.50
5104	JLM Civil Works Pty Ltd	00006950	Remove graffiti from various surface at Recreation	\$	60.50
5104	JLM Civil Works Pty Ltd	00006957	Remove graffiti from the Library Mens Toilet 30.05	\$	90.75
5104	JLM Civil Works Pty Ltd	00006967	Supply and replace the damage armchair/poolside	\$	11,864.93
5104	JLM Civil Works Pty Ltd	00006940	Refurbish Civic Plaza	\$	3,397.90
5104	JLM Civil Works Pty Ltd	00006988	Pressure clean all the front of Recreation centre	\$	1,109.68
938	Nightcliff Electrical	5957	Driver Rescourse Cnt RCD test	\$	220.82
938	Nightcliff Electrical	5958	Gray hall RCD Test	\$	220.82
938	Nightcliff Electrical	5962	Depot RCD Test	\$	317.23
938	Nightcliff Electrical	5963	Sanctuary Lake Exeloo RCD Test	\$	220.82
938	Nightcliff Electrical	5959	Aquatic Centre RCD Test	\$	799.28
938	Nightcliff Electrical	5965	Recreation Centre RCD	\$	827.28
938	Nightcliff Electrical	5960	Civic Plaza RCD Test	\$	606.46
938	Nightcliff Electrical	5966	Various Parks RCD	\$	1,377.74
938	Nightcliff Electrical	5961	Library RCD Test	\$	578.46
346	Nationwide News NT Division	47913984	Advertising - May 2017	\$	11,869.88
353	Otis	1527583	"Quaterly lift maint- 1 July to 30 Sept 2017	\$	2,421.38
1065	Southern Cross Protection Pty Ltd	909781	Security Patrols - 1-10 June 2017 - Rec Ctr & Lib	\$	1,231.82
/98	YMCA of the Top End Inc	6363	Operational Subsidy - April 2017	\$	32,361.32
798	YMCA of the Top End Inc	6362	Rental Subsidy - April 2017	\$	5,798.45
17	Telstra Corporation Ltd	4923346414	9032687000 - Mainline/mobile account -12 June 2017	\$	6,578.14
2199	SBA Office National	619477	Civic Plaza supply 2 chairs	\$	596.00
938	Nightcliff Electrical	6123	Civic Plaza: Blank off 1x GPO	\$	245.43
2977	Security & Technology Services P/L	116552	Alarm Response 19/5/17 - Aquatic Centre	\$	82.50
5	Australia Post	1006453565	Postage - May 2017	\$	727.50
/01204	Simone Gottwaltz	COP DEPOSIT REFUND	Barking Collar 3 Refund - Rec: 214325	\$	50.00
/00295	Jacana Energy	67061761	107722011 - 13.04.2017 - 12.05.2017	\$	227.47
/00295	Jacana Energy	67050343	107722111 - 13.04.2017 - 12.05.2017	\$	391.22
/00295	Jacana Energy	67111758	104433510 - 19.04.2017 - 17.05.2017	\$	25.18
/00295	Jacana Energy	67111939	109001110 - 19.04.2017 - 17.05.2017	\$	31.42
/00295	Jacana Energy	67111940	109001210 - 19.04.2017 - 17.05.2017	\$	76.89
/00295	Jacana Energy	67078874	1011630810 - 19.04.2017 - 17.05.2017	\$	71.54
/00295	Jacana Energy	67111453	1010921910 - 19.04.2017 - 17.05.2017	\$	23.10
/00295	Jacana Energy	67111899	106720411 - 19.04.2017 - 1705.2017	\$	22.80
/00295	Jacana Energy	67111902	106795510 - 19.04.2017 - 17.05.2017	\$	29.93
/00295	Jacana Energy	67079240	106365710 - 19.04.2017 - 17.05.2017	\$	38.25
/00295	Jacana Energy	67032895	107710110 -11.04.2017 - 09.05.2017	\$	22.80
/00295	Jacana Energy	67021674	102787910 -12.04.2017 - 09.05.2017	\$	487.42
/00295	Jacana Energy	67021742	1014457810 -11.04.2017 - 09.05.2017	\$	341.69
/00295	Jacana Energy	67001360	106440910 -04.02.2017 - 05.05.2017	\$	116.71
/00295	Jacana Energy	67050762	1012616510 -12.11.2016 - 12.05.2017	\$	73.54
/00295	Jacana Energy	67061417	1010920710 -11.02.2017 - 11.05.2017	Ś	71.06

reditor No.	Creditor Name	Invoice Number	Invoice Description	Amount	
/00295	Jacana Energy	67041314	106623610 -14.02.2017 - 11.05.2017	\$	210.32
/00295	Jacana Energy	66953392	106775610 -31.01.2017 - 28.04.2017	\$	160.43
/00295	Jacana Energy	67022583	1013177111 -08.02.2017 - 09.05.2017	\$	107.20
/00295	Jacana Energy	67111682	103115310 -19.04.2017 - 17.05.2017	\$	44.49
/00295	Jacana Energy	67079006	1014109810 -19.04.2017 - 17.05.2017	\$	59.65
/00295	Jacana Energy	67111571	1014109910 -19.04.2017 - 17.05.2017	\$	22.80
/00295	Jacana Energy	67111451	1010884410 -19.04.2017 - 17.05.2017	\$	22.80
/00295	Jacana Energy	67111691	103598210 -19.04.2017 - 17.05.2017	\$	68.86
/00295	Jacana Energy	67079194	1010931710 -19.04.2017 - 17.05.2017	\$	95.91
/00295	Jacana Energy	67111868	106317110 -19.04.2017 - 17.05.2017	\$	23.99
/00295	Jacana Energy	67111873	106414410 -19.04.2017 - 17.05.2017	\$	22.80
/00295	Jacana Energy	67111871	106399910 -19.04.2017 - 17.05.2017	\$	126.52
/00295	Jacana Energy	67111866	106198310 -19.04.2017 - 17.05.2017	\$	22.80
/00295	Jacana Energy	67032826	106225010 -11.04.2017 - 09.05.2017	\$	22.80
/00295	Jacana Energy	67021869	105650710 -11.04.2017 - 09.05.2017	\$	24.58
/00295	Jacana Energy	67173290	104406210 -01.05.2017 - 31.05.2017	\$	668.45
/00295	Jacana Energy	67111754	104178910 -19.04.2017 - 17.05.2017	\$	152.08
/00295	Jacana Energy	67173996	1011518710 -01.05.2017 - 31.05.2017	\$	1,818.19
/00295	Jacana Energy	67111690	103579111 -19.04.2017 - 17.05.2017	\$	65.00
/00295	Jacana Energy	67111570	1014109710 -19.04.2017 - 17.05.2017	Ś	451.36
/00295	Jacana Energy	67111572	1014110010 -19.04.2017 - 17.05.2017	\$	160.40
/00295	Jacana Energy	67111656	102914811 -19.04.2017 - 17.05.2017	Ś	809.48
/00295	Jacana Energy	67022357	1011717311 -08.02.2017 - 09.05.2017	Ś	100.07
/00295	Jacana Energy	67079118	105742210 -19.04.2017 - 17.05.2017	Ś	37.07
/00295	Jacana Energy	67173520	1010962110 -01.05.2017 - 31.05.2017	Ś	568.67
/00295	Jacana Energy	67021153	1012213510 -08.02.2017 - 09.05.2017	\$	143.46
/00295	Jacana Energy	67111864	106190610 -19.04.2017 - 17.05.2017	\$ \$	22.80
/00295	Jacana Energy	67022354	1011710011 -08.02.2017 - 09.05.2017	\$	91.16
/00295	Jacana Energy	67111533	1012379010 -15.02.2017 - 18.05.2017	Ś	218.45
/00295	Jacana Energy	67079048	1014518010 -19.04.2017 - 17.05.2017	Ś	92.35
/00295	Jacana Energy	67079096	1015105310 -19.04.2017 - 17.05.2017	\$	550.03
/00295	Jacana Energy	67150058	1014217811 -24.02.2017 - 26.05.2017	\$	524.94
/00295	Jacana Energy	67150243	1014164011 -24.02.2017 - 26.05.2017	\$	174.86
/00295	Jacana Energy	67021799	1016554010 -11.04.2017 - 09.05.2017	ş S	174.80
/00295	Jacana Energy	67021740	1017011910 -11.04.2017 - 09.05.2017	Ś	347.34
/00295	Jacana Energy	66964549	1016946811 -31.01.2017 - 29.04.2017	\$ \$	318.59
				ş S	55.49
/00295 /00295	Jacana Energy	67079245	106143211 -19.04.2017 - 17.05.2017	\$ \$	55.49 137.52
/00295 /00295	Jacana Energy	67111573 67079046	1014111710 -19.04.2017 - 17.05.2017	ş Ş	97.69
	Jacana Energy		1014517910 -19.04.2017 - 17.05.2017	ş Ş	
/00295	Jacana Energy	67079050	1014518410 -19.04.2017 - 17.05.2017	Ş Ş	121.77
/00295	Jacana Energy	67079002	1010817310 -19.04.2017 - 17.05.2017	+	219.55
/00295	Jacana Energy	67032896	107710210 -11.04.2017 - 09.05.2017	\$	182.99
/00295	Jacana Energy	67079081	1014110110 -19.04.2017 - 17.05.2017	\$	1,967.36
/00295	Jacana Energy	67090726	1015418510 -14.03.2017 - 18.05.2017	\$	176.71

