

### CITY OF PALMERSTON

Notice of Council Meeting To be held at the Council Chambers, Civic Plaza On Tuesday, 13 December 2016 at 6.30pm

Mark Spangler Acting Chief Executive Officer

Any member of Council who may have a conflict of interest, or a possible conflict of interest in regard to any item of business to be discussed at a Council meeting or a Committee meeting should declare that conflict of interest to enable Council to manage the conflict and resolve it in accordance with its obligations under the Local Government Act and its policies regarding the same.

### **Audio Disclaimer**

An audio recording of this meeting is being made for minute taking purposes as authorised by City of Palmerston Policy MEE3 Recording of Meetings, available on Council's Website.

### Acknowledgement of Traditional Ownership

I respectfully acknowledge the past and present Traditional Custodians of this land on which we are meeting, the Larrakia people. It is a privilege to be standing on Larrakia country.

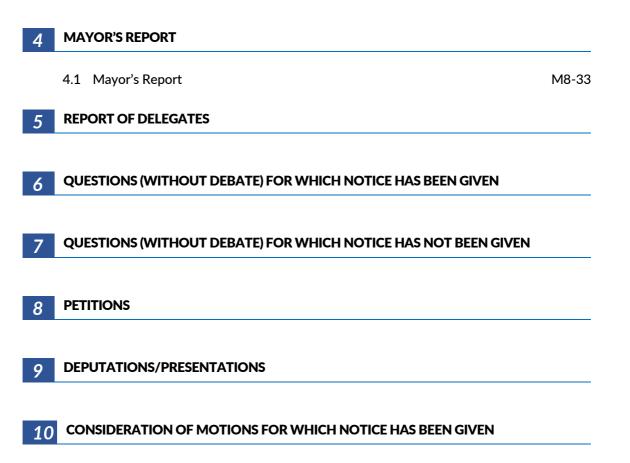


2 APOLOGIES

### **3** CONFIRMATION OF MINUTES

### RECOMMENDATION

- 1. THAT the minutes of the Council Meeting held Tuesday, 15 November 2016 pages 8781 to 8795, be confirmed.
- 2. THAT the Confidential minutes of the Council Meeting held Tuesday, 15 November 2016 pages 266 to 270, be confirmed.
- 3. THAT the minutes of the Special Council Meeting held Tuesday, 29 November 2016 pages 8796 to 8798, be confirmed.



### **11** COMMITTEE RECOMMENDATIONS

city of

PALMERSTON

### **11.1** Governance and Organisation

THAT the minutes from the Governance and Organisation Committee meeting held on 1 December 2016, be received and noted and that Council adopts the recommendations made by the Committee and accordingly resolves as follows:-

### 11.1.1 First Budget Review 2016/17

### Council adopts the 1st Budget Review 2016/17, pursuant to Section 128 (2) of Local Government Act NT subject to the removal of \$7,000 for staff wellbeing.

2. THAT officers bring a report to the Governance and Organisation Committee regarding staff wellbeing initiatives.

### **11.1.2** Review FIN17 Rate Concession Policy

### GOC/0323

GOC/0322

THAT Council adopt the amended FIN17 Rate Concession Policy.



### **11.2 Economic Development and Infrastructure**

THAT the minutes from the Economic Development and Infrastructure Committee meeting held on 1 December 2016, be received and noted and that Council adopts the recommendations made by the Committee and accordingly resolves as follows:-

#### 11.2.1 Title Transfer of Open Space Lot 12054 Containing a Lake in The **Heights Durack Subdivision** EDI/0485

- 1. THAT Council endorses the title transfer of open space Lot 12054 containing a lake in The Heights Durack subdivision, from the Charles Darwin University to Council.
- 2. THAT the Mayor and the Chief Executive Officer be authorised to sign and seal all documentation in relation to the title transfer of Lot 12054 in The Heights Durack subdivision.

### 11.3 Community, Culture and Environment

THAT the minutes from the Community, Culture and Environment Committee meeting held on 7 December 2016, be received and noted and that Council adopts the recommendations made by the Committee and accordingly resolves as follows:-

#### 11.3.1 Palmerston Animal Management Reference Group Meeting 24 November 2016 CCE/0636 CCE/0637

- 1. THAT staff assess environment grants that may be available for information signage related to the effects of feeding native animals.
- 2. THAT animals adopted through community groups that have been desexed and micro-chipped have free registration during their first financial year.

### **11.3.2** Financial Support for ANZAC Day Services

THAT Council approve a budget allocation of \$10,000 per year for the next three (3) financial years from the Community Benefit Scheme, to support the Palmerston RSL ANZAC event in Palmerston.

### 11.3.3 Ribbon Structure

### THAT the ribbon structure used on White Ribbon Day be made available to organisation's seeking to celebrate and acknowledge significant days of the year.

CCE/0649

CCE/0639



### 11.3.4 Service Review of Communications and Marketing CCE/0650

THAT Council undertake a service review of its communications and marketing

### **12** INFORMATION AGENDA

city of

PALMERSTON

### **12.1 Items for Exclusion**

### **12.2 Receipt of Information Reports**

### RECOMMENDATION

THAT the information items contained within the information Agenda, be received.

### **12.3 Officer Reports**

12.3.1	Action Report	8/1033
12.3.2	Severe Storm Event 5 November 2016	8/1037
12.3.3	NT Planning Commission - Palmerston City Centre and Periphery	
	Area Plan - Update and Discussion Paper – "Towards an Area	
	Plan for Palmerston City Centre and Its Periphery"	8/1039
12.3.4	Community Purpose Land or Crown Land for new Seniors Centre	8/1040
12.3.5	Community Benefits Scheme – October & November 2016	8/1044
12.3.6	LGANT Executive Minutes - 18 October 2016	8/1046

### **13** DEBATE AGENDA

### **13.1 Officer Reports**

13.1.1	On and Off-Street Parking Charges in the City Centre	8/1034			
13.1.2	Library Materials – Stock Write Off	8/1035			
13.1.3	End of Year Library Acquittal June 2016	8/1036			
13.1.4	Comment on the direct sale of crown land situated at Lot 10282				
	(133) Flynn Circuit, Bellamack	8/1038			
13.1.5	Proposed Marlow Lagoon Land Use Plan	8/1041			
13.1.6	DRAFT AD03 Liquor Licence Policy				
13.1.7	Palmerston Community Infrastructure Plan 2016-2026 – Report				
	on consultation and endorsement of Final Plan	8/1043			
13.1.8	Financial Report for the Month of November 2016	8/1045			
13.1.9	TS2016/12 – Asset Revaluation	8/1058			

### 14 CORRESPONDENCE

city of

PALMERSTON

14.1 Palmerston Christian School - Part Lot 4153



15.1 Response to Previous Public Questions from Council Meeting held on 15 November 2016

8/1055

### **16** PUBLIC QUESTION TIME

At the invitation of the Chair

### **17** OTHER BUSINESS – ALDERMAN REPORTS

By-law 14(8) provides that the Chairman must not accept a motion without notice if the effect of the motion would, if carried, be to incur expenditure in excess of \$1,000 unless

- a) the motion relates to the subject matter of a committee's or sub committee's recommendations (as the case may be, or an officer's report that is listed for consideration on the business paper; or
- b) the matter is urgent

### **18** CONFIDENTIAL REPORTS

### **18.1 Rates Concession/Change in Rating**

8/1048

### RECOMMENDATION

- 1. THAT pursuant to Section 65 of the Local Government Act, Council orders that the public be excluded from the meeting with the exception of the Chief Executive Officer, Director of Corporate and Community Services, Director of Technical Services and Minute Secretary on the basis that Council considers it necessary and appropriate to act in a manner closed to the public in order to receive and discuss the presentation in relation to confidential agenda item 18.1 Rates Concession/Change in Rating and that Council is satisfied that the meeting should be conducted in a place open to the public is outweighed in relation to the matter because receiving involves:
  - (b) information about the personal circumstances of a resident or ratepayer;

This item is considered confidential pursuant to Regulation 8 (b) of the Local Government (Administration) Regulations.



2. THAT Council orders that the minutes from the Confidential Council meeting held on 13 December 2016, in relation to confidential item number 18.1 Rates Concession/Change in Rating remain confidential and not available for public inspection for a period of 12 months from the date of this meeting or a lesser period as determined by the Chief Executive Officer.

### **18.2 Financial Hardship Application Assessment 101506**

8/1049

### RECOMMENDATION

- 1. THAT pursuant to Section 65 of the Local Government Act, Council orders that the public be excluded from the meeting with the exception of the Chief Executive Officer, Director of Corporate and Community Services, Director of Technical Services and Minute Secretary on the basis that Council considers it necessary and appropriate to act in a manner closed to the public in order to receive and discuss the presentation in relation to confidential agenda item 18.2 Financial Hardship Application Assessment 101506 and that Council is satisfied that the meeting should be conducted in a place open to the public is outweighed in relation to the matter because receiving, considering and discussing the report and associated documentation involves:
  - (b) information about the personal circumstances of a resident or ratepayer;

This item is considered confidential pursuant to Regulation 8 (b) of the Local Government (Administration) Regulations.

2. THAT Council orders that the minutes from the Confidential Council meeting held on 13 December 2016, in relation to confidential item number 18.2 Financial Hardship Application Assessment 101506 the report and associated documents remain confidential and not available for public inspection for a period of 12 months from the date of this meeting or a lesser period as determined by the Chief Executive Officer.



### 18.3 Financial Hardship Application Assessment 105874

8/1050

### RECOMMENDATION

- 1. THAT pursuant to Section 65 of the Local Government Act, Council orders that the public be excluded from the meeting with the exception of the Chief Executive Officer, Director of Corporate and Community Services, Director of Technical Services and Minute Secretary on the basis that Council considers it necessary and appropriate to act in a manner closed to the public in order to receive and discuss the presentation in relation to confidential agenda item 18.3 Financial Hardship Application Assessment 105874 and that Council is satisfied that the meeting should be conducted in a place open to the public is outweighed in relation to the matter because receiving, considering and discussing the report and associated documentation involves:
  - (b) information about the personal circumstances of a resident or ratepayer;

This item is considered confidential pursuant to Regulation 8 (b) of the Local Government (Administration) Regulations.

2. THAT Council orders that the minutes from the Confidential Council meeting held on 13 December 2016, in relation to confidential item number 18.3 Financial Hardship Application Assessment 105874 the report and associated documents remain confidential and not available for public inspection for a period of 12 months from the date of this meeting or a lesser period as determined by the Chief Executive Officer.

### **18.4 Recreation Facilities**

### 8/1051

### RECOMMENDATION

1. THAT pursuant to Section 65 of the Local Government Act, Council orders that the public be excluded from the meeting with the exception of the Chief Executive Officer, Director of Corporate and Community Services, Director of Technical Services and Minute Secretary on the basis that Council considers it necessary and appropriate to act in a manner closed to the public in order to receive and discuss the presentation in relation to confidential agenda item 18.4 Recreation Facilities and that Council is satisfied that the meeting should be conducted in a place open to the public is outweighed in relation to the matter because receiving, considering and discussing the report and associated documentation involves:



- (c) information that would, if publicly disclosed, be likely to:
  - (i) cause commercial prejudice to, or confer an unfair commercial advantage on, any person; or

This item is considered confidential pursuant to Regulation 8 (c)(i) of the Local Government (Administration) Regulations.

2. THAT Council orders that the minutes from the Confidential Council meeting held on 13 December 2016, in relation to confidential item number 18.4 Recreation Facilities the report and associated documents remain confidential and not available for public inspection for a period of 12 months from the date of this meeting or a lesser period as determined by the Chief Executive Officer.