	Creditor Name	Invoice Number	Invoice Description	Amount	
V00295	Jacana Energy	67090695	1015260310-15.02.2017 - 17.05.2017	\$	238.17
V00295	Jacana Energy	67099170	1015010612 -17.02.2017 - 19.05.2017	\$	166.36
V00295	Jacana Energy	67090613	1016645511 -15.02.2017 - 17.05.2017	\$	142.09
V00295	Jacana Energy	67078832	104426110 -19.04.2017 - 17.05.2017	\$	230.24
V00295	Jacana Energy	67173496	1012191213 -01.05.2017 - 31.05.2017	\$	6,092.62
V00295	Jacana Energy	67021632	109005610 -11.04.2017 - 09.05.2017	\$	272.75
5356	Famfit NT Pty Ltd T/A Kids-Fit Australia	INV-0042	Activate supplier	\$	400.00
V01066	Core Body Fitness Training	55	Activate supplier	\$	400.00
V01076	DJ's Peak Fitness	001	Activate supplier	\$	2,600.00
V00806	Penelope Gail Price	RECEIPT 218318 REFUND BOND - GOYDER	Receipt 218318 refund bond - Goyder Sq - Refugee	\$	180.00
444	Ms Techy Masero	38	Restore sculptures.Goyder Art - Stage 1	\$	2,500.00
V00542	Industry Health Solutions	7309159	EAP - Appoint 02/06/2017	\$	190.00
5104	JLM Civil Works Pty Ltd	00007010	Stormwater Bakewell	\$	646.25
5104	JLM Civil Works Pty Ltd	00007009	Vehicle damaged to verge causing edge drop, Gray	\$	132.00
5104	JLM Civil Works Pty Ltd	00007008	Asphalt patch potholes, Job numbers 196, 197, 162	\$	363.00
5104	JLM Civil Works Pty Ltd	00007006	Paint the bridge on Woodlake Boulevard near Durack	\$	3,726.80
215	Employee Assistance Services NT Inc (EASA)	00028476	EAP Counselling Session - May 2017	\$	212.96
V00075	Mercury Group of Companies Pty Ltd (T/A Fit2Work)	1318083	Police Clearances	\$	121.77
5104	JLM Civil Works Pty Ltd	00006944	Remove fell over trees from James Ct, Woodroffe	\$	990.55
V00789	Green Plum Tai Chi	0112	FREE Tai Chi in the Square	\$	1,120.00
V01067	Inside Out Fitness	ACTIVATE 20/06/2017	Activate supplier	\$	300.00
2557	The Lifestyle Studio	INV-3992	Activate Supplier	\$	840.00
V00860	Costojic Pty Ltd	DRIVEWAY REIMBURSEMENT - LOT 13372	Driveway Reimbursement - Lot 13372, 11 Kangaroo St	\$	840.00
V00196	Kristin Lehmann	REIMBURSE - HRM528 - SESS.1	Reimburse - HRM528 - Sess.1	\$	2,852.00
444	Ms Techy Masero	39	Restore sculptures .Goyder Art - stage 2	\$	2,500.00
4065	Southern Cross Protection Pty Ltd	911226	Security Patrols 14-18 June 2017 - Rec Ctr & Lib	\$	655.74
4508	News 4 U	SN00197231052017	Cust 1972 - DCS Newspapers - May 2017	\$	54.00
V01084	VcreateWeb	20173303	Web Design Ser Voices Of Palmerston - Claim 2	\$	1,140.00
5094	Urban Development Institute of Australia	02015225	Membership 2016-2017	\$	1,200.00
5007	Goldfishbowl Swim School	264	Activate Supplier	\$	2,850.00
4508	News 4 U	SN00098831052017	Cust 0988 - Newspapers - May 2017	\$	54.00
4508	News 4 U	SN00166731052017	Cust 1667 - CEO Newspapers - May 2017	\$	54.00
V00792	Annemarie Lloyd	1430	Live in the Square - Cheek to Cheek 25/6/17	\$	990.00
938	Nightcliff Electrical	5686	Recreation Centre: Replace 12x downlights to LEDs	\$	6,769.74
4095	Deuce Cleaning Service	4872	Cleaning Joy Anderson Centre - 21/5/2017	\$	60.50
5104	JLM Civil Works Pty Ltd	00007053	Tint the glasses at libarary as discussed onsite	\$	536.25
54	Powerwater	66963064	2017213410 -31.01.2017 - 29.04.2017	\$	85.74
54	Powerwater	66963239	3015156011 -01.04.2017 - 30.06.2017	\$	612.57
54	Powerwater	67090623	2011605910 -15.02.2017 - 17.05.2017	\$	4,522.50
54	Powerwater	67050438	2012020910 -13.04.2017 - 12.05.2017	\$	595.99
54	Powerwater	67021203	2012299510 -11.04.2017 - 27.04.2017	\$	141.89
54	Powerwater	67079055	2014563410 -19.04.2017 - 17.05.2017	\$	1,212.57
54	Powerwater	67021718	204417610 -11.04.2017 - 09.05.2017	\$	137.11
54	Powerwater	67033022	2011848310 -11.04.2017 - 09.05.2017	Ś	59.61

Creditor No.	Creditor Name	Invoice Number	Invoice Description	Amount	
54	Powerwater	67078960	204426110 -19.04.2017 - 17.05.2017	\$	84.46
54	Powerwater	67033045	2012299610 -11.04.2017 - 09.05.2017	\$	861.43
54	Powerwater	67112115	2014563310 -19.04.20 - 17.05.2017	\$	605.95
54	Powerwater	67061954	202810210 -14.03.2017 - 12.04.2017	\$	138.98
V00431	Tania McBride (SAM's Dance Studio)	RECEIPT 218410 REFUND BOND	Receipt 218410 refund Bond BBQ trailer	\$	200.00
V01156	Top End Rumble	RECEIPT 219539 REFUND BOND - GOYDER	Receipt 219539 refund bond - Goyder 20/6/17	\$	120.00
V01145	Lesley L Scharnberg	R5973	Assess 103255 - rates refund credit balance	\$	400.00
V00848	Aldebaran Contracting Pty Ltd	00001329	TS2016-06 - Slabs around gas bores	\$	3,500.00
V01169	Wincobee P/L SOS Screens, Windows & Doors	1217225	48 Odegaard Dr - Breakin Repair Costs	\$	671.00
V01205	Malcolm Jones	REIMBURSE FOR FUEL - VEHICLE CC69BD	Reimburse for fuel - vehicle CC69BD	\$	99.34
V01009	Australian Parking and Revenue Control Pty Limited	INV-00051390	TS2016-13 - Additional Cashboxes for collection	\$	2,970.00
4816	CS Services NT	00004654	TS2011/03 - Archer Transfer Station - May 2017	\$	169,461.09
549	City of Darwin	98779	Shoal Bay Waste Charges - May 2017	\$	49,885.04
5104	JLM Civil Works Pty Ltd	00006968	TS2016-13 - Install bollards to protect meters	\$	5,338.96
639	Cleanaway Pty Ltd.	15607881	TS2014/01 - Waste Collection- Tenements - May 2017	\$	154,128.95
639	Cleanaway Pty Ltd.	15607843	TS2014/01 - Tenements - May 2017	\$	102,551.54
V01009	Australian Parking and Revenue Control Pty Limited	INV-00050710	TS2016-13 - Carparking Meters, tickets and cashbox	Ś	298,596.38
V00318	StatewideSuper Clearing House	PJ001123	FORTNIGHT 2017-25 - From Payroll	Ś	7,648.02
V00318	StatewideSuper Clearing House	PJ001128	FORTNIGHT 2017-26 - From Payroll	Ś	7,475.89
V00318	StatewideSuper Clearing House	JUN - 17	Superannuation Contribution	Ś	51,202.81
4190	National Australia Bank	NABCCC - MAY 2017	NAB CCC - 29 April 2017 to 29 May 2017	\$	13,737.39
4605	Top End Windscreens and Tinting	57702	Windscreen Repair for CB28LC	Ś	250.00
V00228	Outback Tree Service	INV-0730	Remedial prune and remove dead wood 11 Canopus	Ś	572.00
5410	Majestix Media Pty Ltd	INV00001966	Librart Training Room Projector check and service	Ś	121.00
5410	Majestix Media Pty Ltd	INV-00001965	Replacement Library PA System Speakers	\$	1,541.54
V00682	Leigh Dyson Plumbing	INV20170605C	Repair & adjusted pressure on drink bubbler Haydon	\$	286.00
V00682	Leigh Dyson Plumbing	INV20170605B	Tiverton Park	Ś	1,320.00
V00228	Outback Tree Service	INV-0735	Remove stump from fence line @ rear of 7 O`Brien	\$	165.00
V00228	Outback Tree Service	INV-0734	Urgent request to removed failed Palm tree over	Ś	198.00
V01079	CAP22 Services Pty Ltd	00002432	CAP 22 W/E- 4/6/17	Ś	377.69
5104	JLM Civil Works Pty Ltd	00006982	Zuccoli, Lot 14148 (30) Vitex St Zuccoli New Driv	Ś	575.96
10	DBH Contracting	00007634	Remove silt, debris from concrete invert Joan Fejo	Ś	5,445.00
272	City Wreckers	00016006	Towing and Storage of Red/Volkswagen/nil plates	\$	154.00
V00193	Amcom Pty Ltd	68842 - 060617	Amcon IP Tel Service - May/June/July 2017	Ś	5,923.54
V01190	Slimline Warehouse	184140	Display Boards	Ś	567.08
5104	JLM Civil Works Pty Ltd	00007005	Lock the water over road signs at three floodways.	Ś	69.30
35	Staples Australia Pty Limited	9021374029	Civic Centre Frontdesk Printer Ink & Stationery	Ś	356.99
53	Eggins Electrical	00006376	Haydon Park - investigate BBQ fault - reset & test	\$	396.00
V00773	Akron Group NT Pty Ltd	00008851	Remove dead cat from the gutter of Temple Terrace	ş S	253.00
V00773	Outback Tree Service	INV-0741	Clear vegetation from Kooyonga street sign	ş Ş	255.00 165.00
3683	Area9 IT Solutions	SIN45401	Clear vegetation from Kooyonga street sign CBD Addt'l AP's Install for Public Wi-Fi Services	ş Ş	20,828.28
5085 V00476		SIN45401 SLI21013496		ş Ş	20,828.28 327.29
V00476 V00476	Water Dynamics (NT) Pty Limited	SLI21013364 SLI21013364	Irrigation parts for verges as required.	\$ \$	327.29
	Water Dynamics (NT) Pty Limited		Irrigation parts as required. (Parks)	ş S	
V00476	Water Dynamics (NT) Pty Limited	SLI21013447	Irrigation parts as required. (Parks)	Ş	286.50

	Creditor Name	Invoice Number	Invoice Description	Amount	
943	Territory Asset Management Services	00001050	Undertake 1 weekTraffic Count Survey at 3 Radford	\$	330.00
V00682	Leigh Dyson Plumbing	INV20170605A	Sanctuary Lakes - repairs to vandalised tap assemb	\$	1,155.00
4561	Bendesigns	4094	Banners	\$	1,826.00
4563	Darwin Life Pty Ltd	00003787	Darwin Life advertising - Durack Heights Centre	\$	900.00
V00228	Outback Tree Service	INV-0738	Eric Asche Park - tree planting	\$	192.50
5272	Greville Fabrication Pty Ltd	GF8493	Modifications to truxor (Fit hindges to side gate	\$	2,200.00
5104	JLM Civil Works Pty Ltd	00006981	Storage Woolworths trolleys 8/5 x6, 22/5 x3	\$	808.50
V00773	Akron Group NT Pty Ltd	00008941	Carry out collection of litter and fallen	\$	264.00
2190	Coalface	00003083	Coalface 2017	\$	1,430.00
4340	Cleanaway Waste Management Limited	1075542	Waste water disposal - Indonesian Festival 2017	\$	319.41
V00711	Line Marking NT Pty Ltd	INV-0130	line mark the various road as in the quote provide	\$	1,003.20
V00711	Line Marking NT Pty Ltd	INV-0122	line mark the various road as in the quote provide	\$	2,407.90
4662	G & T Electrical Enterprises	00024910	Sanctuary Lake Exeloo - Soap dispensor leaking,	\$	1,224.71
5104	JLM Civil Works Pty Ltd	00006993	Repair to 3x broken window Library	\$	2,044.35
5104	JLM Civil Works Pty Ltd	00006994	Office Refurbish: Relocate door Civic Plaza	\$	4,296.77
5104	JLM Civil Works Pty Ltd	00006995	Supply and install 2x No Parking Council Vehicles	\$	861.98
5104	JLM Civil Works Pty Ltd	00006996	Supply and install new hooks and window Durack Hal	\$	754.99
5104	JLM Civil Works Pty Ltd	00006997	Replace broken window install clear laminated Gray	\$	1,633.78
5104	JLM Civil Works Pty Ltd	00006998	Clean the vomit from outside rec centre	\$	110.00
5104	JLM Civil Works Pty Ltd	00006999	Repair dog pound door barrel and hinge	\$	248.22
5104	JLM Civil Works Pty Ltd	00007000	Remove the big table and mural from DRFC	\$	308.00
5104	JLM Civil Works Pty Ltd	00007001	Minor repairs at Recreation centre	\$	308.00
5104	JLM Civil Works Pty Ltd	00007002	Install 2x base and dynabolt to concrete, Durack H	\$	459.25
5104	JLM Civil Works Pty Ltd	00007003	Investigate for Lasser to get new feet Gray Hall	\$	69.30
5104	JLM Civil Works Pty Ltd	00007004	Repair the lock in goyder square	\$	132.00
5104	JLM Civil Works Pty Ltd	00007041	Stormwater Woodroffe	\$	313.50
5104	JLM Civil Works Pty Ltd	00007021	Replace Keep Left sign only JN: 200	\$	430.99
5104	JLM Civil Works Pty Ltd	00007033	Woodroffe Signs	\$	1,354.58
5104	JLM Civil Works Pty Ltd	00007029	reattach chain to removable bollard JN: 475	\$	82.50
5104	JLM Civil Works Pty Ltd	00007017	Straighten Shopping Centre sign at Emery Avenue/	\$	46.20
5104	JLM Civil Works Pty Ltd	00007049	Culvert Safety Structure Turnstone Park	\$	19,950.15
5104	JLM Civil Works Pty Ltd	00007044	Remove graffiti from Men's Toilet at Library 09/06	\$	60.50
5104	JLM Civil Works Pty Ltd	00007016	Straighten Shopping Centre sign at Driver Avenue/	\$	46.20
5104	JLM Civil Works Pty Ltd	00007030	sediment removal JN: 476	\$	110.00
5104	JLM Civil Works Pty Ltd	00007034	Turn around Ginger Street name sign along Bloodwoo	\$	46.20
5104	JLM Civil Works Pty Ltd	00007037	Reinstate bollard at back of library	\$	110.00
5104	JLM Civil Works Pty Ltd	00007023	Repair sign JN: 203	\$	485.98
5104	JLM Civil Works Pty Ltd	00007039	Reinstate 2p Sign at Coles Car Park	\$	55.00
5104	JLM Civil Works Pty Ltd	00007038	Signs Temple Terrace	\$	55.00
5104	JLM Civil Works Pty Ltd	00007040	Reinstate post and Hazard Marker sign at Dwyer Cir	\$	297.99
5104	JLM Civil Works Pty Ltd	00007042	Potholes Driver	\$	444.40
5104	JLM Civil Works Pty Ltd	00007047	Remove 1 x Post JN: 206	\$	46.20
5104	JLM Civil Works Pty Ltd	00007048	Street Sweeping Harrison Circuit JN: 484	\$	69.30
4398	Quality Indoor Plants Hire	70617	Indoor hire & maint of plants - June 2017	Ś	102.40

Creditor No.	Creditor Name	Invoice Number	Invoice Description	Amount	
1170	Territory Debt Collectors (TDC NT P/L)	00025146	Field Calls - 8/6/17 as per list	\$	11,781.00
2587	Top End RACE	00041666	Reset the timers at Civic Plaza after the power	\$	151.80
2587	Top End RACE	00041665	Monthly Air-Con/Ref Maint - Aug 2016 to June 2017	\$	313.50
2587	Top End RACE	00041664	Monthly Air-Con/Ref Maint - Aug 2016 to June 2017	\$	313.50
938	Nightcliff Electrical	6126	Driver Resource Centre: Toilet lights not working	\$	217.82
18	Top End Line Markers Pty Ltd	L17/234	Line marking as per Quote LQ17/358 dated 19/05/17	\$	1,146.75
938	Nightcliff Electrical	6143	Replace the light in the work room at library	\$	338.03
5104	JLM Civil Works Pty Ltd	00007028	Replace concrete Section JN: 474	\$	1,280.84
5104	JLM Civil Works Pty Ltd	00007046	Remove old street sign JN: 201	\$	46.20
5104	JLM Civil Works Pty Ltd	00007043	Repair 1 pothole at Essington Avenue/ Dillon Cir	\$	61.60
5216	Blue Cycles Palmerston	17005	Activate supplier	\$	1,800.00
53	Eggins Electrical	00006380	Joan Fejo Park - investigate fault @ BBQ 2	\$	500.50
5104	JLM Civil Works Pty Ltd	00007014	Remove grafiti and stickers from goyder square	\$	143.00
5104	JLM Civil Works Pty Ltd	00007013	Memorial Park - topdress & replace pit lid	\$	165.00
5104	JLM Civil Works Pty Ltd	00007012	landscape maintenance CBD	\$	4,100.80
5104	JLM Civil Works Pty Ltd	00007011	Reinstate knocked off STOP sign at Crosby St	\$	652.23
5104	JLM Civil Works Pty Ltd	00007015	Missing KL sign job number 199	\$	430.99
5104	JLM Civil Works Pty Ltd	00007018	Repair the broken outdoor basketball net at Rec cn	\$	82.50
5104	JLM Civil Works Pty Ltd	00007019	lintel damage needs repair JN: 61	\$	363.00
5104	JLM Civil Works Pty Ltd	00007020	Loose fence panel Gunn JN: 63	\$	55.00
5104	JLM Civil Works Pty Ltd	00007022	Remove old roads to recovery sign JN: 202	\$	46.20
5104	JLM Civil Works Pty Ltd	00007024	Remove 2 Signs JN: 204	\$	92.40
5104	JLM Civil Works Pty Ltd	00007025	Remove 2 x Post JN: 205	\$	92.40
5104	JLM Civil Works Pty Ltd	00007026	Replace Concrete Section JN: 472	\$	681.91
5104	JLM Civil Works Pty Ltd	00007027	Asphalt Patch JN: 473	\$	45.10
5104	JLM Civil Works Pty Ltd	00007031	Asphalt Patch, edge of path cracked JN: 478	\$	45.10
5104	JLM Civil Works Pty Ltd	00007032	Office Civic Plaza	\$	1,385.45
/00228	Outback Tree Service	INV-0744	18 Tanami - remove stump from verge - q459	\$	99.00
5104	JLM Civil Works Pty Ltd	00006992	Clean sand and mud from footpath at Flynn CT,	\$	248.60
5104	JLM Civil Works Pty Ltd	00006990	Zuccoli, Lot 14192 (8) Taro St New Driveway	\$	1,099.56
5104	JLM Civil Works Pty Ltd	00007045	Remove old escarpment sign at Buscall Ave entry	\$	110.00
5104	JLM Civil Works Pty Ltd	00007066	Replace missing Angel Road name sign at Camm St	\$	302.50
5104	JLM Civil Works Pty Ltd	00007064	epoxy patch, chips in path. JN: 477	\$	66.00
5104	JLM Civil Works Pty Ltd	00007065	Bridge Maintenance Durack	\$	330.00
798	YMCA of the Top End Inc	6364	Activate supplier	\$	252.00
/01153	NT Thai Association inc	GRANT SUPPORT - FUNERAL	Grant to support King Rama 9 Funeral Service	\$	1,220.00
/01153	NT Thai Association inc	00000017	Cultural Performance Harmony Day	\$	100.00
5071	Jobfit Health Group Pty Ltd	1710031787	Medical - Technical Officer	\$	195.80
/00779	Brads Sound Company	294	Live in the Square- Sounds	\$	500.00
5104	JLM Civil Works Pty Ltd	00007035	Secure fence at closed laneway next to 7 Hogan Crt	\$	126.50
5104	JLM Civil Works Pty Ltd	00007036	Install no parking sign on the gate of Marlow Lag	\$	430.99
5104	JLM Civil Works Pty Ltd	00006566	Drill 2x holes on two tables at civic plaza	\$	69.30
54	Powerwater	PJ001128	FORTNIGHT 2017-26 - From Payroll	\$	645.00
3098	Roadshow Films Pty Ltd	03044977	Flicnics licence -Roadshow - Percy Jackson	\$	440.00

Creditor No.	Creditor Name	Invoice Number	Invoice Description	Amoun	t
3485	Darwin Party Hire	42473	DPH - PPP Event Catering Equipment	\$	1,153.40
/00839	le cornu	8018010000363	Furniture for the Recreation Centre - May 2017	\$	797.00
/00839	le cornu	8018010000207	Furniture for the Recreation Centre - May 2017	\$	1,652.00
/00839	le cornu	800100000166	Furniture for the Recreation Centre - May 2017	\$	915.00
/00745	Kiwanis Club of Palmerston & Rural	26/06/2017	Catering for Brekkie in the Park - 2nd July 2017	\$	500.00
/01210	Mark Bernattek	RECEIPT 216578 - REFUND	Receipt 216578 - refund bond & room hire fee	\$	165.00
5595	S J Shutt	TAX WITHHELD 2016-2017	Tax withheld 2016-2017	\$	3,612.54
5104	JLM Civil Works Pty Ltd	00007105	repair damaged sep lintel , job no 46	\$	363.00
5104	JLM Civil Works Pty Ltd	00007103	Pavement Rosebery	\$	886.38
5104	JLM Civil Works Pty Ltd	00007102	Pavement Driver	\$	7,560.30
5104	JLM Civil Works Pty Ltd	00007101	Pavement Archer	\$	7,862.71
5104	JLM Civil Works Pty Ltd	00007068	Hole Beside Path JN: 481	\$	88.00
5104	JLM Civil Works Pty Ltd	00007067	Replace Bollard JN: 480	\$	165.00
5104	JLM Civil Works Pty Ltd	00007063	Fix broken Gate JN: 64	\$	110.00
5104	JLM Civil Works Pty Ltd	00007061	Epoxy patch chips in path. Job number 470	\$	55.00
5104	JLM Civil Works Pty Ltd	00007059	straighten post and install in concrete footing 34	\$	116.33
5104	JLM Civil Works Pty Ltd	00007058	repair damaged sep , job no 59	\$	306.55
/01115	Aerosail Engineered Fabric Structures Pty Ltd	INV615	TS2017-02 - Dunbar park Area 1 - claim 1	\$	15,800.00
/01115	Aerosail Engineered Fabric Structures Pty Ltd	INV616	TS2017-02 - Dunbar Park Area 2 - claim 1	\$	31,499.90
/01115	Aerosail Engineered Fabric Structures Pty Ltd	INV618	TS2017-02 - Lindsay Park - Claim 1 of 2	Ś	23,900.00
2	Australian Taxation Office - PAYG	PAYG WE 25/06/2017	PAYG WE 25/06/2017	Ś	60,784.00
/00299	EPAC Salary Solutions Pty Ltd	172860-290617	Salary Packaging - Pay 26 (F/E 25/06/2017)	Ś	1,417.88
54	Powerwater	67112197	2016922510 -Non-potable	Ś	20.96
54	Powerwater	67101064	2016677010 -16.02.2017 - 18.05.2017	Ś	452.82
54	Powerwater	67122598	2016477311 -17.02.2017 - 19.05.2017	Ś	500.83
54	Powerwater	67099911	2016469410 -17.02.2017 - 19.05.2017	Ś	488.59
54	Powerwater	66965170	2016451511 - 31.01.2017 - 29.04.2017	Ś	182.94
54	Powerwater	66965126	2016271811 - 31.01.2017 - 29.04.2017	Ś	182.94
54	Powerwater	66965119	2016122211 -31.01.2017 - 29.04.2017	Ś	184.98
54	Powerwater	66965108	2015918411 -31.01.2017 - 29.04.2017	Ś	219.65
54	Powerwater	67176815	2015464011 -24.02.2017 - 29.05.2017	Ś	76.28
54	Powerwater	67112132	2014702010 -18.02.2017 - 17.05.2017	Ś	79.62
54	Powerwater	67099664	2016103410 -17.02.2017 - 19.05.2017	Ś	458.00
54	Powerwater	67089705	2012379010 -15.02.2017 - 18.05.2017	Ś	1,737.88
54	Powerwater	67001150	206440910 -04.02.2017 - 05.05.2017	Ś	418.09
54	Powerwater	67033305	206608110 -10.02.2017 - 08.05.2017	Ś	557.64
54	Powerwater	67061864	2012616611 -11.02.2017 - 12.05.2017	Ś	274.74
54	Powerwater	67112677	206863911 -15.02.2017 - 17.05.2017	Ś	543.66
54	Powerwater	67112675	206863611 -15.02.2017 - 17.05.2017	Ś	1,222.78
54	Powerwater	67099475	206739011 -16.02.2017 - 19.05.2017	Ś	758.11
54	Powerwater	67033310	206696311 -10.02.2017 - 09.05.2017	Ś	841.66
54	Powerwater	67112037	2012117510 -18.02.2017 - 18.05.2017	Ś	360.39
54	Powerwater	67033288	206382211 -10.02.2017 - 09.05.2017	Ś	146.92
54	Powerwater	67100242	2012130110 -16.02.2017 - 19.05.2017	Υ ¢	565.22