### **18.5 Digital Strategy**

### 8/1047

### RECOMMENDATION

- 1. THAT pursuant to Section 65 of the Local Government Act, Council orders that the public be excluded from the meeting with the exception of the Chief Executive Officer, Director of Corporate and Community Services, Director of Technical Services and Minute Secretary on the basis that Council considers it necessary and appropriate to act in a manner closed to the public in order to receive and discuss the presentation in relation to confidential agenda item 18.5 Digital Strategy and that Council is satisfied that the meeting should be conducted in a place open to the public is outweighed in relation to the matter because receiving, considering and discussing the report and associated documentation involves:
  - (c) information that would, if publicly disclosed, be likely to:
    - (i) cause commercial prejudice to, or confer an unfair commercial advantage on, any person; or

This item is considered confidential pursuant to Regulation 8 (c)(i) of the Local Government (Administration) Regulations.

2. THAT Council orders that the minutes from the Confidential Council meeting held on 13 December 2016, in relation to confidential item number 18.5 Digital Strategy the report and associated documents remain confidential and not available for public inspection for a period of 12 months from the date of this meeting or a lesser period as determined by the Chief Executive Officer.



### 18.6 Financial Hardship Application Assessment 113545

8/1052

### RECOMMENDATION

- 1. THAT pursuant to Section 65 of the Local Government Act, Council orders that the public be excluded from the meeting with the exception of the Chief Executive Officer, Director of Corporate and Community Services, Director of Technical Services and Minute Secretary on the basis that Council considers it necessary and appropriate to act in a manner closed to the public in order to receive and discuss the presentation in relation to confidential agenda item 18.6 Financial Hardship Application Assessment 113545 and that Council is satisfied that the meeting should be conducted in a place open to the public is outweighed in relation to the matter because receiving, considering and discussing the report and associated documentation involves:
  - (b) information about the personal circumstances of a resident or ratepayer;

This item is considered confidential pursuant to Regulation 8 (b) of the Local Government (Administration) Regulations.

2. THAT Council orders that the minutes from the Confidential Council meeting held on 13 December 2016, in relation to confidential item number 18.6 Financial Hardship Application Assessment 113545 the report and associated documents remain confidential and not available for public inspection for a period of 12 months from the date of this meeting or a lesser period as determined by the Chief Executive Officer.

### **18.7 Financial Hardship Application Assessment 100035**

### 8/1053

### RECOMMENDATION

1. THAT pursuant to Section 65 of the Local Government Act, Council orders that the public be excluded from the meeting with the exception of the Chief Executive Officer, Director of Corporate and Community Services, Director of Technical Services and Minute Secretary on the basis that Council considers it necessary and appropriate to act in a manner closed to the public in order to receive and discuss the presentation in relation to confidential agenda item 18.7 Financial Hardship Application Assessment 100035 and that Council is satisfied that the meeting should be conducted in a place open to the public is outweighed in relation to the matter because receiving, considering and discussing involves:



(b) information about the personal circumstances of a resident or ratepayer;

This item is considered confidential pursuant to Regulation 8 (b) of the Local Government (Administration) Regulations.

2. THAT Council orders that the minutes from the Confidential Council meeting held on 13 December 2016, in relation to confidential item number 18.7 Financial Hardship Application Assessment 100035 remain confidential and not available for public inspection for a period of 12 months from the date of this meeting or a lesser period as determined by the Chief Executive Officer.

### 18.8 Financial Hardship Application Assessment 102230

8/1054

### RECOMMENDATION

- 1. THAT pursuant to Section 65 of the Local Government Act, Council orders that the public be excluded from the meeting with the exception of the Chief Executive Officer, Director of Corporate and Community Services, Director of Technical Services and Minute Secretary on the basis that Council considers it necessary and appropriate to act in a manner closed to the public in order to receive and discuss the presentation in relation to confidential agenda item 18.8 Financial Hardship Application Assessment 102230 and that Council is satisfied that the meeting should be conducted in a place open to the public is outweighed in relation to the matter because receiving, considering and discussing the report and associated documentation involves:
  - (b) information about the personal circumstances of a resident or ratepayer;

This item is considered confidential pursuant to Regulation 8 (b) of the Local Government (Administration) Regulations.

2. THAT Council orders that the minutes from the Confidential Council meeting held on 13 December 2016, in relation to confidential item number 18.8 Financial Hardship Application Assessment 102230 the report and associated documents remain confidential and not available for public inspection for a period of 12 months from the date of this meeting or a lesser period as determined by the Chief Executive Officer.



### 18.9 Financial Hardship Application Assessment 100808

8/1056

### RECOMMENDATION

- 1. THAT pursuant to Section 65 of the Local Government Act, Council orders that the public be excluded from the meeting with the exception of the Chief Executive Officer, Director of Corporate and Community Services, Director of Technical Services and Minute Secretary on the basis that Council considers it necessary and appropriate to act in a manner closed to the public in order to receive and discuss the presentation in relation to confidential agenda item 18.9 Financial Hardship Application Assessment 100808 and that Council is satisfied that the meeting should be conducted in a place open to the public is outweighed in relation to the matter because receiving, considering and discussing the report and associated documentation involves:
  - (b) information about the personal circumstances of a resident or ratepayer;

This item is considered confidential pursuant to Regulation 8 (b) of the Local Government (Administration) Regulations.

2. THAT Council orders that the minutes from the Confidential Council meeting held on 13 December 2016, in relation to confidential item number 18.9 Financial Hardship Application Assessment 100808 the report and associated documents remain confidential and not available for public inspection for a period of 12 months from the date of this meeting or a lesser period as determined by the Chief Executive Officer.

### **18.10** Financial Hardship Application Assessment 101930

8/1057

### RECOMMENDATION

1. THAT pursuant to Section 65 of the Local Government Act, Council orders that the public be excluded from the meeting with the exception of the Chief Executive Officer, Director of Corporate and Community Services, Director of Technical Services and Minute Secretary on the basis that Council considers it necessary and appropriate to act in a manner closed to the public in order to receive and discuss the presentation in relation to confidential agenda item 18.10 Financial Hardship Application Assessment 101930 and that Council is satisfied that the meeting should be conducted in a place open to the public is outweighed in relation to the matter because receiving, considering and discussing involves:



(b) information about the personal circumstances of a resident or ratepayer;

This item is considered confidential pursuant to Regulation 8 (b) of the Local Government (Administration) Regulations.

2. THAT Council orders that the minutes from the Confidential Council meeting held on 13 December 2016, in relation to confidential item number 18.10 Financial Hardship Application Assessment 101930 remain confidential and not available for public inspection for a period of 12 months from the date of this meeting or a lesser period as determined by the Chief Executive Officer.

### 18.11 Multistorey Carpark Progress Report

8/1059

### RECOMMENDATION

- 1. THAT pursuant to Section 65 of the Local Government Act, Council orders that the public be excluded from the meeting with the exception of the Chief Executive Officer, Director of Corporate and Community Services, Director of Technical Services and Minute Secretary on the basis that Council considers it necessary and appropriate to act in a manner closed to the public in order to receive and discuss the presentation in relation to confidential agenda item 18.11 Multistorey Carpark Progress Report and that Council is satisfied that the meeting should be conducted in a place open to the public is outweighed in relation to the matter because receiving, considering and discussing the report and associated documentation involves:
  - (c) information that would, if publicly disclosed, be likely to:
    - (i) cause commercial prejudice to, or confer an unfair commercial advantage on, any person; or

This item is considered confidential pursuant to Regulation 8 (c)(i) of the Local Government (Administration) Regulations.

2. THAT Council orders that the minutes from the Confidential Council meeting held on 13 December 2016, in relation to confidential item number 18.11 Multistorey Carpark Progress Report the report and associated documents remain confidential and not available for public inspection for a period of 12 months from the date of this meeting or a lesser period as determined by the Chief Executive Officer.



### 18.12 CEO Performance Appraisal Committee Recommendation CPA/0034 CPA/0035

### RECOMMENDATION

- 1. THAT pursuant to Section 65 of the Local Government Act, Council orders that the public be excluded from the meeting with the exception of the Minute Secretary on the basis that Council considers it necessary and appropriate to act in a manner closed to the public in order to receive and discuss the report in relation to confidential agenda item 18.12 CEO Performance Appraisal Committee Recommendation and that Council is satisfied that the meeting should be conducted in a place open to the public is outweighed in relation to the matter because receiving, considering and discussing involves:
  - (a) information about the employment of a particular individual as a member of the staff or possible member of the staff of the council that could, if publicly disclosed, cause prejudice to the individual;

This item is considered confidential pursuant to Regulation 8 (a) of the Local Government (Administration) Regulations.

2. THAT Council orders that the minutes from the Confidential Council meeting held on 13 December 2016, in relation to confidential item number 18.12 CEO Performance Appraisal Committee Recommendation remain confidential and not available for public inspection.

### 19 CLOSURE

ITEM NUMBER:	4.1	Mayor's Report
FROM:		lan Abbott
<b>REPORT NUMBER:</b>		M8-33
MEETING DATE:		13 December 2016

### Summary:

city of

PALMERSTON

My report provides Council with an update on recent meetings or events of interest to Elected Members.

### RECOMMENDATION

THAT Council receives Report Number M8-33.

### General:

9 November - 15 November 2016

- Leave of absence

### Wednesday, 16 November 2016

- TOPROC Agenda Briefing
- Gateway Site Visit

### Thursday, 17 November 2016

- Radio Interview with Territory FM
- Held the City of Palmerston Citizenship Ceremony

### Friday, 18 November 2016

- Chaired the TOPROC Meeting held at the City of Darwin

### Saturday, 19 November 2016

- Partook in the Crime Stoppers television advertisement.
- Attended the Annual St John's Ambulance Volunteer Presentation Foundation

### Monday, 21 November 2016

- Attended the Palmerston Seniors Advisory Group Meeting
- Attended the Divisional Inspection of the St John Ambulance Palmerston Cadet Division

### Tuesday, 22 November 2016

- Attended the MacKillop Catholic College Graduation Mass
- Partook in the White Ribbon Day Oath

### Wednesday, 23 November 2016

- Radio Interview with Grassroots
- Radio Interview with Radio Larrikia
- Radio Interview with 360
- Attended MacKillop Catholic College Graduation Dinner

### Thursday, 24 November 2016

- Participated in Tunes and Tales at the Palmerston Library

### Friday, 25 November 2016

- Attended the MacKillop Catholic College Year 12 Breakfast and Farewell Assembly
- Interview with the NT News

### Saturday, 26 November 2016

- Radio Interview with ABC promoting the Palmerston Carols
- Participated in the 2016 Palmerston Carols

### Monday, 28 November 2016

- Met with Member for Blain, Terry Mills MLA

### Tuesday, 29 November 2016

- Regional Capitals Australia Board Interview
- Held Special Council Meeting

### Wednesday, 30 November 2016

Attended LGANT Mayor's Forum in Alice Springs

### 1 - 2 December 2016

- Attended LGANT General Meeting and Annual General Meeting where I was appointed to the LGANT Executive Committee.

### 3 - 5 December 2016

- Leave of absence

### Tuesday, 6 December 2016

- Met with the Chief Minister
- Chaired the CEO Performance Appraisal Committee Meeting
- Attended the Palmerston 50+ Club Christmas Bash
- Participated in the Redkite Christmas Donation Campaign Media Opportunity

### Wednesday, 7 December 2016

- Attended the Community, Culture and Environment Committee Meeting
- Interview with the NT News
- Met with LK Athanasiou Group
- Attended Kormilda College Middle School Awards Presentation
- Attended Rosebery Middle School 2016 Annual School Presentation Ceremony

### **Forwarding Schedule:**

8 - 11 December 2016

- Leave of absence

23 December 2016 - 5 January 2017

- Leave of absence

**Recommending Officer:** Ian Abbott, Mayor

Any queries on this report may be directed to Ian Abbott, Mayor on telephone (08) 8935 9902 or email <u>ian.abbott@palmerston.nt.gov.au</u>.