	Creditor Name	Invoice Number	Invoice Description	Amount	
4	Powerwater	67050927	2012080010 -11.02.2017 - 12.05.2017	\$	1,043.60
4	Powerwater	67040691	2012460211 -14.02.2017 - 10.05.2017	\$	1,030.20
4	Powerwater	67021642	2012635911 -08.02.2017 - 09.05.2017	\$	1,007.48
4	Powerwater	67153617	2014753111-24.02.2017 - 26.05.2017	\$	73.87
4	Powerwater	67031795	2016374810 -08.02.2017 - 10.05.2017	\$	1,804.01
4	Powerwater	67149954	2014164111 -24.11.2017 - 26.05.2017	\$	791.60
4	Powerwater	67153584	2014312511 -24.02.2017 - 26.05.2017	\$	1,775.46
4	Powerwater	67022981	2013177111 -07.02.2017 - 09.05.2017	\$	1,063.70
4	Powerwater	67112682	206870211 -15.02.2017 - 17.05.2017	\$	704.77
4	Powerwater	66955550	201513910 -24.01.2017 - 26.04.2017	\$	298.06
4	Powerwater	67123293	205624510 -16.02.2017 - 18.05.2017	\$	294.85
4	Powerwater	67033253	206021310 -08.02.2017 - 09.05.2017	\$	750.52
4	Powerwater	67005414	205406810 -03.02.2017 - 05.05.2017	\$	314.51
4	Powerwater	67033230	205763210 -09.02.2017 - 09.05.2017	\$	204.23
4	Powerwater	67033275	206114010 -09.02.2017 - 09.05.2017	\$	185.00
4	Powerwater	66993683	206070810 -01.02.2017 - 04.05.2017	\$	74.67
4	Powerwater	67033234	205786410 -09.02.2017 - 09.05.2017	\$	72.26
4	Powerwater	67005024	2011998911 -04.02.2017 - 06.05.2017	\$	438.92
4	Powerwater	67033376	206681310 -31.01.2017 - 28.04.2017	\$	180.88
4	Powerwater	67052572	206523811 -23.04.2017 - 09.05.2017	\$	13.65
4	Powerwater	66954437	205896910 -26.01.2017 - 28.04.2017	\$	512.20
4	Powerwater	66965361	203266410 -26.01.2017 - 28.04.2017	\$	76.71
4	Powerwater	67141494	206224110 -22.02.2017 - 25.05.2017	\$	2,642.52
4	Powerwater	67099051	206155210 -16.02.2017 - 18.05.2017	\$	726.48
4	Powerwater	67062094	206329110 -23.02.2017 - 11.05.2017	\$	1,100.32
4	Powerwater	67099899	205909310 -16.02.2017 - 18.05.2017	\$	396.87
4	Powerwater	67042950	2011393410 -15.02.2017 - 10.05.2017	\$	180.42
4	Powerwater	67040869	206623610 -14.02.2017 - 11.05.2017	\$	2,692.75
4	Powerwater	67071672	206453410 -11.02.2017 - 16.05.2017	\$	76.28
4	Powerwater	67062098	206333010 -11.02.2017 - 11.05.2017	\$	800.33
4	Powerwater	66991547	206322710 -01.02.2017 - 04.05.2017	\$	162.36
4	Powerwater	67033089	2015249911 - 11.04.2017 - 09.05.2017	\$	169.74
4	Powerwater	67122589	2016317311 -19.02.2017 - 18.05.2017	\$	2,388.27
4	Powerwater	67033110	2017414510 -11.04.2017 - 09.05.2017	\$	311.16
4	Powerwater	67033224	205522910 -11.04.2017 - 09.05.2017	\$	23.28
4	Powerwater	67033090	2015250011 -11.04.2017 - 09.05.2017	\$	125.40
4	Powerwater	67112268	203115311 -19.04.2017 - 17.05.2017	\$	23.28
4	Powerwater	67112071	2014004010 -19.04.2017 - 17.05.2017	\$	23.28
4	Powerwater	67078921	206480110 -19.04.2017 - 17.05.2017	\$	196.63
4	Powerwater	67112644	206382310 -19.04.2017 - 17.05.2017	\$	1,051.46
4	Powerwater	67112631	206233510 -19.04.2017 - 17.05.2017	\$	70.19
4	Powerwater	67021102	202797611 -12.04.2017 - 09.05.2017	\$	1,715.14
4	Powerwater	67078985	2013921810 -19.04.2017 - 17.05.2017	\$	256.09
4	Powerwater	67112630	206213510 -19.04.2017 - 17.05.2017	\$	23.28

reditor No.	Creditor Name	Invoice Number	Invoice Description	Amount	
54	Powerwater	67112661	206639310 -19.04.2017 - 17.05.2017	\$	106.90
54	Powerwater	66981879	206639310 -21.03.2017 - 18.04.2017	\$	31.44
54	Powerwater	67079030	206414410 -19.04.2017 - 17.05.2017	\$	1,355.33
54	Powerwater	67078953	206347110 -19.04.2017 - 17.05.2017	\$	447.48
54	Powerwater	67112638	206317110 -19.04.2017 - 17.05.2017	\$	466.15
54	Powerwater	67112446	204433210 -19.04.2017 - 17.05.2017	\$	398.78
54	Powerwater	67033294	206590410 -11.04.2017 - 09.05.2017	\$	25.32
54	Powerwater	67112690	207029610 -19.04.2017 - 17.05.2017	\$	1,650.13
54	Powerwater	67033226	205691510 -11.04.2017 - 09.05.2017	\$	388.65
54	Powerwater	67021703	202787910 -12.04.2017 - 09.05.2017	\$	754.16
54	Powerwater	67078914	206795510 -19.04.2017 - 17.05.2017	\$	286.36
54	Powerwater	67120281	206237910 -19.04.2017 - 23.05.2017	\$	723.99
54	Powerwater	67112635	206301310 -19.04.2017 - 17.05.2017	\$	1,061.66
54	Powerwater	67033082	2014457910 -11.04.2017 - 09.05.2017	\$	594.63
54	Powerwater	67033129	202798510 -11.04.2017 - 09.05.2017	\$	245.20
/00315	HWL Ebsworth Lawyers	737912	Rates Recovery	\$	330.00
/01108	Angela Lebar	01	Subsidy - Mindfulness through art	\$	210.00
216	Blue Cycles Palmerston	17006	FREE Yoga in the Square	\$	240.00
/00399	Palmerston and Regional Basketball Association	INV-0125	Activate supplier	\$	170.00
/01211	Clontarf Foundation	RECEIPT 216476 REFUND DEPOSIT	Receipt 216476 refund deposit BBQ trailer 8 June	\$	200.00
124	Food'll Do Catering Darwin (Grinners Catering)	7679	Catering - Staff Farewell Media Projects Officer	\$	170.00
5104	JLM Civil Works Pty Ltd	00007052	Repair bent bollard job number 367	\$	234.30
5104	JLM Civil Works Pty Ltd	00007055	Stormwater Various Areas	\$	3,327.50
5104	JLM Civil Works Pty Ltd	00007056	Stormwater Woodroffe	\$	1,938.20
5104	JLM Civil Works Pty Ltd	00007057	Repairs to secured pits, Job No. 31, 37, 45, 58	\$	277.20
065	Southern Cross Protection Pty Ltd	912076	Security Patrols 21-25 June 2017 - Rec Ctr & Lib	\$	502.54
/01212	Shannon Burns - Palmerston Polocrosse Club	RECEIPT 213495 REFUND DEPOSIT	Receipt 213495 refund deposit - BBQ Trailer 5 June	Ś	200.00
/00614	RTM - Dept. of the Attorney General and Justice	FRU FUNDS REFUND	Reimbursement of FRU Funds June 2017	\$	3,126.05
272	Greville Fabrication Pty Ltd	GF8409	Repairs to truxor cutters. (Replce cutter bar)	\$	2,675.04
/00962	Department of Housing and Community Development	519013290	Typesetting of FARSI translation.Living in Palm	\$	2,112.00
.607	Sterling NT Pty Ltd	INV-52250	TS2013-04 Grounds Maint West Wks 34, 35, 36, 37	\$	63,467.65
5104	JLM Civil Works Pty Ltd	00007060	Driveway Marlow Lagoon - 9 Campfire	Ś	567.60
5104	JLM Civil Works Pty Ltd	00007054	Supply fill and compact select fill at temple tce	Ś	165.00
5104	JLM Civil Works Pty Ltd	00007051	Replace Seats at Various parks	\$	5,518.70
5104	JLM Civil Works Pty Ltd	00007050	New Driveway - Lot 12261, 16 Bridle Rd Marlow Lago	\$	2,356.20
/00295	Jacana Energy	67239763	1017379110 - 10.05.2017 - 08.06.2017	\$	331.19
/00295	Jacana Energy	67239729	1016266810 -10.05.2017 - 08.06.2017	\$	252.43
5104	JLM Civil Works Pty Ltd	00007104	park name signage	\$	6,800.75
5104	JLM Civil Works Pty Ltd	00006983	BBQ Replacements Various Areas	\$	9,936.50
640	Think Water - Winnellie & Virginia	TI113094	TS 2017/01 - Lindsay Park - 90% progress claim	\$	50,628.39
640	Think Water - Winnellie & Virginia	TI113090	TS2017/01 - Phoenix Park - 90% claim	\$	23,447.63
/00476	Water Dynamics (NT) Pty Limited	SLI21013177	Irrigation parts for verges as required - May 2017	\$	38.50
007	Ark Animal Hospital Pty Ltd	114316	Euthanasia - Animal # 8642 - 6/6/17	\$	86.00
/00131	Lori Uden	REIMBURSE - EVENTS	Reimburse SPUN incidentals & Harmony Day trophies	Ś	95.55

Creditor No.	Creditor Name	Invoice Number	Invoice Description	Amount	
V01213	Khaled El-Sheikh Pty Ltd Trading as Bodyfit NT	30444	Activate 2017	\$	500.00
1607	Sterling NT Pty Ltd	INV-51661	Undertake TS2013-07 for 2016/17 Area 3 - April 17	\$	15,632.84
5104	JLM Civil Works Pty Ltd	00006991	Zuccoli Lot 14188 (186) Zuccoli Pde New Driveway	\$	2,453.72
V00399	Palmerston and Regional Basketball Association	INV-0131	Brekkie in the Park Activity - 2nd July 2017	\$	200.00
5104	JLM Civil Works Pty Ltd	00007007	Temple/Tilston and Temple/Essington (Blackspot)	\$	36,996.96
V00599	Athina Pascoe-Bell	ALDERMAN ALLOWANCE - JUNE 2017	Alderman Allowance - June 2017	\$	1,689.13
4967	Mr A N Byrne	ALDERMAN ALLOWANCE - JUNE 2017	Alderman Allowance - June 2017	\$	2,289.13
4237	Ms S M McKinnon	DEPUTY MAYOR ALLOWANCE - JUNE 2017	Deputy Mayor Allowance - June 2017	\$	2,644.94
4966	Mr P Bunker	ALDERMAN ALLOWANCE - JUNE 2017	Alderman Allowance - June 2017	\$	2,618.72
5552	S J Shutt	ALDERMAN ALLOWANCE - JUNE 2017	Alderman Allowance - June 2017	\$	1,839.13
932	Mr I Abbott	MAYORAL ALLOWANCE - JUNE 2017	Mayoral Allowance - June 2017	\$	8,685.33
V00702	YMCA of the Top End Community Services Inc	CR/ADJ NOTE FOR REFUND PINV122990	CR/Adj Note for refund PINV122990	-\$	11,750.00
V01180	Netwealth Superannuation Master Fd. Personal Super	MAY - 17	Superannuation Contribution	\$	264.90
V01180	Netwealth Superannuation Master Fd. Personal Super	CR/ADJ TO CORRECT ERROR	CR/Adj to correct error	-\$	264.90
V01180	Netwealth Superannuation Master Fd. Personal Super	SUPER PAYMENT TO CORRECT ERROR	Super payment to correct error in payroll	\$	264.90
V01180	Netwealth Superannuation Master Fd. Personal Super	CR/ADJ TO CREDIT INVOICE ERROR	CR/Adj to credit invoice error	-\$	264.90
846	Nationwide News NT Division	47913984	Advertising - May 2017	\$	11,869.88
846	Nationwide News NT Division	47913984	CR/Adj on invoice 47660868	-\$	638.40
				\$	4,874,282.03
	æ		Richi Brugn		
	<u>Ja</u>		Killer Drunn		

Reviewed by: Acting Finance Manager

Approved: Chief Executive Officer

SECTION 2 Financial Results

2.6 - Creditor Accounts outstanding - June 2017

		2.6 - Creditor Accounts outstanding	June 2017
Creditor No.	Creditor Name	Amount	
10	DBH Contracting	\$	2,663.76
1502	Figleaf Pool Products	\$	154.00
1607	Sterling NT Pty Ltd	\$	17,770.47
185	Bridge Toyota	\$	82.50
194	Jtagz Pty Ltd	\$	1,683.00
2	Australian Taxation Office - PAYG	\$	934.92
2199	SBA Office National	\$	12,300.00
2238	Hollands Print Solutions Pty Ltd	\$	704.00
237	National Flags	\$	1,310.00
238	The Australian Local Government Job Directory	\$	1,463.00
256	The Bookshop Darwin	\$	880.55
2587	Top End RACE	\$	2,067.13
272	City Wreckers	\$	462.00
274	CSG Business Solutions (NT) Pty Ltd	\$	2,244.19
2965	KIK FM Pty Ltd	\$	135.00
2977	Security & Technology Services P/L	\$	5,337.79
3313	Zip Print	\$	957.00
3428	Bunnings Group Limited	\$	67.26
3438	NT Shade & Canvas Pty Ltd	\$	5,864.38
35	Staples Australia Pty Limited	\$	1,241.19
350	IBM Global Financing Australia Limited	\$	3,769.06
3504	Raeco International Pty Ltd	\$	142.65
3594	Comics NT	\$	3,173.99
3683	Area9 IT Solutions	\$	31,100.78
3787	Total Event Services T/A Top End Sounds P/L	\$	1,027.40
4065	Southern Cross Protection Pty Ltd	\$	2,036.69
4482	Harvey Norman AV/IT Superstore Darwin	\$	158.00
4561	Bendesigns	\$	5,434.00
4562	NT Repairs and Painting	\$	5,978.50
46	Downer EDI Works Pty Ltd	\$	31,516.45
4660	Assetic Australia Pty Ltd	\$	27,433.52
4000	Top End Line Markers Pty Ltd	\$	
48 4816	CS Services NT		2,090.00
		\$	4,650.00
4856	Portner Press Pty Ltd	\$ \$	97.00
4912	Remote Area Tree Services Pty Ltd		4,400.00
5036	Territory Door Services	\$	17,488.90
5037	Amalgamated Movies	-\$	220.00
5104	JLM Civil Works Pty Ltd	\$	118,814.93
5122	NT Electrical Group	\$	1,111.00
5142	Australian Catchment Management Pty Ltd	\$	684.50
5156	Ms A L Calder	\$	488.00
5216	Blue Cycles Palmerston	\$	660.00
5315	Adamant Property Services Pty Ltd	\$	11,825.00
5669	Athletics Northern Territory	\$	280.00
639	Cleanaway Pty Ltd.	\$	1,144.08
798	YMCA of the Top End Inc	\$	58,838.76
86	Greening Australia NT	\$	147.93
87	Industrial Power Sweeping Services Pty	\$	462.00
938	Nightcliff Electrical	\$	2,878.72
V00073	Off the Leash	\$	385.00
V00166	Diamond International Events T/A Trina's Catering	\$	440.00
V00228	Outback Tree Service	\$	11,176.00
V00271	Fuji Xerox Business Centre NT	\$	9,672.30

Creditor No.	Creditor Name	Amount	
V00295	Jacana Energy	-\$	550.95
V00368	iWater NT	\$	5,923.06
V00443	Top End Hydraulic Services P/L T/A Forecast Machin	\$	1,710.78
V00476	Water Dynamics (NT) Pty Limited	\$	23,017.66
V00503	HELP NT	\$	550.00
V00711	Line Marking NT Pty Ltd	\$	21,708.50
V00731	Sand Cards NT	\$	220.00
V00773	Akron Group NT Pty Ltd	\$	21,726.60
V00867	ARO Educational Services Pty Ltd	\$	800.00
V00872	Amadeus Music	\$	300.00
V00877	Gisela Pineiro T/as Artuition	\$	765.00
V00939	Defend Fire Services Pty Ltd	\$	1,146.41
V00943	Northern Territory Pest and Weed Control	\$	165.00
V00965	Rainbow Painters & Repairs	\$	35,900.00
V01032	David Keith Moore t/as NT Esports	\$	700.00
V01057	Graham Setchell	\$	5,500.00
V01079	CAP22 Services Pty Ltd	\$	735.09
V01082	Real Estate Institute of NT Inc	\$	716.00
V01196	Reece Pty Ltd	\$	922.59
V01203	Tyreright Palmerston	\$	480.00
V01206	Aussie Table Tennis	\$	1,878.00
V01207	Vinidex Pty Limited	\$	1,520.57
V01208	Michelle Adair Barnden	\$	40.00
V01209	Darwin Furniture P/L T/a Harvey Norman Furniture	\$	1,172.00
		\$	544,653.63
	B	Rubi Brugn	
Reviewed by:	Acting Finance Manager	Approved: Chief Executive Officer	

SECTION 2 Financial Results

2.7 - STATEMENT OF CREDIT CARD TRANSACTIONS - MAY 2017

NAB Visa 29 April 2017 to 29 May 2017

Cardholder		Amt.	Cost Code	Description
Ricki Bruhn	۲	E1 0 4	3855.EXEC002.302	Taxi - LGPro National Congress Hobart - CEO
	\$			-
	\$	1,352.39	3854.EXEC002.302	Accom - LGPro National Congress Hobart - CEO
Caroline Hocking	\$	42.35	3828.EXEC001.307	Dry cleaning - Mayoral Robes
	\$	550.00	3111.EXEC002.300	Company Directors - CEO membership renewal
Alyce Breed	\$	175.98	3806.CORP004.309	Monthly Software licence - June 2017
,	\$		3804.CORP004.309	Hardware repair
	\$		3806.CORP004.309	Software renewal
	\$	518.85		Prepayments - software renewal
	\$		3806.CORP004.309	Software renewal
	\$	133.98		Prepayments - software renewal
	Ş	133.90	5124	riepayments - software renewal
Ben Dornier	\$		3855.CORP005.302	Taxi - National Congress Hobart - Dir Corp Services
	\$	60.95	3855.CORP005.302	Meal expenses - National Congress - Dir Corp Services
	\$ \$ \$		3855.CORP005.302 3855.CORP005.302	Taxi - National Congress Hobart - Dir Corp Services Taxi - National Congress Hobart - Dir Corp Services
	ې \$		3855.CORP005.302	Meal expenses - National Congress - Dir Corp Services
lan Mathers	\$	216 86	3111.corp003.300	Consumables
ian machers	\$		3111.corp003.300	Consumables
	\$	229.99	3111.corp003.300	Consumables
	\$ \$	703.85	3823.EXEC001.301	Vehicle Rego - CA44QQ
	\$	225.29	3111.corp003.300	Consumables
Jan Peters	\$	60.00	3842.COMM009.335	Youth Event - Facebook Ad
	\$ \$		3808.COMM002.308	Rec Centre Keys/tags
	\$		3828.COMM005.335	National Families Week
	\$		3111.COMM002.300	Working with Children check
	\$ \$		3828.COMM002.335 3842.COMM004.335	BBQ trailer - gas bottle Radio's - Festival
	\$		3806.COMM004.309	Checkfront
Jeetandra Dahal	\$	1,705.00	3825.TECH011.301	Hire vehicle - Ranger Services
Sharon Tollard	\$		3818.COMM007.315	Library Stock
	\$		3841.COMM007.335	Programs Storytime
	\$		3819.COMM007.315	Library Stock
	\$		3841.COMM007.335	Programs Materials Cataloguing Training
	\$ \$		3852.COMM007.302 3819.COMM007.315	Library Stock
	\$		3841.COMM007.335	Youth Art Programs
	\$		3819.COMM007.315	Library Stock
	\$	27.93	3819.COMM007.315	Library Stock
	\$		3852.COMM007.302	Collections Training
Maxie Smith	\$		3823.COMM007.301	Vehicle rego - 997423
	\$		3823.CORP005.301	Vehicle rego - CA44MH
	\$		3823.EXEC001.301	Roadside assistance - CA44QQ
	\$		3823.CORP005.301 3823.COMM007.301	Roadside assistance - CA44MH
	ې د			Roadside assistance - CB34NE Vehicle Rego - CB34NE
	ہ \$			
	\$	124.99	5124	Prepayments - Annual Hightail software
	\$	103.05	3823.TECH009.301	Rego - T67968
	\$ \$ \$ \$ \$ \$	25.00 124.99	3823.COMM007.301 3804.CORP004.309 5124 3823.TECH009.301	

Cardholder		Amt.	Cost Code	Description
	\$		3203.CORP006.312	Registrar General
	\$		3823.COMM007.301	Roadside assistance - 997423
	\$	59.52	3806.CORP004.309	Feedbackly - Survey
	\$	52.90	3804.CORP004.309	JB Hi Fi - Charger & Selfie Stick
	\$	238.30	3111.CORP003.300	Consumables
Samantha Abdic	\$	24.66	3807.EXEC003.308	Facebook
	\$	24.00		Flipbook software
	\$	115.40	5124	Prepayments - Flipbook software
	\$	13.77	3828.EXEC003.308	Social Media
	\$	192.13	3807.EXEC003.308	Newsletter
	-\$	229.00	3828.EXEC003.308	Refund for previous month
Natasha Clifton	\$	84.00	3828.CORP005.334	Flowers - staff member family
	\$	16.25	3822.TECH009.301	
	\$	13,737.39		

B

Reviewed by: Acting Finance Manager

Ribi Bruhn Approved by: Chief Executive Officer

Section 2 Financial Results

2.8 - Waste Charges as at 30 June 2017

Waste Management

	Original	Lingt		Commitment	Total VTD A stuals	0/
	Original	First	YTD Actuals	Commitment	Total YTD Actuals	%
	Budget	Budget			plus Commitments	
		Review				
Income						
Rates & Charges	(6,568,290)	-	(6,641,592)	-	(6,641,592)	101.12%
Income	(6,568,290)	-	(6,641,592)	-	(6,641,592)	101.12%
Expenditure						
Educational Resources	15,000	-	16,360	-	16,360	109.06%
Utilities	15,957	-	9,323	-	9,323	58.42%
Security	-	-	-	-	-	0.00%
Litter Collection	204,532	-	189,758	41,848	231,606	113.24%
Domestic Bin Collection	2,458,208	-	2,393,000	365,152	2,758,152	112.20%
Kerb Side Collections	104,000	-	90,026	-	90,026	86.56%
Tip Recharge Domestic Bin Collection	472,500	-	498,103	41,621	539,724	114.23%
Transfer Station	1,613,200	-	1,542,239	73,371	1,615,610	100.15%
Tip Recharge Transfer Station	325,520	-	299,090	26,430	325,520	100.00%
Expenditure	5,208,917	-	5,037,899	548,421	5,586,320	107.25%
(Profit)/Loss	(1,359,373)	-	(1,603,693)	548,421	(1,055,271)	

Reconciliation of waste charge in line with Part 11.5 Division 2 Local Government Act NT.

Expenditures not included in reconciliation are waste related depreciation, overheads and capital works.