Schedule of Attachments: Nil

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city of	
PALMERSTON	

ITEM NUMBER:	12.3.1	Action Report
FROM:		Chief Executive Officer
<b>REPORT NUMBER</b>	र:	8/1033
<b>MEETING DATE:</b>		13 December 2016

### **Municipal Plan:**

4. Governance & Organisation

### 4.3 People

We value our people, and the culture of our organisation. We are committed to continuous improvement and innovation whilst seeking to reduce the costs of Council services through increased efficiency

### Summary:

This report outlines individual action items outstanding from previous Council Meetings. Council is asked to receive this report.

### RECOMENDATION

THAT the Council receives Report Number 8/1033.

Dec #	Task Date	Owner	Matter	Action	Update
8/0949	18/2/2014	DTS	Car Parking Contribution Plan Update	Matter on the table	
8/1126	17/6/2014	DTS	Reconstruct Radford Road	Council to enter into a memorandum of understanding regarding the use of any contractor security held by LDC.	Scope of works is now complete. Final handover inspection has taken place. We are waiting on asset information and outstanding defects to be attended to.
8/1666		DTS	The Heights Durack Eastern Collector Road	Mayor and CEO to be delegated the ability to apply Council's seal and to sign all documents for the establishment of a road access easement on Lot 11504, 80 University Avenue, Durack.	Awaiting construction and transfer documents from developer. No further action expected until mid to late 2016.



8/1776	8/12/2015	DTS DTS	Goyder Walking Trail Community Infrastructure Plan	A draft Goyder Walking trail be provided to Council for consideration. Progress update.	Consultant was commissioned in early June and the study is now being completed over the coming months. The completed study will be presented to Council in November 2016. A report has been included in this
8/1929	19/04/2016	DTS	Broadarrow Circuit Footpath	Council develop a forward works program for the upgrade of footpath standards throughout Palmerston.	agenda. Completed
8/1980	17/05/2016	DTS	Goyder Square Operational Costs and Level of Service	Council review the level of service provided in Goyder Square in September 2016 following a dry season operation of the area.	Completed
8/2005 8/2006	17/05/2016	DTS	City Centre Improvement Levy	Consultation commence with City Centre land owners regarding the introduction of a City Centre Improvements Levy in 2017/18. City Centre Improvement Reserve be established and a reserve policy be forwarded to Council for consideration.	Consultation strategy being developed.
8/2084	21/06/2016	DTS	Fencing Playgrounds	<ul> <li>THAT a playground risk management policy be developed and all playgrounds be assessed against the future policy.</li> <li>Improvement works required to address the risks identified by the future playground risk management policy be costed and brought back to Council for budget consideration.</li> </ul>	Report to 13 December Council meeting.
8/2126	19/07/2016	DTS	City Centre Car Parking	Council endorsed opening a discussion with the NT Government regarding the use of vacant crown land Lot 10027, and the owner of Lot 4273 and other vacant lots for use as formal car parking in the Palmerston City Centre.	Owner of lot 4273 contacted. Layout plan and costing for carpark being commissioned.
8/2130	19/07/2016	CEO	2016 Compliance Review Report	<ul> <li>CEO to address the recommended remedial actions and minor items contained in the 2016 Compliance Review</li> </ul>	Completed.

				<ul> <li>Report to the satisfaction of the Department of Local Government and Community Services.</li> <li>CEO to report back to Council on all actions taken to address the issues contained in the Compliance Review Report.</li> <li>Stakeholders to be notified of Council's intention to commence charging for parking within the City Centre via the</li> </ul>	
8/2203 8/2204 8/2207	16/08/2016	DTS	On and Off-Street Car Parking Charges in the City Centre	<ul> <li>level 2 consultation process.</li> <li>preparation of drawings and contract documents for the implementation of paid parking in the city centre commence.</li> <li>charges be included in the Fees and Charges Register for 2016/17 to be applied at a date determined by Council.</li> </ul>	Contract documents being developed.
8/2221	06/09/2016	DCCS	Smart Cities	Report to be brought to Council with options and costings for the development of a digital strategy.	Report being prepared.
8/2225	06/09/2016	DCCS	Thai Temple and NT Thai Association	Council are to further consider the request by Thai Temple and NT Thai Association for land following the completion of the land use plan for Marlow Lagoon and adjoining Crown Land.	Council officers met with members from both the Thai Temple and NT Thai Association. It is anticipated that both groups will lodge submissions on the Draft Community Infrastructure Plan for consideration.
8/2235	06/09/2016	DTS	Proposed Future Multistorey Car Park Lot 10024 and Part Lot 9629 Frances Street, Palmerston City	Council are to continue to pursue the option of including a public car park in the building development on Lot 10024 and neighbouring Lot 9629 with the future owner of Lot 10024.	Staff continue to pursue this option for a multistorey Carpark in the CBD.
8/2252	20/09/2016	DTS	Addition of Colour and Vibrancy to the City Centre	Report to be brought to Council which examines opportunities to add colour by way of lighting, flags, etc. to existing features in and around Goyder Square.	Brief has been sent to consultant for a fee proposal.
8/2254	20/09/2016	DTS	Closure of a section of Wallaby Holtz Road in Yarrawonga	CEO to seek consent, pursuant to section 187 of the Local Government Act, from the Minister for Local Government and Community Services and the	Advert has been placed in the NT News.

city of PALMERSTON

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				Minister responsible for the	
				administration of the Control of	
				Roads Act, for the permanent	
				closure of the unmade section of	
				Wallaby Holtz Road (between the	
				Stuart Highway and the	
				intersection with Yarrawonga Road)	
				in Yarrawonga north.	
				Council staff to further investigate	
				and provide a list of names based on	
0.0054	00/00/004/	DTC	Renaming of Miller	-	
8/2254	20/09/2016	DTS	Court Park, Gunn	the theme plant species of the local	Completed
			,	area for the Park on Lot 10011	
				Miller Court, Gunn.	
				Subject to the Rosebery Primary	
			Rosebery School -	and/or Middle Schools providing a	
			Installation of Two	written undertaking to manage the	
8/2264	20/09/2016	DTS	(2) School	school crossing flags two school	Completed
			Crossings on	crossings be provided on Forrest	
			Forrest Parade	Parade in the locations discussed in	
				Report Number 8/0984.	
				Staff to provide a report on current	
				and potential shade options for	
				Goyder Square, including	Difference and the
0/00/0	04/10/201/	DTC	Goyder Square	, , , ,	Brief has been sent to
8/2269	04/10/2016	DTS	Shade	implications and whole of life	consultant for a fee
				costings, with this to be submitted	proposal.
				to the EDI Committee by the	
				second budget review.	
				Staff to prepare a report to be	
				presented to Council detailing	
8/2270	04/10/2016	DCCS	Senior's Centre	available Community Purpose Land	
8/22/0	04/10/2016	DCCS	Senior's Centre	or Crown Land that would be	
				suitable for the establishment of a	
				new dedicated seniors centre.	
				Council undertake a consultation	
				with Palmerston Seniors Groups	
			Senior's Centre	and support agencies to establish	
8/2276	04/10/2016	DCCS	Consultation	the potential future facility uses. A	
			Consultation	report is then to be prepared and	
				presented to Council	
				Mayor and CEO be granted consent	
				,	
			35m Wide	to sign and seal all easement	Waiting for the
			Overhead	establishment documentation to	required easement
8/2285	18/10/2016	DTS	Electrical	establish an easement over Lot	establishment
			Easement on Lot	4192 Archer for an overhead	documentation from
			4192 Archer	electrical easement in favour of the	PWC and payment
				PowerWater Corporation.	
			TS2016/14 -	Mayor and CEO are granted	
8/2316	01/11/2016	DTS	Hillson Street	consent to sign and seal all required	Completed
0/2010	01/11/2010	13	Upgrade –	contract documentation for the	Completed
			Contract Award	contract documentation for the	

city of PALMERSTON

				contract TS2016/14 – Hillson Street Upgrade.	
8/2330	15/11/2016	DTS	TS2016/11 - Reseal Various Roads 2016-2017	Mayor and CEO are granted consent to sign and seal all required contract documentation for the contract TS2016/11 – Reseal Various Roads 2016-2017.	Completed
8/2330	15/11/2016	DTS	Goyder Square Review	<ul> <li>Discussion take place with the Palmerston and Rural Markets Association regarding the relocation of food vans and overall layout.</li> <li>Detailed traffic management plan satisfactory to the CEO be provided by the Palmerston and Rural Markets Association as a condition of their market permit.</li> <li>Planter beds in Goyder Square be repopulated with plants and re-established through the coming wet season.</li> <li>Proposal for additional features around garden beds in Goyder Square and Frances Mall be developed in conjunction with the investigation into additional shade in the Square for council consideration.</li> </ul>	
8/2330	15/11/2016	DTS	Grading Classification and installation of appropriate signage to the Escarpment Park Walking Track	Council assign a grading classification of 4 and install appropriate signage to the Escarpment Park Walking Track in accordance with Australian Standard 2156.1-2001, Australian Standards Walking Tracks Part 1: Classification and Signage.	
8/2330	15/11/2016	DTS	Durack Seepage Water Capture	Council to undertake the design and documentation of a low flow capture system in Durack.	Design is underway.
8/2333	15/11/2016	DCCS	Palmerston Scholarships	Council Officers to review the FIN18 Grants, Donations, Scholarships and Sponsorships Policy to include the possibility of educational scholarship to members of the Palmerston community.	
8/2340	15/11/2016	DTS	Funding received under the Australian Government Black	Council to include the following two (2) projects funded under the Black Spot Program 2016-17 in its 2016- 17 Capital Works Program:	Projects will enter budget at the second review.

city of PALMERSTON



			Spot Program 2016-17	<ul> <li>Intersection of Temple Terrace and Essington Avenue - alter the location of holdline on side road to improve sightline and provide a left turn lane \$20,000.</li> <li>Intersection of Temple Terrace and Tilston Avenue - alter the location of holdline on side road to improve sightline and provide a left turn lane \$20,000</li> </ul>	
8/2357	29/11/2016	DCCS	Funding to Construct a Seniors/ Community Centre	CEO to submit a funding request to the NT Government for consideration of funding of up to \$2M to assist in the construction of a Seniors/Community Centre during the 2017/2018 financial year.	

### **Recommending Officer:**

Ricki Bruhn, Chief Executive Officer

Any queries on this report may be directed to Ricki Bruhn, Chief Executive Officer on telephone (08) 8935 9902 or email ricki.bruhn@palmerston.nt.gov.au

Nil

### Schedule of Attachments:

ITEM NUMBER:	12.3.2	Severe Storm Event 5 November 2016
FROM:		Director of Technical Services
<b>REPORT NUMBER:</b>		8/1037
MEETING DATE:		13 December 2016

### **Municipal Plan:**

city of

PALMERSTON

- 4. Governance & Organisation
  - 4.1 Responsibility
    - 4.1 We are committed to corporate and social responsibility, the sustainability of Council assets and services, and the effective planning and reporting of Council performance to the community.

### Summary:

This report provides Council with an overview of the effect and costs to date associated with the severe storm event that occurred on Saturday 5 November 2016.

### RECOMMENDATION

- 1. THAT Council receives Report Number 8/1037.
- 2. THAT at the next budget review all cleanup costs for the storm event that occurred on Saturday 5 November 2016 be met from funds held in the Disaster Recovery Reserve.
- 3. THAT any insurance payouts for claims resulting from damage caused by the storm event that occurred on Saturday 5 November 2016 be moved to the Disaster Recovery Reserve.

### **Background:**

At 4.57pm on Saturday 5 November 2016 the Bureau of Meteorology issued a Severe Thunderstorm Warning: Damaging Winds for Palmerston and surrounding areas.

### General:

At approximately 5.30pm a severe thunderstorm struck Palmerston. Wind speeds of between 100-110kmph were estimated by the Bureau. A total of twelve jobs were reported to Council's after hour's emergency number two of which were attended to by Northern Territory Emergency Services personnel and the remainder by Council contractors.

Council staff surveyed the storm damage over the weekend, arranging and coordinating contractors to begin clearing the debris on a priority basis. The suburbs most affected were Driver and Durack with a combined total of 125 jobs recorded.