Reviewed By: Acting Finance Manager

Ribi Bruhn

Approved By: Chief Executive Officer

Section 2 Financial Results

2.9 - Commercial Leases as at 30 June 2017

Commercial Leases

	Original	First	Second	Third	Total Budget	YTD Actuals	Commitment	Total YTD	%
	Budget	Budget	Budget	Budget	(inc.			Actuals plus	
		Review	Review	Review	Revisions)			Commitments	
Income									
Library Services	(96,636)	-	(6,100)	-	(102,736)	(113,523)	-	(113,523)	110.50%
Aquatic Centre	(95,804)	-	-	-	(95,804)	(93,042)	-	(93,042)	97.12%
Civic Centre	(189,131)	-	-	-	(189,131)	(173,079)	-	(173,079)	91.51%
Income	(381,571)	-	(6,100)	-	(387,671)	(379,645)	-	(379,645)	97.93%
Expenditure									
Library Services	-	2,500	-	-	2,500	2,500	-	2,500	100.00%
Aquatic Centre	-	-	-	-	-	-	-	-	0.00%
Civic Centre	-	18,000	-	-	18,000	13,221	-	13,221	73.45%
Expenditure	-	20,500	-	-	20,500	15,721	-	15,721	76.69 %
(Profit)/Loss	(381,571)	20,500	(6,100)	-	(367,171)	(363,924)	-	(363,924)	

Library Services includes lease held by Mosko's Market

Aquatic Centre includes the lease held by Tang Soo Do. Lease for Movement for Life expired during this financial year

Civic Centre includes leases held by Adult Mental Health and Peter McGrath

McGees Management Fees charged to Civic Centre each month

Reviewed By: Acting Finance Manager

Ribi Brugn

Approved By: Chief Executive Officer



COUNCIL REPORT

ITEM NUMBER:	13.1.14	Fees and Charges 2017/2018
FROM:		Chief Executive Officer
REPORT NUMBER:		8/1249
MEETING DATE:		18 July 2017

Municipal Plan:

4. Governance & Organisation

4.3 People

4.3 We value our people, and the culture of our organisation. We are committed to continuous improvement and innovation whilst seeking to reduce the costs of Council services through increased efficiency

Summary:

This report contains details of draft Fees and Charges for financial year 2017/2018 for Council's consideration.

RECOMMENDATION

- 1. THAT Council receives Report Number 8/1249.
- 2. THAT Council adopt the schedule of Fees and Charges for 2017/2018.

Background:

In a workshop in February 2017 Elected Members reviewed fees and charges for the 2017/2018 financial year.

A further review was undertaken in July 2017.

General:

If approved by Council, the Fees and Charges for the financial year 2017/2018 will be the same as 2016/2017. New Fees and Charges have been introduced for the Palmerston Recreation Centre.

Financial Implications:

If adopted, these fees and charges will replace the 2016/2017 fees and charges.

Legislation/Policy:

Local Government Act - Chapter 11 Rates and Charges

Recommending Officer: Ricki Bruhn, Chief Executive Officer.

Any queries on this report may be directed to Ricki Bruhn, Chief Executive Officer on telephone (08) 8935 9902 or email ricki.bruhn@palmerston.nt.gov.au

Author: Maxie Smith, Acting Finance Manager

Schedule of Attachments:

Attachment A: Draft 2017/2018 Fees and Charges



VERSION 4 / JULY 2017

FEES CHARGES





CATEGORY

SERVICE DESCRIPTION	UNIT OF MEASURE	2018 FEE \$	GST
ANNUAL REPORT			
Copy (Black and White)	per copy	Nil for ratepayer	incl. GST
Perusal of report in Council offices		Nil	incl. GST
MUNICIPAL PLAN			
Copy (Black and White)	per copy	Nil for ratepayer	incl. GST
Perusal of report in Council offices		Nil	incl. GST
CHEQUES DISHONOURED			
At first presentation	per cheque	55.00	incl. GST
At second presentation	per cheque	55.00	incl. GST
FREEDOM OF INFORMATION			
Information Act Fees and Charges		As prescribed	
SALE OF BY-LAWS	'		
Copy (Black and White)	per page	Nil	incl. GST
TENDERS	1		
Copy (Black and White)	per copy	Nil	incl. GST
DOG REGISTRATION FEES			
Standard Fee			
Full Year Fee	per dog	105.00	excl. GST
Half Year Fee (From 1st February)	per dog	65.00	excl. GST
Aged and Disability Pensioner Fee	per dog	25.00	excl. GST
Trained Dogs for the Blind and Hearing Impaired	per dog	Nil	excl. GST
Dogs under 3 months of age (no discounts apply)*	per dog	10.00	excl. GST
*Under the current By Laws dogs under 3 months do not have to	be registered.		
DISCOUNTS			
Desexed or Northern Australian Canine Assoc COB Holder	per registration	50%	
Microchipped	per registration	10%	
CALCULATED FEES			
Full Year Fee		105.00	
Full Year - Desexed/NACA trained		52.50	
Full Year - Desexed/NACA trained and microchipped		42.00	
Full Year - mircrochipped		94.50	
Half Year Fee (From 1st February)		65.00	
Half Year - Desexed/NACA trained		32.50	
Half Year - Desexed/NACA trained and microchipped		26.00	
Half Year - mircrochipped		58.50	
Pensioner Fee		25.00	
Pensioner - Desexed/NACA trained		12.50	
Pensioner - Desexed/NACA trained and microchipped		10.00	
Pensioner - mircrochipped		22.50	
TAG REPLACEMENT		10.00	incl. GST
IMPOUND FEES			
Fee for unregistered dog	per dog	205.00	excl. GST

CATEGORY	SERVICE DESCRIPTION	UNIT OF MEASURE	2018 FEE \$	GST				
	IMPOUND FEES CONT	1						
	Fee for registered dog	per dog	140.00	excl. GST				
	Additional Fee for dog impounded out of hours	per dog	85.00	excl. GST				
	Daily charge after day one	per day	55.00	excl. GST				
E	DOG LICENCE							
ANIMAL MANAGEMENT	Licence Application including one site inspection (non refundable)	per application	155.00	excl. GST				
B B	Site Inspections	per inspection	115.00	excl. GST				
Z	Licence – Full yearly	per Licence	215.00	excl. GST				
Ň	Licence – Half yearly February – July	per Licence	120.00	excl. GST				
IAL	BARKING COLLARS							
Σ	Citronella Barking Collars	per collar/per month	40.00	incl. GST				
A	Refundable Deposit	per collar	50.00	excl. GST				
	Citronella Canisters	per canister	35.00	incl. GST				
	ANIMAL TRAPS							
	Hire animal traps	per month, per trap	30.00	incl. GST				
	Refundable Deposit	per trap	100.00	excl. GST				
ζs	ACCESS AND STORMWATER							
	Application Fee	per application	65.00	excl. GST				
	Inspection Fee	per inspection	115.00	excl. GST				
BUILDING ONSTRUCTIC	UNIT TITLE SCHEME CLEARANCES							
BL PPI	Application Fee	per application	65.00	excl. GST				
S S ≤	Inspection Fee	per inspection	115.00	excl. GST				
	CBD CARPARKING							
U N	Annual Permit (Zone B only)	per permit	400.00	incl. GST				
IIX	Zone A	per hour (max. 2hrs)	1.80	incl. GST				
AR	Zone B	per hour (capped \$4)	1.00	incl. GST				
CARPARKIN	THAT the Chief Executive Officer be delegated authority to issue	additional annual parkin	g permits, without charge,					
J	to the NT Police to assist with the scheduled shift work rotations	at the Palmerston Police	Station.					
	THAT the Fees and Charges register be amended to incorporate	this decision. (Council Dec	cision 8/2//4 - 04/0//2017)					
	GRAY COMMUNITY HALL	1						
	Private/Business							
IES	Rent	per day	200.00	incl. GST				
5	Rent	per hour	40.00	incl. GST				
ACI	Not-for-profit							
Ц Х	Rent	per day	100.00	incl. GST				
Ę	Rent	per hour	20.00	incl. GST				
l l	Booking Deposit - Refundable	per usage	125.00	excl. GST				
COMMUNITY FACILITIES	Additional Cleaning (if required)	per usage	At cost of cleaning plus GST	incl. GST				
8	DRIVER FAMILY RESOURCE CENTRE							
	Private/Business							
	Rent	per day	200.00	incl. GST				
	Rent	per hour	40.00	incl. GST				

CATEGORY	SERVICE DESCRIPTION	UNIT OF MEASURE	2018 FEE \$	GST				
	Not-for-profit							
	Rent	per day	100.00	incl. GST				
	Rent	per hour	20.00	incl. GST				
	Booking Deposit - Refundable	per usage	125.00	excl. GST				
	Additional Cleaning (if required)	per usage	At cost of cleaning plus GST	incl. GST				
	DURACK HEIGHTS COMMUNITY CENTRE PER CLASS ROOM							
	Private/Business							
	Rent	per day	200.00	incl. GST				
	Rent	per hour	40.00	incl. GST				
	Not-for-profit			<u> </u>				
	Rent	per day	100.00	incl. GST				
	Rent	per hour	20.00	incl. GST				
	Booking Deposit - Refundable	per usage	125.00	excl. GST				
	Additional Cleaning (if required)	per usage	At cost of cleaning plus GST	incl. GST				
	LIBRARY TRAINING ROOM							
	Private/Business							
	Rent	per day	200.00	incl. GST				
	Rent	per hour	40.00	incl. GST				
IES	Not-for-profit	1	I					
MUNITY FACILITIES	Rent	per day	100.00	incl. GST				
ACI	Rent	per hour	20.00	incl. GST				
ΥE	Booking Deposit - Refundable	per usage	125.00	excl. GST				
	Additional Cleaning (if required)	per usage	At cost of cleaning plus GST	incl. GST				
2	Laptop Hire	per laptop/per session	25.00	incl. GST				
Σ	Digital projector	per session	25.00	incl. GST				
COM	TV Hire	per session	25.00	incl. GST				
	LIBRARY COMMUNITY ROOM (INCL. KITCHENETTE)							
	Private/Business							
	Rent	per day	200.00	incl. GST				
	Rent	per hour	40.00	incl. GST				
	Not-for-profit							
	Rent	per day	100.00	incl. GST				
	Rent	per hour	20.00	incl. GST				
	Booking Deposit - Refundable	per usage	125.00	excl. GST				
	Additional Cleaning (if required)	per usage	At cost of cleaning plus GST	incl. GST				
	RECREATION CENTRE - COMMUNITY ROOM 1							
	Private/Business							
	Rent	per day	200.00	incl. GST				
	Rent	per hour	40.00	incl. GST				
	Not-for-profit							
	Rent	per day	100.00	incl. GST				
	Rent	per hour	20.00	incl. GST				
	Booking Deposit - Refundable	per usage	125.00	excl. GST				
	Additional Cleaning (if required)	per usage	At cost of cleaning plus GST	incl. GST				

ATEGORY	SERVICE DESCRIPTION	UNIT OF MEASURE	2018 FEE \$	GST
	RECREATION CENTRE - COMMUNITY ROOM 2			
	Private/Business			
	Rent	per day	300.00	incl. GST
	Rent	per hour	60.00	incl. GST
	Not-for-profit			
	Rent	per day	150.00	incl. GST
	Rent	per hour	30.00	incl. GST
	Booking Deposit - Refundable	per usage	125.00	excl. GST
	Additional Cleaning (if required)	per usage	At cost of cleaning plus GST	incl. GST
	RECREATION CENTRE STADIUM HIRE - HOURLY RATE			
	Private/Business			
	Rent	per court	60.00	incl. GST
	Lights	per court	40.00	incl. GST
S	Airconditioning	per court	45.00	incl. GST
Ë	Not-for-profit	P		
	Rent	per court	30.00	incl. GS1
FAC	Lights	per court	25.00	incl. GS1
Σ	Airconditioning	per court	30.00	incl. GS1
z	Stadium lights are required prior to 7am and after 6.00pm			
COMMUNITY FACILITIES	Out of Hours Staff Charges Monday to Friday prior to 8am and after 7pm	per person per hour	45.00	incl. GST
0	Out of Hours Staff Charges Weekends and Public Holidays	per person per hour	75.00	incl. GST
Ŭ	Booking Deposit - Refundable	per usage	125.00	
	Additional Cleaning (if required)	per usage	At cost of cleaning plus GST	
	RECREATION CENTRE SEATING			
	Stadium Seating Hire	Single Unit	300.00	incl. GST
	Stadium Seating Hire	3 Units	600.00	incl. GST
	Stadium Seating Hire	6 Units	800.00	incl. GST
	COMMUNITY BBQ TRAILER (AVAILABLE FOR USE BY MEMBERS (OF THE COMMUNITY, LOC	AL ORGANISATIONS AND GRO	UPS)
	Rent	per usage	Nil	incl. GST
	Booking Deposit - Refundable	per usage	200.00	excl. GS
	MOVIE TRAILER (AVAILABLE FOR USE BY MEMBERS OF THE COM	MUNITY, LOCAL ORGANISA	TIONS AND GROUPS)	
	Rent	per usage	Nil	incl. GST
	Booking Deposit - Refundable	per usage	200.00	excl. GS ⁻
	IMAGINATION PLAYGROUND (AVAILABLE FOR USE BY PALMERSTON	BASED COMMUNITY ORGANI	SATIONS. SCHOOLS AND CHILD CA	RE CENTRE
	Rent	per usage	Nil	incl. GS1
	Booking Deposit - Refundable	per usage	200.00	excl. GS
	INFANT SUBSIDY TO THORAK CEMETERY			
AATION COSTS CHILDREN	This subsidy is applicable for the burial or cremation costs of chil the following conditions: Parent or legal guardian is a resident within the municipality		o years (including stillborn chil	dren), with
HILD	 Subsidy is available up to a maximum of 50% of the interme \$900.00 (whichever is the lesser value) 		mation cost (<i>not both</i>) or a m	aximum o

Subsidy will only be paid to individual residents (not to organisation or government agencies carrying out the interments or cremations for children in their care)

Individuals have to proof residency with photo identification with a current address shown

CATEGORY	SERVICE DESCRIPTION	UNIT OF MEASURE	2018 FEE \$	GST
	NON TERRITORY RESIDENT BORROWER	ONTI OF MEASURE	2010112	0.51
	Refundable Deposit - plus	per resident	45.00	excl. GST
	Non-refundable Administration Fee	per resident	15.00	incl. GST
	LOST BORROWER CARD REPLACEMENT		2.50	incl. GST
		per card	2.50	Inci. GST
	PHOTOCOPYING AND PRINTING BLACK AND WHITE			
	A4 single	per page	0.30	incl. GST
	A4 double	per page	0.60	incl. GST
	A3 single	per page	0.50	incl. GST
	A3 double	per page	1.00	incl. GST
	PHOTOCOPYING AND PRINTING COLOURS	[
	A4 single	per page	1.50	incl. GST
	A4 double	per page	3.00	incl. GST
	A3 single	per page	3.00	incl. GST
	A3 double	per page	6.00	incl. GST
ES	PC USAGE (INTERNET HIRE AND PERSONAL USAGE)	1		
	15 min		1.00	incl. GST
ER	Fax Service	T		
LIBRARY SERVICES	1st page		3.00	incl. GST
č AR	2nd page onwards		1.00	incl. GST
IBR	Receive incoming fax	per page	1.00	incl. GST
3				
-	Inter Library Loan (if charged by host library)	per loan	as charged by host library	excl. GST
-	Inter Library Loan (if charged by host library) REPLACEMENT OF LOST OR DAMAGED ITEMS	per loan	as charged by host library	excl. GST
_		per loan per item	as charged by host library At replacement cost of item plus \$2 administration charge plus GST	excl. GST
_	REPLACEMENT OF LOST OR DAMAGED ITEMS		At replacement cost of item plus \$2 administration charge	
_	REPLACEMENT OF LOST OR DAMAGED ITEMS Replacement of any library resources		At replacement cost of item plus \$2 administration charge	
_	REPLACEMENT OF LOST OR DAMAGED ITEMS Replacement of any library resources LAMINATING SERVICE	per item	At replacement cost of item plus \$2 administration charge plus GST	incl. GST
	REPLACEMENT OF LOST OR DAMAGED ITEMS Replacement of any library resources LAMINATING SERVICE A3	per item per sheet	At replacement cost of item plus \$2 administration charge plus GST 8.00	incl. GST
_	REPLACEMENT OF LOST OR DAMAGED ITEMS Replacement of any library resources LAMINATING SERVICE A3 A4	per item per sheet per sheet	At replacement cost of item plus \$2 administration charge plus GST 8.00 6.00	incl. GST incl. GST incl. GST
_	REPLACEMENT OF LOST OR DAMAGED ITEMS Replacement of any library resources LAMINATING SERVICE A3 A4 Wallet size	per item per sheet per sheet	At replacement cost of item plus \$2 administration charge plus GST 8.00 6.00	incl. GST incl. GST incl. GST
_	REPLACEMENT OF LOST OR DAMAGED ITEMS Replacement of any library resources LAMINATING SERVICE A3 A4 Wallet size BINDING	per item per sheet per sheet per sheet	At replacement cost of item plus \$2 administration charge plus GST 8.00 6.00 5.00	incl. GST incl. GST incl. GST incl. GST
	REPLACEMENT OF LOST OR DAMAGED ITEMS Replacement of any library resources LAMINATING SERVICE A3 A4 Wallet size BINDING 1-40 pages	per item per sheet per sheet per sheet per sheet	At replacement cost of item plus \$2 administration charge plus GST 8.00 6.00 5.00 5.00	incl. GST incl. GST incl. GST incl. GST
	REPLACEMENT OF LOST OR DAMAGED ITEMS Replacement of any library resources LAMINATING SERVICE A3 A4 Wallet size BINDING 1-40 pages 40-100 pages	per item per sheet per sheet per sheet per sheet per binding per binding	At replacement cost of item plus \$2 administration charge plus GST 8.00 6.00 5.00 5.00 5.00 7.00	incl. GST incl. GST incl. GST incl. GST incl. GST
_	REPLACEMENT OF LOST OR DAMAGED ITEMS Replacement of any library resources LAMINATING SERVICE A3 A4 Wallet size BINDING 1-40 pages 40-100 pages 100-190 pages	per item per sheet per sheet per sheet per sheet per binding per binding	At replacement cost of item plus \$2 administration charge plus GST 8.00 6.00 5.00 5.00 5.00 7.00	incl. GST incl. GST incl. GST incl. GST incl. GST
	REPLACEMENT OF LOST OR DAMAGED ITEMS Replacement of any library resources LAMINATING SERVICE A3 A4 Wallet size BINDING 1-40 pages 40-100 pages 100-190 pages LIBRARY BAGS	per item per sheet per sheet per sheet per sheet per binding per binding per binding	At replacement cost of item plus \$2 administration charge plus GST 8.00 6.00 5.00 5.00 5.00 7.00 10.00	incl. GST incl. GST incl. GST incl. GST incl. GST incl. GST
	REPLACEMENT OF LOST OR DAMAGED ITEMS Replacement of any library resources LAMINATING SERVICE A3 A4 Wallet size BINDING 1-40 pages 40-100 pages 100-190 pages LIBRARY BAGS Calico	per item per sheet per sheet per sheet per binding per binding per binding	At replacement cost of item plus \$2 administration charge plus GST 8.00 6.00 5.00 5.00 5.00 7.00 10.00	incl. GST incl. GST incl. GST incl. GST incl. GST incl. GST
	REPLACEMENT OF LOST OR DAMAGED ITEMS Replacement of any library resources LAMINATING SERVICE A3 A4 Wallet size BINDING 1-40 pages 40-100 pages 100-190 pages LIBRARY BAGS Calico OUTDOOR DINING LICENCE	per item per sheet per sheet per sheet per sheet per binding per binding per binding per bag	At replacement cost of item plus \$2 administration charge plus GST 8.00 6.00 5.00 5.00 5.00 7.00 10.00 5.00	incl. GST incl. GST incl. GST incl. GST incl. GST incl. GST incl. GST
	REPLACEMENT OF LOST OR DAMAGED ITEMS Replacement of any library resources LAMINATING SERVICE A3 A4 Wallet size BINDING 1-40 pages 40-100 pages 100-190 pages LIBRARY BAGS Calico OUTDOOR DINING LICENCE Outdoor Dining Licence (Class 1)	per item per sheet per sheet per sheet per sheet per binding per binding per binding per bag	At replacement cost of item plus \$2 administration charge plus GST 8.00 6.00 5.00 5.00 5.00 7.00 10.00 5.00	incl. GST incl. GST incl. GST incl. GST incl. GST incl. GST incl. GST
OUTDOOR DINING LICENCE	REPLACEMENT OF LOST OR DAMAGED ITEMS Replacement of any library resources LAMINATING SERVICE A3 A4 Wallet size BINDING 1-40 pages 40-100 pages 100-190 pages LIBRARY BAGS Calico OUTDOOR DINING LICENCE Outdoor Dining Licence (Class 1) Class 1: Up to 4 tables / 8 Seats (whichever is the lesser)	per item per sheet per sheet per sheet per sheet per binding per binding per binding per bag per annum per annum	At replacement cost of item plus \$2 administration charge plus GST 8.00 6.00 5.00 5.00 5.00 7.00 10.00 5.00 5.00 2.5.00	incl. GST incl. GST incl. GST incl. GST incl. GST incl. GST incl. GST incl. GST

OUTDOOR

CATEGORY	SERVICE DESCRIPTION	UNIT OF MEASURE	2018 FEE \$	GST		
≻	DAMAGE OR DESTRUCTION TO ANY COUNCIL PROPERTY					
PROPERTY	Damage or destruction to any property of Council will be recovered from the responsible person.					
	This could be either the holder of the permit/licence, the hirer or any other liable person causing damage.	per damaged asset	Cost for replacement or reinstatement to Council			
Ā	Plus 15% administrational charge plus GST			incl. GST		
	PUBLIC OPEN SPACES AND PARKS					
	All deposits shall be lodged with proof of public liability insuran	ce				
	PRIVATE AND NON-FOR PROFIT COMMUNITY GROUPS					
S	Key Deposit - Refundable	per key	60.00	excl. GST		
CE	Cleaning Deposit – Refundable	per usage	Nil	excl. GST		
PL	Charity Stalls					
2	Additional Cleaning (if required)	per usage	At cost of cleaning plus GST	incl. GST		
PUBLIC PLACES	COMMERCIAL USE					
ā	Key Deposit - Refundable	per key	60.00	excl. GST		
	Cleaning Deposit – Refundable	per usage	150.00	excl. GST		
	Additional Cleaning (if required)	per usage	At cost of cleaning plus GST	incl. GST		
	BUSKING PERMIT	per permit	Nil			
	RATE BOOK INSPECTION FEE					
	Perusal at Council office		Nil			
	Written extract	per assessment	50.00	excl. GST		
	REPRINT OF ORIGINAL RATES NOTICE					
	Residential Zoning					
	Current Rating Year	per notice	13.00	incl. GST		
ŝ	Prior Rating Years	per notice	25.00	incl. GST		
RATE	OTHER ZONINGS					
	Current Rating Year	per notice	25.00	incl. GST		
	Prior Rating Years	per notice	50.00	incl. GST		
	RATE DEBT COLLECTION FEE					
	Letter of demand	per letter	20.00	incl. GST		
	Field Call	per Field Call	Charge of external contractor	incl. GST		
	Statement of Claim	per Statement of claim	Charge of external contractor	incl. GST		
	Additional court Costs may apply and are determined by the courts					