Statistics to date are:

Total number of jobs recorded	205
Total number of trees removed	86
Total number of trees requiring remedial work	157

### **Financial Implications:**

The majority of costs associated with the storm were from tree damage. To date the cost of clearing roads and footpaths and potential hazards, hanging branches over pathways and remedial pruning, is around \$120,000.00.

There is still some outstanding works to be completed such as remedial pruning due to further failure of branches, tree removals and stump grinding.

### Legislation/Policy:

Local Government Act - Council is the responsible authority for roads, drains, and open space.

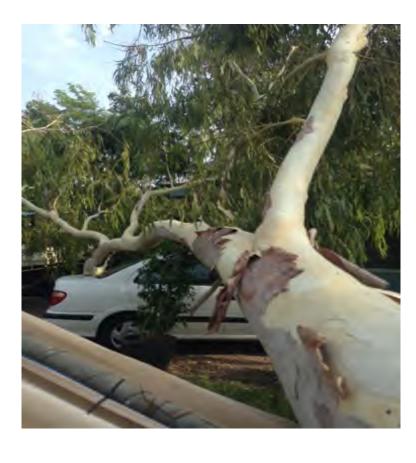
**Recommending Officer:** Mark Spangler, Director of Technical Services

Any queries on this report may be directed to Mark Spangler, Director of Technical Services on telephone (08) 8935 9958 or email mark.spangler@palmerston.nt.gov.au

Author: Rishenda Moss, Environment and Emergency Management Officer.

### Schedule of Attachments:

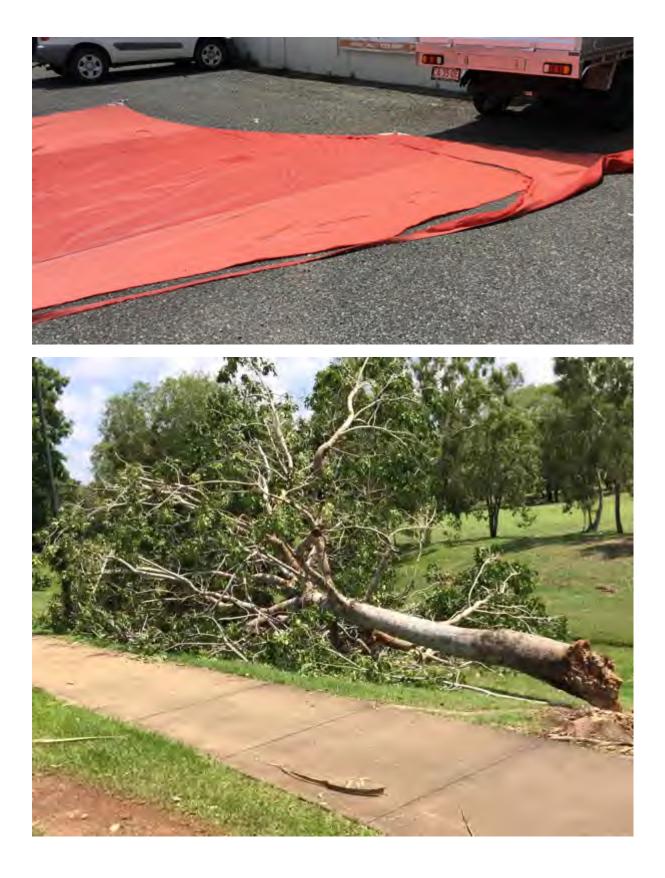
Attachment A: Photos of storm damage.



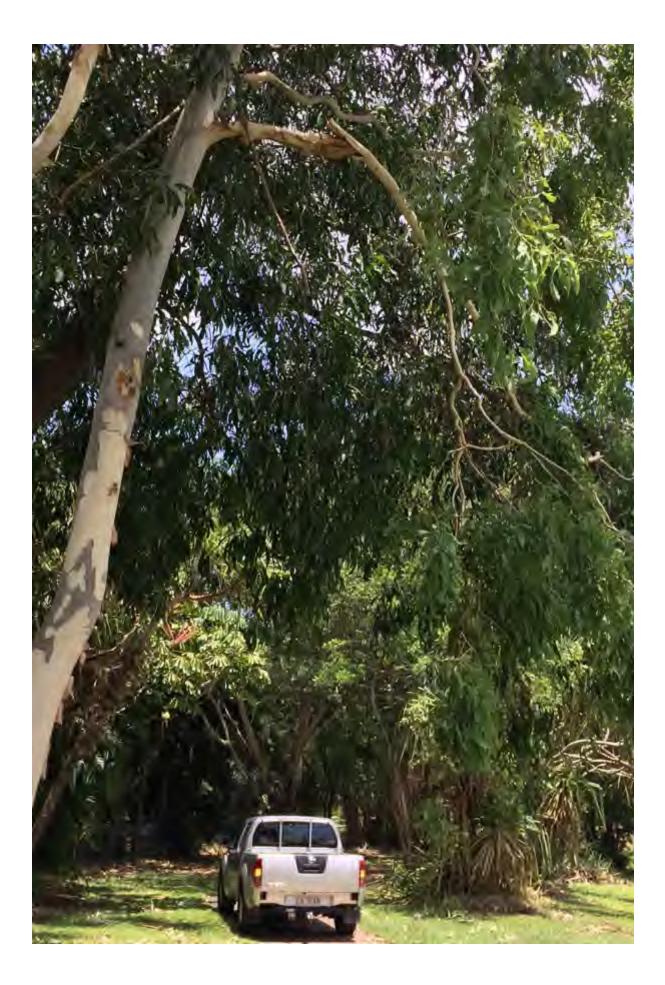


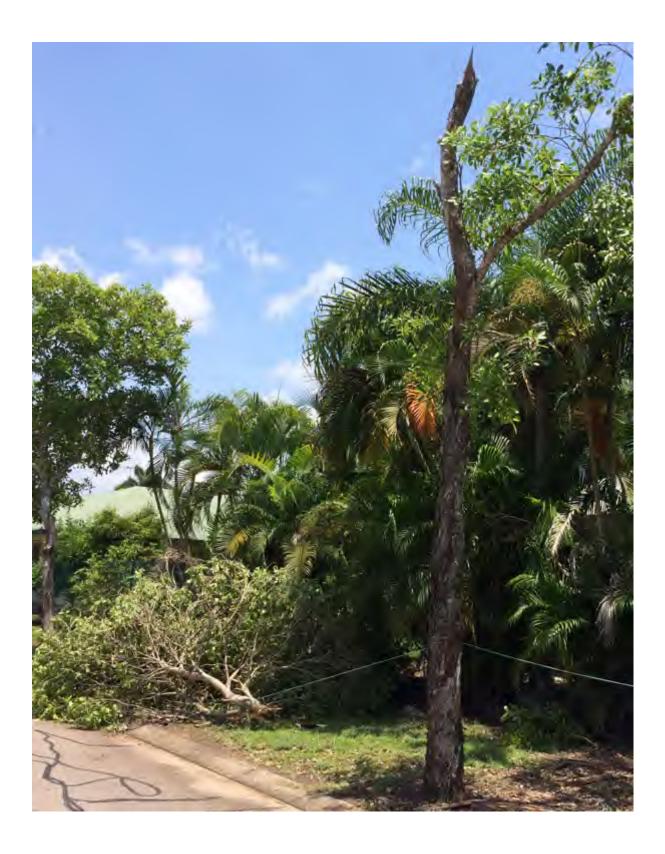












ITEM NUMBER:	12.3.3	NT Planning Commission - Palmerston City Centre and Periphery Area Plan - Update and Discussion Paper – "Towards an Area Plan for Palmerston City Centre and Its Periphery"
FROM:		Director of Technical Services
<b>REPORT NUMBER:</b>		8/1039
MEETING DATE:		13 December 2016

### **Municipal Plan:**

city of

PALMERSTON

- 2. Economic Development
  - 2.3 City Planning

2.3 We are committed to effective and responsible city planning which balances and meets both residential and commercial needs in our community.

- 3. Environment & Infrastructure
  - 3.2 Assets and Infrastructure

3.2 We are committed to maintaining and developing community assets and infrastructure which meet the needs of our community.

### Summary:

This report provides an update on the Palmerston City Centre and Periphery Area Plan, a recently realised discussion paper and future activities on the Area Planning process.

### RECOMMENDATION

1. THAT Council receives Report Number 8/1039.

### **Background:**

The NT Planning Commission presented to Council in November 2016 and outlined the proposed Palmerston City Centre Planning Principles and Area Plan project.

The NT Planning Commission is preparing the Palmerston City Centre and Periphery Area Plan, with a view to providing the Palmerston community with a more contemporary Area Plan for the city centre and its periphery areas. The draft Area Plan seeks to build on previous work and studies done, and will incorporate land use, transport and infrastructure planning to deliver more cost-effective outcomes for the community, while also considering any environmental and existing values.

The draft plan will also build on the comprehensive work done by City of Palmerston in developing the Palmerston City Centre Master Plan.

The study area for the project will include the Palmerston Business District, Charles Darwin University, Yarrawonga, the Oasis Shopping Village, the Farrar medical precinct and the Palmerston Water Park.



Source: NT Planning Commission

### General:

Below is an outline of the NT Planning Commission Area Planning process:

The Planning Commission will develop the Area Plan over three stages:

- Stage One, currently underway, from 10 November 2016 to 16 December 2016 includes the release of a discussion paper and first round of up front community consultation.
- Stage Two is expected early in 2017. This stage will include preparing options for a draft Area Plan based on community feedback and other information obtained during stage 1. There will be opportunities for further community consultation at this stage.
- Stage Three is the final stage of the project. The Planning Commission will finalise and recommend the Area Plan and associated documents to the Minister for Infrastructure, Planning and Logistics for public exhibition as a proposed amendment to the Northern Territory Planning Scheme.

The commission has released a Discussion Paper for Stage 1 Community Consultation which provides an introduction about the area planning process, an outline on how the plan will be formulated, details on the study area and the further investigations to be undertaken. While the discussion paper is informative, it is acknowledged that it is the first step in the consultation process for the plan and informs the community about the project and encourages the community to provide feedback to the Planning Commission on relevant matters.

The planning commission acknowledges the work undertaken by Council in the preparation of the City Centre Master Plan and Council officers have been involved with Government staff in the Palmerston City Centre and Periphery Area Plan project over the past months. Specifically, officers have provided

insight to the details of Councils City Centre Master Plan to improve the understanding, intent and priority aspects for consideration into the area planning process.

Officers note that there are several options in which the Strategies listed in Councils City Centre Master Plan can be implemented in the NT Planning Scheme ranging from being a reference document to being a specific development control. Each option represents a different impact on the development assessment processes and the Department has suggested that the implementation of each strategy should be considered alongside other options to allow a more detailed consideration of work required for the planning scheme amendment and its impact on the development assessment process. Discussions have included key issues relating to the Strategies contained within the City Centre Master Plan and how could these be feasibly implemented to achieve a more effective development assessment process capable of progressing Council's requirements and vision for the city centre. Over the coming months Council officers will continue to work with Government Staff on the preparation of the plan and associated documents.

It is anticipated that Council will be presented with a further more detailed update on the progression of the Palmerston City Centre and Periphery Area Plan in the first quarter of 2017.

### **Financial Implications:**

There are no financial implications for Council as a result of this report.

### Legislation/Policy:

There are no legislation or policy implications for Council as a result of this report.

### **Recommending Officer:** Mark Spangler, Director of Technical Services

Any queries on this report may be directed to Mark Spangler, Director of Technical Services on telephone (08) 8935 9958 or email mark.spangler@palmerston.nt.gov.au

### Author: Gerard Rosse, Manager Planning and Environment Services

### **Schedule of Attachments:**

Attachment A: NT Planning Commission Discussion Paper - Towards an Area Plan For Palmerston City Centre And Its Periphery.