DISABILITY PERMITS per permit Nil Permanent Disability (renewable every 3 years) per permit Nil Temporary Disability (time limited) per permit Nil SHOPPING TROLLEY Shopping Trolley Release Fee per trolley Cost to re LONG GRASS Standard and/or <1200m² blocks per block 350.00 Non standard and/or >1200m² blocks per block By quotate Block Inspection fee per inspection 115.00	excl. GST excl. GST					
Temporary Disability (time limited) per permit Nil SHOPPING TROLLEY Shopping Trolley Release Fee per trolley Cost to re LONG GRASS Standard and/or <1200m² blocks per block 350.00 Non standard and/or >1200m² blocks per block By quotat Block Inspection fee per inspection 115.00						
Non standard and/or >1200m ² blocks per block By quotat Block Inspection fee per inspection 115.00	excl. GST					
Non standard and/or >1200m ² blocks per block By quotat Block Inspection fee per inspection 115.00						
Non standard and/or >1200m ² blocks per block By quotat Block Inspection fee per inspection 115.00						
Non standard and/or >1200m ² blocks per block By quotat Block Inspection fee per inspection 115.00	cover plus GST incl. GST					
Non standard and/or >1200m ² blocks per block By quotat Block Inspection fee per inspection 115.00						
Block Inspection fee per inspection 115.00	excl. GST					
	ion excl. GST					
	excl. GST					
SIGNAGE IN PUBLIC SPACE AND ON PRIVATE LAND						
Animated Signs						
Application Fee per application 45.00	excl. GST					
Annual Fee per sign 240.00	excl. GST					
SIGNAGE ON PRIVATE LAND						
Banners for temporary advertising						
On private land for maximum 2 weeks per application 45.00	excl. GST					
Banners, Balloons, Blimps and kites on private land per application 45.00	excl. GST					
Signs on private land viewable from a public place per application 45.00	excl. GST					
BANNERS/SIGNS ON COUNCIL LAND						
Weekly fee for Commercial Use per banner/sign 75.00	excl. GST					
Weekly fee for Non-for-profit organisations per banner/sign 45.00	excl. GST					
BANNER ON STREET LIGHT POLES						
Application Fee per application 45.00	excl. GST					
Weekly fee per banner 5.00	excl. GST					
Erection and removal of Banners per banner At cost fo SIGNS OVERHANGING A PUBLIC PLACE	GST incl. GST					
SIGNS OVERHANGING A PUBLIC PLACE	SIGNS OVERHANGING A PUBLIC PLACE					
Application Fee per application 45.00	excl. GST					
Annual Fee per sign 125.00	excl. GST					
PERMANENT SIGNS ON ROAD	PERMANENT SIGNS ON ROAD					
Application Fee per application 45.00	excl. GST					
Annual Fee per sign 125.00	excl. GST					
REMOVABLE SIGNS ON PUBLIC LAND (A FRAME)	REMOVABLE SIGNS ON PUBLIC LAND (A FRAME)					
Application Fee per application 45.00	excl. GST					
Annual Fee per sign 25.00	excl. GST					
OTHER SIGNAGE IN OPEN SPACE	OTHER SIGNAGE IN OPEN SPACE					
Bunting per application 45.00	excl. GST					
Murals per application 45.00	excl. GST					
Flags per application 45.00	excl. GST					
Event Signage per application 45.00	excl. GST					
Blue Finger Signs (refer below) per application 45.00	excl. GST					

ATEGORY	SERVICE DESCRIPTION	UNIT OF MEASURE	2018 FEE \$	GST			
	GENERAL SERVICE AND COMMUNITY GROUPS						
	(churches, self help groups, childcare centres, schools, public sporting facilities)						
	Application Fee	per application	Nil	excl. GST			
	Annual Fee	per sign	Nil	excl. GST			
	Cost of erection	per sign	50% of cost plus GST	incl. GST			
	EMERGENCY SERVICES						
	(fire brigade, ambulance, etc.)						
	Application Fee	per application	Nil	excl. GST			
	Annual Fee	per sign	Nil	excl. GST			
	Cost of erection	per sign	Nil	incl. GST			
ш	BUSINESS GROUPS			-			
SIGNAGE	(Shopping Centres, home businesses, vet clinics, medical/dental clinics, commercial childcare, private sporting clubs and community clubs)						
Sig	Application Fee	per application	Nil	excl. GST			
	Annual Fee	per sign	Nil	excl. GST			
	Cost of erection	per sign	20% of cost plus GST	incl. GST			
	REAL ESTATE SIGNS ON FENCES						
	Application Fee	per application	45.00	excl. GST			
	Annual Fee	per sign	135.00	excl. GST			
	ADVERTISING ON FENCES						
	Application Fee	per application	45.00	excl. GST			
	COLLECTION AND RETURN OF MOVABLE SIGNAGE						
	(fee for the collection of moveable signs during a cyclone upon declaration of Stage 2 by the Territory Controller)						
	Return Fee	per sign	112.50	excl. GST			
-	SUBDIVISION APPROVAL						
6	Relative to Council area of responsibility roads, footpaths, bicycle tracks etc.						
SUBDIVISION	1. At time of submission of plans for approval	per approval	0.75% of construction cost of all assets handed to Council	excl. GST			
	2. Prior to practical completion / on-maintenance	per approval	0.75% of construction cost of all assets handed to Council	excl. GST			
¥	VEHICLE CROSSOVER (REINFORCED)						
VEHICLE CROSSOVER	100mm Standard	per m ²	80.00	incl. GST			
	150mm Commercial	per m ²	90.00	incl. GST			
H S		-					
VEH	200mm Industrial	per m ²	105.00	incl. GST			

TEGORY	SERVICE DESCRIPTION	UNIT OF MEASURE	2018 FEE \$	GST	
N ERVES	WORK ON COUNCIL RESERVES				
	all applications shall be lodged with proof of public liability insurance. Amount of inspections required will be verified after lodgement of application depending on works				
N ER	Application Fee	per application	65.00	excl. GST	
R C R C R C	Inspection Fee	per inspection	115.00	excl. GST	
WORK ON COUNCIL RESE	Hoarding Fee	per m ² per week	2.60	excl. GST	
	Car bay hire	per bay per week	55.00	excl. GST	
	Private waste bins and containers on road reserves				
	Maximum of 4 day period	per application	28.00	excl. GST	
		·			

COUNCIL REPORT



ITEM NUMBER: FROM:	13.1.15	Draft Municipal Plan and Budget 2017/2018 Consultation Period Chief Executive Officer
REPORT NUMBER:		8/1255
MEETING DATE:		18 July 2017

Municipal Plan:

4. Governance & Organisation

4.3 People

We value our people, and the culture of our organisation. We are committed to continuous improvement and innovation whilst seeking to reduce the costs of Council services through increased efficiency

Summary:

Public Consultation on the Draft Municipal Plan and Budget closed on Tuesday, 11 July 2017 at 5.00pm. This report is to provide an update on the number of submissions received and to set a Special Council Meeting date to consider the submissions.

RECOMMENDATION

- 1. THAT Council receives Report Number 8/1255.
- 2. THAT a Special Meeting of Council be held on Tuesday, 25 July 2017 at 6.00pm.

General:

During the consultation period, Council received the following submissions:-

- 31 Submissions from the Community
- 1 Submission received from a Community Member outside of the consultation period

The Department of Housing and Community Development contacted the office to note a small amendment to page 23 of the document, to update the Departments name.

Financial Implications:

Nil

Legislation/Policy:

Section 128 of the Local Government Act requires Council adopt its budget for a particular financial year on or before 31 July in the relevant financial year.

Section 155 of the Local Government Act requires Council to declare rates on allotments throughout the area for the financial year on or before 31 July in each year.

Recommending Officer: Ricki Bruhn, Chief Executive Officer

Any queries on this report may be directed to Ricki Bruhn, Chief Executive Officer on telephone (08) 8935 9922 or email <u>palmerston@palmerston.nt.gov.au</u>.

Schedule of Attachments:

Nil

COUNCIL REPORT

ITEM NUMBER:	15.1	Response to Previous Public Questions from Council Meeting held 4 July 2017
FROM:		Director of Technical Services
REPORT NUMBER:		8/1254
MEETING DATE:		18 July 2017

Municipal Plan:

city of

PALMERSTON

- 4. Governance & Organisation
 - 4.1 Responsibility

We are committed to corporate and social responsibility, the sustainability of Council assets and services, and the effective planning and reporting of Council performance to the community

Summary:

At the Ordinary Meeting of Council held on Tuesday 4 July 2017, the Manager took several questions on notice during the 'Public Question Time' section.

RECOMMENDATION

THAT Council receives Report Number 8/1254.

General:

At the Ordinary Council meeting held on 4 July 2017, the Manager took the following question on notice.

Question asked by Mr Donald Young of Bellamack:

"At what point was the cost benefit analysis of the paid parking within the CBD done through the city and is there a plan to revisit all of the aspects of that cost benefit analysis given the economic changes that might have happened since that cost benefit analysis was done?"

Answer:

The introduction of paid parking within the CBD was a key consideration contained within the Palmerston City Centre Parking Strategy and the associated Palmerston City Centre Master Plan which were both subject to consultation. The previous availability of free parking within the CBD had created a situation where our CBD was being used as a "park and ride" area for employers who operated outside of Palmerston. This, in effect, consumed available public carparking in the CBD to the detriment of those employees who actually worked in the Palmerston CBD.

The decision to introduce paid parking in the CBD was carried unanimously by council at its meeting held on 16 August 2016.

Council has the opportunity to review paid parking in the CBD at any time and also undertakes an annual review of fees and charges which includes car parking charges. The preliminary observations indicate paid parking has freed up parking areas in the CBD for those people that need to access it.

Question asked by Mr Ian Abbott of Farrar:

"The draft Municipal Plan doesn't reflect the \$2.7m cost saving that was gained tonight from the 3 tenders awarded. \$1m on the landscaping tender and \$1.7m saved on the Archer Landfill tender. How will this be reflected in the Municipal Plan??"

Answer:

Whilst the awarding of these tenders does reflect projected savings in comparison to our draft budget, the nature of these works may create significant cost variations during the 2017/2018 financial year. Accordingly, it is premature to adjust the Municipal Plan and draft budget to reflect these savings. Council will have the opportunity during the year to review these budget allocations as part of its quarterly budget reviews.

Question asked by Mr Trevor Miller of Woodroffe:

"Is Council able to seek special parking arrangements for Senior members attending advisory committees or official functions of Council?"

Answer:

Council will consider the parking options available to support Senior members attending advisory group meetings and other official functions of Council.

Question asked by Ms Dorothy Fox of Bakewell:

"Will Council also look into providing special parking arrangements for disabled parking in the CBD?"

Answer:

As part of the introduction of paid parking in the Palmerston CBD, any vehicle displaying a valid disability parking permit and parked in a signed disabled parking bay may park there free of charge. In accordance with the Australian Road Rules, where a vehicle displaying a valid disability permit is parked in a charged parking bay, the required fees must be paid and the vehicle may park for up to twice the period shown on the purchased parking ticket.

Question asked by Kym Yeowyard of Woodroffe:

"Whether the awarding and review of the contract of the ymca will be taken into consideration by the investigator?"

Answer:

Decisions on which matters will be investigated whilst the council is under official management is the responsibility of the appointed investigator, Mr Russell Anderson.

Financial Implications:

Nil

Legislation/Policy:

This response is made in accordance with Council's adopted Public Question Time procedures (18 August 2015).

Recommending Officer: Ricki Bruhn, Chief Executive Offier

Any queries on this report may be directed to Mark Spangler, Director of Technical Services on telephone (08) 8935 9922 or email <u>palmerston@palmerston.nt.gov.au</u>.

Schedule of Attachments:

Nil