ATTACHMENT A



# TOWARDS AN AREA PLAN FOR PALMERSTON CITY CENTRE AND ITS PERIPHERY

# Discussion Paper for Stage 1 Community Consultation



www.planningcommission.nt.gov.au

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### 1. INTRODUCTION: AREA PLANNING FOR PALMERSTON CITY CENTRE AND ITS PERIPHERY

The Northern Territory Planning Commission is starting work to prepare a new Area Plan that will guide development in the Palmerston City Centre and its periphery.

The new Area Plan will have a boundary that includes the City Centre as well as major developments that have occurred in the areas around the City Centre since the 'Palmerston City Centre Planning Principles and Area Plan' was included in the NT Planning Scheme in 2008 (Figure 1). These developments include the Gateway Shopping Centre and the Farrar Medical Precinct.

The future growth and development of the Palmerston City Centre will be influenced by a number of existing and proposed developments. The Gateway Shopping Centre and the Palmerston Regional Hospital are currently being developed in close proximity to the City Centre. These projects along with Charles Darwin University, Yarrawonga, Oasis Shopping Village, Farrar Medical Precinct and the Palmerston Water Park will impact the development of the area as well as generate new transport patterns within and across the City Centre.

More residential development is also expected in the City Centre. This activity is likely to generate further land use changes.

The City of Palmerston has made significant infrastructure investment in the City Centre, including improving the street layout and promoting the use of open space for markets and festivals to attract more people into the area. The new Area Plan will incorporate and build on the City of Palmerston's, Palmerston City Centre 2030 Master Plan which aims to guide development that promotes a vibrant City Centre.

As the Area Plan is intended to provide a long term strategic framework to manage growth and anticipated land use change, Robertson Barracks and the Palmerston Regional Hospital are also being considered as part of this study. However, since these are not located in the Palmerston Council area, these employment generators will be regarded as areas that influence the development of the City Centre.

This document will provide you with information about the process for preparing an Area Plan, and the principles that will guide the development of a draft Area Plan for Palmerston City Centre and Periphery.

As you read, you will see there are questions about each topic. You can use these questions to help you write a submission to the Planning Commission, or to ask for further information on the topic.

Your thoughts, comments, questions and feedback will be used to help develop a draft Area Plan for further consultation in early 2017.





# Figure 1 - Map of Study Area

# 2. WHAT ARE AREA PLANS?

Area Plans form part of the NT Planning Scheme. They provide future planning direction by establishing a long term vision and land use framework for future development in an area.

An Area Plan usually contains maps or plans that show how land can be best used in the future. Also included are planning principles that guide the decision makers and help the public understand what the development objectives of the plan are.

By clearly identifying the objectives, Area Plans can provide the community, including owners, residents, businesses, developers and decision makers, with confidence about the direction for future growth and investment in the area.

Area Plans also allow for servicing authorities, such as the Power and Water Corporation and local councils, to plan and manage required infrastructure upgrades.

# 3. HOW WILL THE AREA PLAN BE PREPARED?

The Palmerston City Centre and Periphery Area Plan will be prepared using a three stage process.

#### STAGE 1

Information gathering and analysis, including community engagement

#### STAGE 2

Preparation of a draft Area Plan informed by initial community feedback and other information obtained during Stage 1, and undertake further consultation

#### STAGE 3



Finalise a draft Area Plan and associated planning principles and recommend it to the Minister for exhibition as a proposed Planning Scheme Amendment

**Stage 1** of the public consultation is an opportunity for you to be involved in the planning process by telling us:

- how you see the city centre and surrounding key employment areas developing
- what housing options should be available
- how the city centre will interact with surrounding areas including Yarrawonga, Palmerston Regional Hospital and the Gateway retail complex
- your other aspirations and expectations for the area

EARLY 2017

Your input at this stage will be considered by the Area Planning team who will begin drafting the Area Plan in Stage 2 for futher consultation.



# 4. WHAT REFERENCE MATERIALS WILL GUIDE THE DEVELOPMENT OF THE AREA PLAN?

#### 4.1 Darwin Regional Land Use Plan 2015

The Darwin Regional Land Use Plan 2015 (DRLUP) was included in the NT Planning Scheme as a policy document in July 2015. DRLUP is a high level policy document that identifies the essential characteristics and needs that will shape future growth in the region. It establishes an overarching framework for future development.

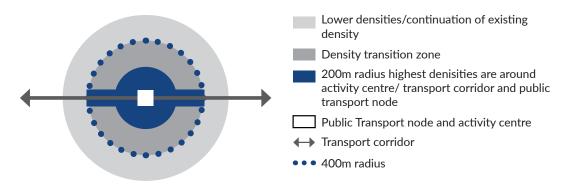
DRLUP identifies the Palmerston City Centre as a Primary Activity Centre because it provides a higher retail role and support for a mix of commercial, service, community, and entertainment activities. This has social, economic and environmental benefits to a broader population catchment than a normal retail centre. In the medium and long term DLRUP sees Primary Activity Centres also becoming important employment hubs and high density residential living centres but it does not provide the level of detail required to effectively plan their implementation into the districts and suburbs of the region. This is the role the Area Plan will fulfil.

#### 4.2 Northern Territory Compact Urban Growth Policy

The Northern Territory Compact Urban Growth Policy was incorporated into the NT Planning Scheme in June 2015. It promotes the efficient use of land and the efficient use of services and infrastructure that support land use.

Compact Urban Growth aims to create compact and mixed activity places that play a role in improving people's lifestyle, whilst creating healthy people, sustainable economies, sustainable environments and sustainable communities. Compact urban growth localities should:

- take place around existing activity centres and public transport nodes, where dwelling and activity density may already be at its highest
- take place along transport corridors that are within 400 metres walking distance from an activity centre
- include a transition zone, where dwelling and activity density will become less intense, in line with the density of the surrounding locality. This zone is usually 400 metres away from the activity centre and public transport
- encourage buildings that are keeping with changes anticipated around an activity centre/ transport corridor
- protect the existing character of areas outside the compact urban growth locality





#### 4.3 Palmerston City Centre 2030 Masterplan

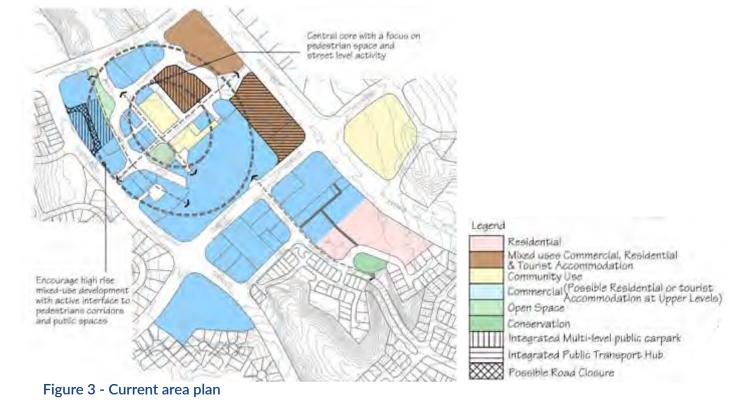
The City of Palmerston has prepared the Palmerston City Centre 2030 Masterplan. The Masterplan and its parking, public realm, streets and landscaping strategies seek to provide a framework to achieve better planning and urban design outcomes whilst creating an identity for the City of Palmerston's City Centre.

#### 4.4 Palmerston City Centre Area Plan

Clause 14.5.3 (Palmerston City Centre Planning Principles and Area Plan) of the NT Planning Scheme was introduced in 2008 (Figure 3). This existing Area Plan lists a number of key planning principles to guide the development of the City Centre to:

- Include a diversity of land uses
- Reinforce the role of the City Centre as a competitive location of commerce and community activity and as the principle focus for facilities and services for the Palmerston community
- Relate scale and density of development to the significance of the centre to the region and the city
- Reflect desired future character by encouraging high density residential living in a mixed use people friendly urban development
- Create coherent and interconnected built environment and public domain that contributes to a sense of place and community within the City Centre

The principles of this existing Area Plan will continue to apply to the development of the City Centre but as part of the Palmerston City Centre and Periphery Area Plan process will be revised to take into account the wider scope of land use and activities within the study area.





OMMISSION

# 5. PALMERSTON CITY CENTRE AND PERIPHERY -THE STORY SO FAR

#### 5.1 Demographic Profile

The 2014 Australian Bureau of Statistics Data Summary for the whole of the Palmerston Local Government Area indicated that Palmerston had a relatively young population with median age of 29 years, and 25% of the community being under 15 years.

In 2015, Palmerston had a population of 34 500 people with the majority of growth occurring in the newly developed south eastern suburbs (3218.0 - Regional Population Growth, Australia, 2014-15).

Over the past decade Palmerston has achieved growth rates substantially higher than the rest of the Darwin region and other Australian cities. With the completion of its remaining eastern suburbs, Palmerston is likely to accommodate more than 40 000 people.

The Darwin Regional Land Use Plan indicates the Darwin Region will increase by approximately 120 000 residents in the long term, and the Palmerston City Centre and its periphery can expect to accommodate some of this growth.

NEW DWELLINGS	2025	2065
Darwin City	1 060	5 320
Darwin Inner Suburbs	900	4 490
Darwin Mid and Northern Suburbs	410	2 490
Darwin Palmerston Corridor		4 180
Palmerston and Litchfield	880	8 500

Figure 4: Extra dwellings required for increase in population (Darwin Regional Land Use Plan 2015)

#### 5.2 Employment

Palmerston acts as a regional centre and its economy is based on a range of sectors including construction, defence, industry, tourism, transport, and health.

The 2011 Census Data indicates that the most common occupations in Palmerston included:

- Clerical and Administrative Workers 18.2%
- Technicians and Trades Workers 17.3%
- Community and Personal Service Workers 15.7%
- Professionals 13.1%
- Managers 11.0%

The Gateway Shopping Centre development, when completed, will have over 100 retail stores and there is expected to be an increase in the number and proportion of retail jobs in the study area.

#### 5.3 Palmerston City Centre

#### TELL US...

- What do you like about visiting the Palmerston City Centre?
- Where should growth be encouraged in this area?
- What services could help you choose to live in the City Centre?
- What is needed to bring more people to the City Centre?

The Palmerston City Centre functions as a civic and administrative centre during the day while markets and other festive activities bring people to the streets during the dry season evenings. The City Centre also offers higher order shopping, commerce, entertainment, health and fitness, education and community facilities.

The Centre's services and facilities are accessible to the City's own population and a large portion of the rural area residents to the south east of Palmerston. Future residents in adjoining growth areas (eg Holtze urban area) will also come to Palmerston for a higher level of services than found at their local activity centre.

The Palmerston City Centre has a number of distinct precincts. The core area around the Boulevard is the key focus of civic, sporting and leisure activity. This core is surrounded by commercial and retail facilities.

Buildings of up to 90 metres are permissible in CB (Central Business) zoned Palmerston city core, noting any structures beyond 90 metres require approval of the Australian Department of Defence.

The Hub/Maluka precinct also has multistorey structures. This precinct is largely characterised by fast food restaurants, entertainment and functions centre as well as a tourist and (soon to be) high density residential accommodation.

A small area of purely commercial, medical and welfare service facilities is located in Rolyat Street while another small entertainment/tourism precinct is envisaged by the Masterplan around the existing water park.

Palmerston City Centre is well serviced by public transport networks. Active, pedestrian friendly street level environments are also being progressively developed in many parts of the city.

Higher density housing could bring more street life to the City Centre after hours. This will help to ensure the City Centre and all of its spaces and thoroughfares remain viable and active during evenings and all year round.

Unlike some of the other urban areas in the Darwin region, the Palmerston City Centre is not subject to natural constraints such as storm surge, aircraft noise or biting insects. This may allow broader opportunities for residential and recreational activities.



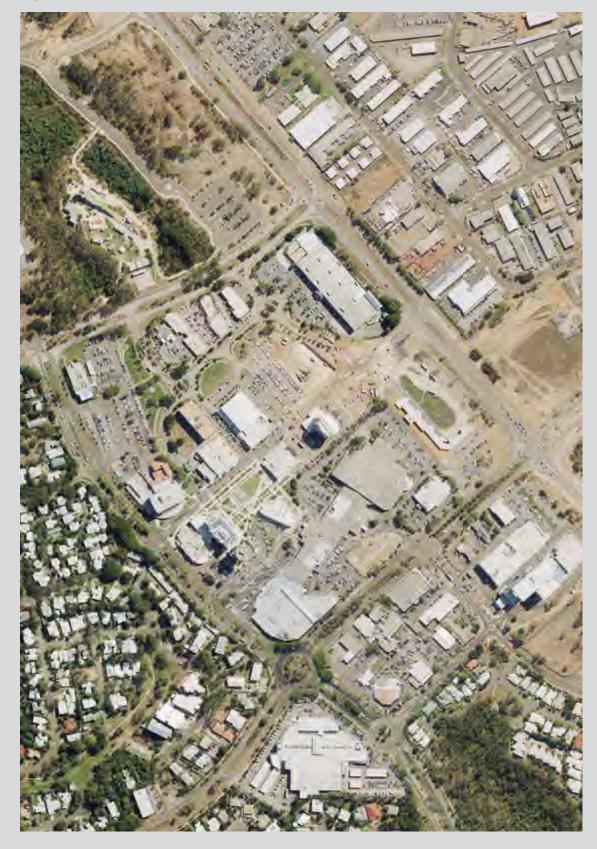


Figure 5 - Aerial of Palmerston City Centre

#### 5.4 Yarrawonga Industrial/Service Industries

#### TELL US...

- Why do you visit Yarrawonga? Do you drive, walk or cycle to get there?
- Are there any services you would like to see in Yarrawonga that aren't currently offered?
- Is there anything that needs to change about Yarrawonga? If so, in what ways could it be improved?

The Yarrawonga Service Commercial precinct lies to the north east of the City Centre (Figure 6). It is surrounded by Temple Terrace to the east, Stuart Highway to the north and Roystonea Avenue to the south with a small triangular portion of the precinct located north of the Stuart Highway adjoining Holtze. This small area is within Zone LI (Light Industrial) of the NT Planning Scheme, while the majority of Yarrawonga south of Stuart Highway lies in Zone SC (Service Commercial). A small parcel in the south eastern corner of the area contains electricity infrastructure and is within Zone U (Utilities).

The primary purpose of Zone SC (Service Commercial), which covers most of this precinct, is to provide for commercial activities which need larger sites, because of the nature of their business or size of population catchment.



The majority of activity currently in Yarrawonga is made up of a mix of manufacturing, storage and onsite administrative and sales functions. Other key land uses that have established in the area include:

- storage facilities
- showrooms
- gym and fitness centres
- a veterinary hospital
- a range of vehicle repairs and servicing related uses including large expanses of parking associated with the gas industry

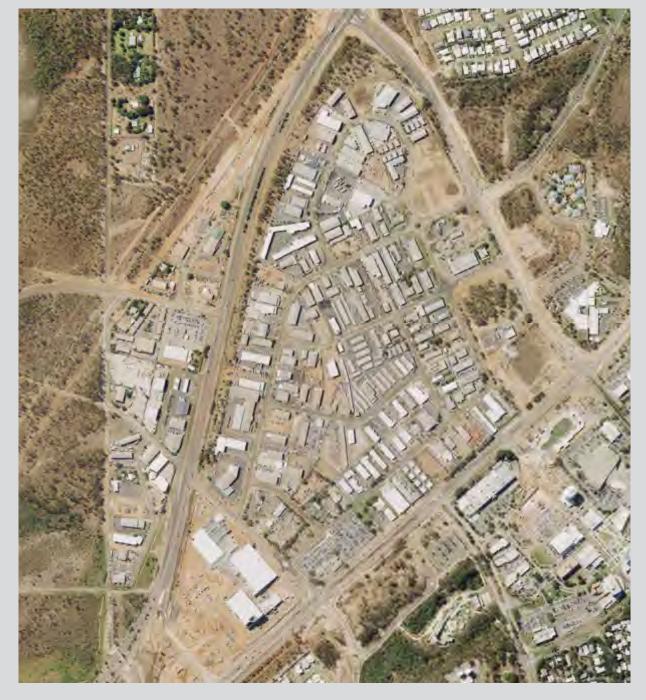
With the completion of the Gateway Shopping Centre, very little land in Yarrawonga will remain undeveloped.

Many properties within the Yarrawonga precinct could have the potential for future re-development due to either underutilisation, or age and condition of existing structures. It is likely that an increase in traffic around the new shopping centre could lead to the re-development of land in this area.





Figure 6 - Aerial of Yarrawonga



#### 5.5 Transport

#### TELL US...

- How do you travel to and around the City Centre?
- What are some of the barriers when driving to and within the Palmerston City Centre?
- What is needed to encourage walking or riding a bicycle to the City Centre?
- What opportunities exist to improve the local transport network and connectivity, including roads, pedestrian and cycle links?
- Do you use Palmerston City Centre as a Park and Ride or transport hub to travel elsewhere in Darwin?

The City Centre is separated from its surrounding areas by a system of ring roads and roundabouts. This design, when originally developed, sought to promote a network of car oriented streets and laneways around large scale office and retail development to create a range of activities and destinations for the suburban residents.

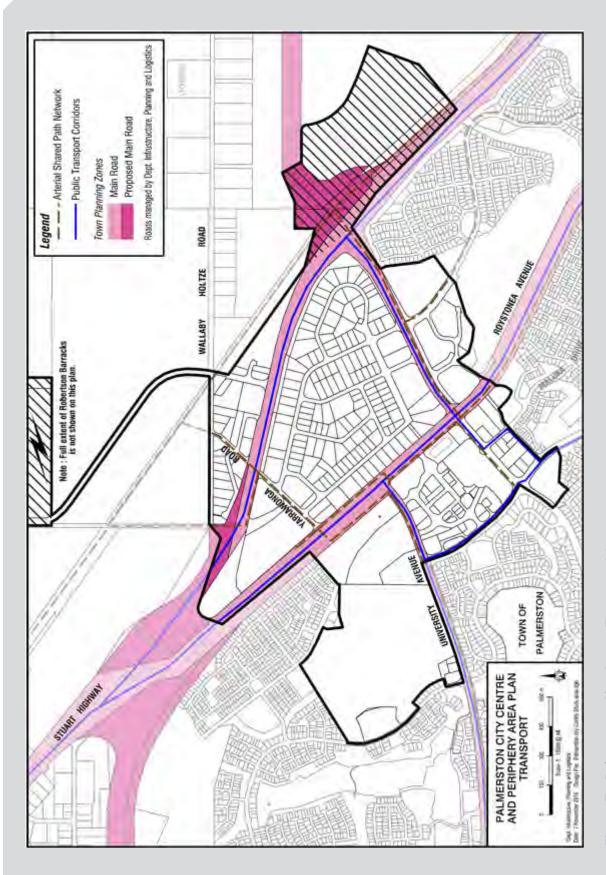
With more residential uses expected in the City Centre in the future, the challenge lies in managing the travel patterns this new urban arrangement brings by linking these new destinations with the residential development in the City Centre.

A network of cycle paths and pedestrian footpaths already provides access to many destinations in and around the City Centre. More emphasis on alternative modes of transport could lead to more residents choosing alternative transport such as cycling and walking to get to their destinations.

Public transport in the study area is limited to public bus services; however the convenient location of the Bus Interchange on the outskirts of the City Centre abutting Roystonea Avenue provides a vital opportunity to establish frequent services within and across the city to Darwin and the rural areas (Figure 7).









#### 5.6 Community spaces

#### TELL US...

- Which community spaces and facilities do you use in the city centre?
- What types of community facilities should be considered for this area into the future?
- What community spaces within the city centre have the most potential for change?

There are a number of parks, a sports centre, a library, cinemas and water and skate parks in the study area which collectively provide opportunities for active and passive entertainment and related recreational activities. These sites are mainly concentrated within the City Centre and the Palmerston Water Park. There are also two large undeveloped sites to the east, adjoining the Farrar Medical Precinct, that are within Zone CP (Community Purpose) of the NT Planning Scheme. There are no parks or other community open space in the Yarrawonga area.

Charles Darwin University includes large areas of open space both in the form of native woodland and sporting facilities. The ovals and associated sporting facilities have the capacity to operate both during the day and night time.

The majority of community and civic facilities in the City Centre are owned and operated by the City of Palmerston. People from a wider area, including the rural area and Robertson Barracks come to Palmerston for retail, leisure and entertainment.

Further investigations will be carried out to determine whether other existing social infrastructure such as schools, kindergartens and aged care facilities can accommodate the expected residential growth in the city.

City of Palmerston's Masterplan sees more landscaped open space throughout the City Centre including potential to establish vertical gardens to achieve the vision of a vibrant tropical city.







# 6. FURTHER INVESTIGATIONS

Further investigations during the preparation of this area plan are looking at:

- local road networks and the traffic capabilities of these networks
- drainage capabilities
- public open space and community facilities
- power, sewer and water networks and their capabilities

We will provide you with more information about these studies during Stage 2 of this project.

## 7. CONTACT US

You can get more information and provide feedback to the Planning Commission at:

Website:www.planningcommission.nt.gov.auEmail:ntpc@nt.gov.auPhone:08 8924 7540

Notes		



For more information Email: ntpc@nt.gov.au Visit: www.planningcommission.nt.gov.au Phone: 08 8924 7540

## Say Hello

See the website for a list of dates and locations

The Northern Territory Planning Commission is an independent and advisory statutory authority that prepares strategic land use plans to manage growth in anticipation rather than response.

The Planning Commission proactively sets the strategic framework for better integrated land use, transport and infrastructure planning, delivering more sustainable and cost-effective outcomes for the community, with sensitivity to environmental and heritage values.

# COUNCIL REPORT

centre	
FROM:         Director of Technical Services	
REPORT NUMBER: 8/1040	
MEETING DATE: 13 December 2016	

#### **Municipal Plan:**

city of

PALMERSTON

- 2. Economic Development
  - 2.3 City Planning

2.3 We are committed to effective and responsible city planning which balances and meets both residential and commercial needs in our community.

3. Environment & Infrastructure

3.2 Assets and Infrastructure

3.2 We are committed to maintaining and developing community assets and infrastructure which meet the needs of our community.

#### Summary:

This report actions a Council resolution from 4 October 2016 that requests details on Community Purpose Land or Crown Land that would be suitable for the establishment of a new dedicated seniors centre.

#### RECOMMENDATION

THAT Council receives Report Number 8/1040.

#### **Background:**

At the Ordinary Council meeting on 4 October 2016 Council resolved the following:

"THAT staff prepare a report to be presented to Council detailing available Community Purpose Land or Crown Land that would be suitable for the establishment of a new dedicated seniors centre.

#### CARRIED 8/2270 - 04/10/2016"

#### General:

Council staff have reviewed the request and noted that approximately 102 Lots in Palmerston are either Zone CP land and/or Crown Land.

To refine the raw data staff have filtered unsuitable Zone CP land that contain existing land uses that would normally inhibit the establishment of a seniors centre, as they are entirely developed. These include Zone CP land with land uses that contain schools, childcare centres etc. While a number of

Crown land lots exist, many of these lots are contained within Zone FD (Future Development). While this may not entirely prohibit a Seniors centre in the future, the large expanses of land and any future site would require rezoning and /or substantial investigation that is beyond the scope of this initial review.

Resulting from the refined data, officers present a list of 14 Sites that are available Community Purpose Land or Crown Land that could be suitable for the establishment of a new dedicated seniors centre. Notes on each site are also included.

#### **Financial Implications:**

There are no financial implications for Council as a result of this report.

#### Legislation/Policy:

There are no legislation or policy implications for Council as a result of this report.

**Recommending Officer:** Mark Spangler, Director of Technical Services

Any queries on this report may be directed to Mark Spangler, Director of Technical Services on telephone (08) 8935 9958 or email mark.spangler@palmerston.nt.gov.au

Author: Gerard Rosse, Manager Planning and Environment services

#### Schedule of Attachments:

Attachment A: List of Community Purpose Land or Crown Land that would be suitable for the establishment of a new dedicated seniors centre.

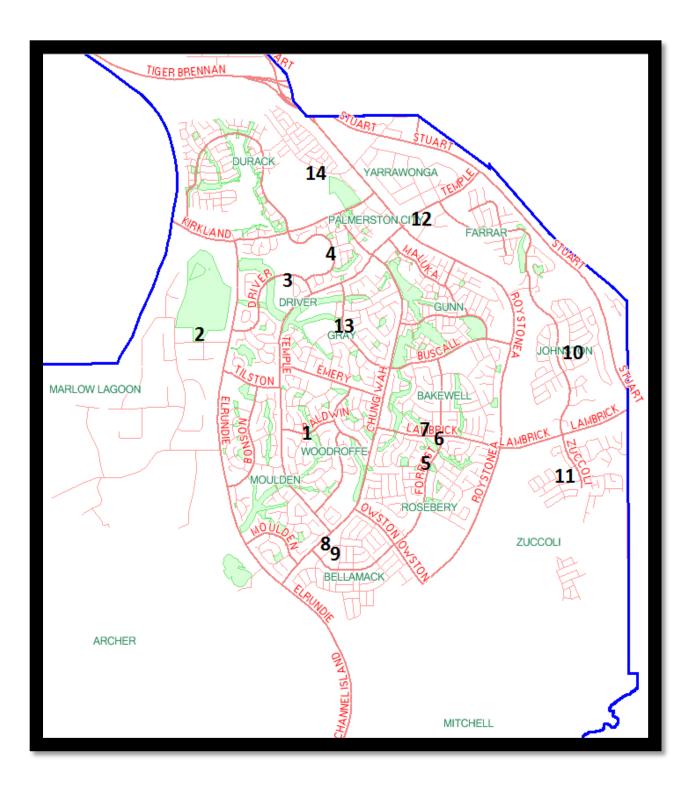
Attachment B: Map of identified sites.

Site	Address	Lot Number	Description	Suburb	Owner	Zone	Area (m²)	Notes
1	24 Baldwin Drive	2880	Vacant Land	Woodroffe	Crown	СР	2,950	Vacant Crown Land
2	36 Elrundie Avenue	4153	Vacant Land	Archer	City of Palmerston	СР	19,580	Vacant Marlow lagoon CP Land, identified as future seniors centres in Draft CIP. Strong support from the community as a seniors centre is noted. Western oval portion not included.
3	29 Driver Avenue	4196	Driver Resource Centre	Driver	City of Palmerston	СР	2,070	Existing council community hall (Driver resource centre)
4	51 Dwyer Circuit	4322	Vacant Land	Driver	Crown Land	СР	1,290	Vacant Crown Land
5	76 Rosebery Drive	5045	Vacant Land	Rosebery	Crown Land	СР	5,045	Vacant Crown Land (may be under application from private user groups for CP usage)
6	90 Forrest Parade	5050	Vacant Land	Rosebery	Crown Land	СР	8,300	Vacant Crown Land (may be under application from private user groups for CP usage)
7	2 Shearwater Drive	5128	Vacant Land	Bakewell	Crown Land	СР	2,010	Vacant Crown Land
8	133 Flynn Circuit	10282	Vacant Land	Bellamack	Crown Land	СР	8,080	Currently under application from private entity for commercial uses - Allocation has been made for possible Council CP land on the site - identified in Draft CIP as a multipurpose community centre
9	120 Flynn Circuit	10284	Part Vacant / Part School	Bellamack	Crown Land	СР	33,300*	Partly development for Bellamack Special School/ *Part vacant however school may have expansion plans
10	8 Lind Road	11256	Vacant Land	Johnston	Crown Land	СР	4,410	Vacant Crown Land - identified in Draft CIP as a multipurpose (youth and seniors) community centre
11	Tuckeroo Boulevard	12087	Vacant Land	Zuccoli	Bellamack Pty Ltd	СР	30,000	Vacant Zuccoli CP - identified in Draft CIP as future youth focused community centre

#### ATTACHMENT A

Site	Address	Lot	Description	Suburb	Owner	Zone	Area	Notes
		Number					(m²)	
12	14 Cook Street	8408	Car park Adjoining vacant FD Land	Farrar	Crown	СР	3,300	Contains Parking Area, adjacent to vacant FD Land
13	40 Essington Avenue	5983	Gray Hall	Gray	City of Palmerston	OR	6,850	Existing Council community hall (Gray Hall) and Community Garden
14	33 Packard Avenue	11889	Durack Community Centre	Durack	City of Palmerston	СР	2,000	Existing Council community hall (Durack Community Centre)

Map of Community Purpose Land or Crown Land that would be suitable for the establishment of a new dedicated seniors centre (Numbers corresponded to list of sites)



# COUNCIL REPORT

ITEM NUMBER:	12.3.5	Community Benefits Scheme October, November 2016
FROM:		Director of Corporate and Community Services
<b>REPORT NUMBER:</b>		8/1044
MEETING DATE:		13 December 2016

#### **Municipal Plan:**

city of

PALMERSTON

4. Governance & Organisation

4.2 Service

4.2 We value and encourage participation in Council activities by the community, and are committed to delivering the highest possible levels of service and community engagement

#### Summary:

This report has been referred from the Community, Culture and Environment Committee to provide Council with a summary of the Community Benefits Scheme applications processed for the months of October and November 2016.

#### RECOMMENDATION

THAT Council receives Report Number 8/1044.

#### **Background:**

This report details applications received, approved/not approved against the Community Benefits Scheme eligibility criteria and selection process.

#### General:

Please see attached table listing all grant applications and acquittals received during October and November 2016.

Included is a table with an update of funds paid to recipients and amount of funds remaining in the budget for Grants, Donations, Sponsorships and Scholarships for 2016/2017. Explanation of table:

Committed funds include \$12,000 recurring Sponsorship (Palmerston and Rural Seniors Committee) and an additional \$4,000 will be committed to Aridagawa Sister City Exchange Scholarships when administrative details are received.

#### Acquittal:

Successful applicants are required to acquit these funds at an appropriate time and report to Council on the outcomes or their activity/event/purchase.

Included in this report is the acquittal from Touch Football Australia which received funding to support the NT Titles 2016.

Included in this report is feedback from the Palmerston and Rural Seniors Committee, which received funding to support the 2016 City of Palmerston Seniors Fortnight, and will be delivering this event annually in 2017 and 2018 also.

#### **Financial Implications:**

The budget for the 2016/2017 year for grants, donations, scholarships and sponsorships is \$100,000. Due to the successful distribution of funds to the community the available budget to date rests at \$65,798.

An additional \$4,000 will be committed as soon as details are confirmed for Aridagawa Sister City Exchange Scholarships, effectively leaving \$61,798 available funds.

#### Legislation/Policy:

Policy number FIN18 - Grants, Donations, Scholarships and Sponsorships

**Recommending Officer:** Ben Dornier, Director of Corporate and Community Services

Any queries on this report may be directed to Ben Dornier, Director of Corporate and Community Services on telephone (08) 8935 9976 or email ben.dornier@palmerston.nt.gov.au

#### **Author:** Jan Peters, Manager Community Services

#### **Schedule of Attachments:**

Attachment A: Applications/Acquittals Received Summary October, November 2016, Expenditure to Date

Attachment B: Touch Football Australia Acquittal

Attachment C: Palmerston and Rural Seniors Committee - 2016 City of Palmerston Seniors Fortnight

#### Attachment A: Applications/Acquittals Received Summary – October, November 2016, Expenditure to Date

#### **Community Benefits Scheme**

#### **Applications Received**

Activity Project	Applicant	Amount Requested	Amount Received	Outcome
Children's Week event	Somerville Community Services	\$2,000	\$2,000	Successful
Annual School Award	Durack Primary School	\$100	\$100	Successful
Annual School Award	Gray Primary School	\$100	\$100	Successful
Annual School Award	Mackillop Catholic College	\$100	\$100	Successful
Annual School Award	Palmerston Christian School	\$100	\$100	Successful
Annual School Award	Palmerston Senior College	\$100	\$100	Successful
Annual School Award	Rosebery Middle School	\$100	\$100	Successful
Annual School Award	Sacred Heart Primary School	\$100	\$100	Successful
Presentation Night and Christmas	Greek Traditional Dancing	-	-	Unsuccessful
party	Group			
Annual School Award	Good Shepherd Primary			
	School	\$100	\$100	Successful
Annual School Award	Bakewell Primary School	\$100	\$100	Successful
Reach Out Group	Alongside PTSD Partner			Awaiting further
	Support Inc.	\$1250	n/a	information

#### Acquittals Received

Applicant	Activity Project	Amount Granted
Athletics NT	2016 Palmerston Fun Run	\$10,000
Palmerston and Rural Seniors	2016 City of Palmerston Seniors Fortnight	\$12,000
Committee		
Touch Football Australia	NT Titles 2016	\$12,000

#### Current Community Benefits Scheme Expenditure to Date

CC name	Account Name	YTD \$	Commitment \$	YTD+Comm \$	Rev. Budget	Budget Available \$
Grants / Donations/Contributions						
Paid	Community Grants	22,202	12,000	34,202	100,000	65,798



## Grant/Sponsorship/Scholarship/Donation In Excess of \$2000 ACQUITTAL FORM

Acquittal to Chief Executive Officer - City of Palmerston P.O Box 1 Palmerston NT 0831

Organisation Name:	Touch Football Australia
Name of Contact:	Isobel APPO
Position of Contact:	BOSINESS DEVELOPMENT MANAGE
Contact Details:	Email: ischel.appedtacher iball.com PH: 89270532.
Postal Address:	PO Box 42193.
Amount Received:	\$12,000-
Name of Activity:	Presenting Partner to prititles 2016
Date of Activity:	28 APALL - SUNDAY I MAY
Location of Activity:	ASSULD SPORTING COMPLEY, COU. PALMENSTON.

Please attach a brief written summary of your project /activity, please include:

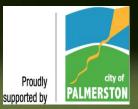
- Project Outcomes Description of the project/activity and its achievements
- Detailed Project Expenditure Income and Expenditure Statement or a detailed Excel spreadsheet
- Images of your Project/Activity that may be used or shared by Council to promote the grants program

Comments

See ATTACHER DOCUMENTES	
Signed Date 6 Oct 2016-	
City of Palmerston – Community Benefit Scheme Acquittal Form 2016-2017 V1	. · ·

Harvey Norman





## CITY OF PALMERSTON COMMUNITY BENEFIT SCHEME GRANT PRESENTING PARTNER NT TITLES PROJECT OUTCOMES

0

2016



BLK



The NT Titles 2016 was presented with the City of Palmerston at the Asbuild Sporting Complex in Palmerston over the weekend Thursday 30 April through to Sunday 1 May 2016.

The Tournament had four divisions played over the weekend being Men and Women Open, Senior Mixed and Under 18 Mixed. Teams participating in the Tournament were from Palmerston, Darwin, Katherine, Gove, Ramingining and Alice Springs.

Winners of each Division were Katherine in the Women Open, Alice Springs in the Men Open, Darwin in Mixed Under 18 and Alice Springs in the Senior Mixed. The Palmerston teams were very competitive in all Divisions and made the Grand Final in the Women Open only being defeated by a very narrow margin.

The event was promoted through social media, NT website, banners commencing in October 2015 through to the event in late April early May.

The City of Palmerston was promoted as the presenting partner in all promotional activities along with newspaper media coverage. The Mayor and Deputy Mayor were contacted and available for the media release opportunity photos that appeared in the Palmerston newspaper.

We had an advertisement on the Palmerston Library big screen leading into the NT Titles where the City of Palmerston Logo was prominent. Along with this the City of Palmerton banners were in the background on our Around Palmerston segment on the television. Both examples attached.

In conjunction with the Titles we conducted the Annual Ochre Award / NT Titles Presentation Function on Sunday 1 May, in the Asbuild Sporting Complex Function venue in Palmerston. The Mayor was invited to attend and was in attendance where he presented awards along with a speech at the Function. We also had representatives from the NT Government, NRLNT and Major Sponsors being in attendance at the function.

The City of Palmerston logo is on the Palmerston and NT Touch website in recognition as a major sponsor and all promotional material advertising the competitions in Palmerston. We also have signage at the venue Asbuild Sporting Complex recognizing the valuable sponsorship from the City of Palmerston to Touch Football. This signage is visable to all users of the complex.

Please find attached Detailed Project Expenditure Statement.



# Touch Football NT Detailed Project Expenditure GST Exclusive

#### Income

Team Nomination Fee	4,800
City of Palmerston Grant	12,000
Function Levy	1,610
Total	\$18,410

## Expenditure

Total	\$16,810
Medical Expenses	250
Referee Expenses	279
Linemarking	500
Field Hire	3000
Trophies / Medals	1128
Travel Expenses	3800
Function Expenses	5014
Including Palmerston Comp	2839
Advertising/Marketing	

OPEN WOMEN OPEN MEN UNDER 18 MIXED OVER 35 MIXED



FOUCH FOOTBALL NORTHERN TERRITORY TITLES 2016

### Thursday April 28 to Sunday May 1

#### Asbuild Sporting Complex, Palmerston, NT

NOMINATE YOUR TEAMS.

For more information contact Isobel.appo@touchfootball.com.au www.ntstatechamps.mytouchfooty.com













# Harvey Norman

# NRL TOUCH FOOTBALL

# Wayne Zerbe Palmerston Regional Business Association



People

# **NT Titles Presentation** & OCHRE AWARDS NIGHT

Touch Football NT are hosting the 2016 awards night to recognize Players, Referees, Coaches, Volunteers, team of the year, local performances and more! The awards are based on 2015 performences and 2016 NT Titles.

When: Sunday 1 May, 6.00pm

Where: ASBUILD Complex 50 University Drive, Durack

Dress Code: Smart Territory evening wear

Tickets are \$35.00 per person for non participants

Come and enjoy a Two course meal and live enteretainment by Jason Pawely.

For more information, Or to purchase a Ticket please contact: Isobel Appo on 0417 875 713 or isobel.appo@touchfootball.com.au





# THE PALMERSTON AND RURAL SENIORS COMMITTEE INC.

# 2016 Seniors Fortnight Evaluation Report

#### **Recommendation 1**

Note: The summation of our evaluation yielded very good results. The percentage of seniors scoring the Association either "Excellent" or "Very Good" is 86.94% overall.

#### Recommendation 2

Note: The Feedback Form was redesigned in accordance with the recommendations from 2015.

#### **Recommendation 3**

Note that this Evaluation Report, as approved by the Committee will be submitted to the Department of Business, Chief Ministers Department and major sponsors.

#### **Recommendation 4**

In 2017, the Association should further redesign the Feedback Form to ensure compliance with normal design nomenclature. (Refer Background comments)

#### Background

Seniors Fortnight for The Palmerston And Rural Seniors Committee Inc. was delivered between the 7-21 August 2016. The Association undertook a qualitative and quantitative evaluation at the Closing Ceremony, held Sunday 21 August 2016.

The Association distributed 140 evaluation forms at the Closing Ceremony and we received 92 responses. **This is exceptionally good.** 

The Feedback Form was redesigned in accordance with 2015 recommendations taken into account. However, due to comments by some Committee members during the process in 2016, deviation occurred from normal design nomenclature and practices which should be corrected in 2017.

For example: Normal design practices dictate that nomenclature runs from left to right, with worst results on the left hand side and best results on the right hand side. This did not occur in 2016 due to Committee feedback.

It is strongly recommended that standard nomenclature be adopted in 2017 (Recommendation 4) eg: (1) Very Bad, (2) Bad, (3) Good, (4) Very Good and (5) Excellent. Notwithstanding some Committee Feedback, the inclusion of "Smiley Faces" for benchmarks (1) Very Bad, (3) Good and (5) Excellent should be adopted in 2017.

# THE PALMERSTON AND RURAL SENIORS COMMITTEE INC.

#### **Respondents Ages**

No Palmerston Respondents	Age Bracket	Comments				
20	60 - 65					
20	66 - 70					
20	71 - 75					
16	76 - 80	Even though not all seniors at the Closing Cerem provided feedback, 92 of 140 feedback forms distributed very good return rate.				
8	81 - 85					
6	86 - 90					
2	91 - 95					
0	> 96					
92	TOTAL					

Please note; that ascertaining success rate of events is not clear cut as ALL respondents did not attend ALL events.

Respondents evaluated the questions using the following nomenclature;

① Excellent	② Very Good	③ Good	④ Bad	⑤ Very Bad
-------------	-------------	--------	-------	------------

Part 1 Summary – Responses Q1-16 (This will be the distributed component of the Evaluation)

Question 1.	How would	you rate the Op	enina Ceremony	v and Lunch?
	non nound	<b>jou iuto tito o</b> p		

Excellent	Very Good	Good	Bad	Very Bad	Total No Respondents & Satisfaction Rating
43	23	12	0	1	79 of 92
83.5	0%	15.20%	0.00%	1.30%	

# Question 2. How would you rate the CMAX Move and Lunch at The Palmerston Sports Club?

Excellent	Very Good	Good	Bad	Very Bad	Total No Respondents & Satisfaction Rating
20	23	27	3	0	73 of 92
58.9	0%	37.00%	4.10%	0.00%	

#### Question 3. Did you enjoy the Seniors Moring Tea at The Palmerston Sports Club?

Excellent	Very Good	Good	Bad	Very Bad	Total No Respondents & Satisfaction Rating
42	14	19	2	0	63 of 92
66.6	0%	30.23%	3.17%	0.00%	

The Palmerston And Rural Seniors Committee Inc.

# THE PALMERSTON AND RURAL SENIORS COMMITTEE INC.

# Question 4. How would you rate the Motor Bike / Rolls Royce Rides and Barbecue Brunch?

Excellent	Very Good	Good	Bad	Very Bad	Total No Respondents & Satisfaction Rating
22	19	2	0	0	43 of 92
95.3	0%	4.70%	0.00%	0.00%	

## Question 5. Was the visit to Adelaide River and lunch worthwhile?

Excellent	Very Good	Good	Bad	Very Bad	Total No Respondents & Satisfaction Rating
38	17	2	1	0	58 of 92
94.8	2%	3.45%	1.73%	0.00%	

## Question 6. Did you enjoy the Seniors Morning Tea at Cazalys Palmerston Club?

Excellent	Very Good	Good	Bad	Very Bad	Total No Respondents & Satisfaction Rating
38	11	9	0	0	58 of 92
84.5	0%	15.50%	0.00%	0.00%	

## Question 7. Did you enjoy the Darwin Military Museum and Lunch at The Palmerston Sports Club?

Excellent	Very Good	Good	Bad	Very Bad	Total No Respondents & Satisfaction Rating
29	11	6	1	0	47 of 92
85.1	0%	12.77%	2.13%	0.00%	

## Question 8. How would you rate the Sunset Cruise and Dinner?

Excellent	Very Good	Good	Bad	Very Bad	Total No Respondents & Satisfaction Rating
48	18	2	0	1	69 of 92
95.6	6%	2.90%	0.00%	1.44%	

The Palmerston And Rural Seniors Committee Inc.

# THE PALMERSTON AND RURAL SENIORS COMMITTEE INC.

## Question 9. How would you rate the Closing Ceremony?

Excellent	Very Good	Good	Bad	Very Bad	Total No Respondents & Satisfaction Rating
44	19	7	0	0	70 of 92
90	%	10.00%	0.00%	0.00%	

## Question 10. How would you rate your overall experience at Seniors Fortnight?

Excellent	Very Good	Good	Bad	Very Bad	Total No Respondents & Satisfaction Rating
45	31	8	0	0	84 of 92
90.4	8%	9.52%	0.00%	0.00%	

## Question 11. How would you rate the catering / meals overall?

Excellent	Very Good	Good	Bad	Very Bad	Total No Respondents & Satisfaction Rating
44	26	14	1	0	85 of 92
82.3	5%	16.47%	1.18%	0.00%	

## Question 12. How would you rate the organising Committee?

Excellent	Very Good	Good	Bad	Very Bad	Total No Respondents & Satisfaction Rating
68	12	3	0	0	83 of 92
96.3	8%	3.62%	0.00%	0.00%	

## Question 13. How would you rate the transport when provided for events?

Excellent	Very Good	Good	Bad	Very Bad	Total No Respondents & Satisfaction Rating
47	21	2	1	0	71 of 92
95.7	7%	2.82%	1.41%	0.00%	

age 4

The Palmerston And Rural Seniors Committee Inc.

# THE PALMERSTON AND RURAL SENIORS COMMITTEE INC.

## Question 14. Did you enjoy having the US Marines at some events?

Excellent	Very Good	Good	Bad	Very Bad	Total No Respondents & Satisfaction Rating
64	10	1	0	1	76 of 92
97.3	4%	1.33%	0.00%	1.33%	

## Question 15. Would you like a visit to a Military Base in 2017?

Excellent	Very Good	Good	Bad	Very Bad	Total No Respondents & Satisfaction Rating
56	16	5	1	2	80 of 92
90.0	0%	6.25%	1.25%	2.50%	

Question 16. Would you like a visit to the Wildlife Park followed by Lunch at Berry Springs Tavern in 2017?

Excellent	Very Good	Good	Bad	Very Bad	Total No Respondents & Satisfaction Rating
69	9	3	1	4	86 of 92
90.7	7%	3.49%	1.16%	4.65%	

I, Neville Driver recommend that Recommendations as outline be accepted.

NEVILLE DRIVER Public Officer

11 September 2016

## Images from Palmerston and Rural Seniors Committee - 2016 City of Palmerston Seniors Fortnight



## Supplied by Mr T. Miller



















# COUNCIL REPORT



## **Municipal Plan:**

city of

PALMERSTON

4. Governance & Organisation

4.3 People

We value our people, and the culture of our organisation. We are committed to continuous improvement and innovation whilst seeking to reduce the costs of Council services through increased efficiency

#### Summary:

At the General Meeting of LGANT in March 2010, it was agreed that draft minutes of each Executive Meeting be made available for Council's information.

#### RECOMMENDATION

THAT Council receives Report Number 8/1046.

#### General:

The LGANT Executive Meeting draft meeting minutes will be sent out approximately on a monthly basis. The draft minutes of the Executive Meeting held on Tuesday, 22 November 2016 are attached for information.

#### **Financial Implications:**

Nil

Legislation/Policy:

Nil

Recommending Officer: Ricki Bruhn, Chief Executive Officer

Any queries on this report may be directed to Ricki Bruhn, Chief Executive Officer on telephone (08) 8935 9902 or email ricki.bruhn@palmerston.nt.gov.au

#### **Schedule of Attachments:**

Attachment: Draft LGANT Executive Meeting Minutes – 22 November 2016

#### MINUTES OF THE LGANT EXECUTIVE MEETING HELD ON TUESDAY 22 NOVEMBER 2016 IN THE LGANT OFFICE COMMENCING AT 10:06 AM

Vice-President Elix chaired the meeting in the President's absence.

## 1. PERSONS PRESENT AT THE MEETING OR ON THE TELEPHONE

Mayor Damien Ryan	President (telephone) (10:19am)	
Alderman Bob Elix	Vice-President – Municipal	
Alderman Gary Haslett	Executive – Municipal (telephone)	
Mayor Fay Miller	Executive – Municipal (telephone)	
Mayor Lothar Siebert	Executive – Regional & Shires	
Councillor Greg Sharman	Executive – Regional & Shires (telephone)	
President Barb Shaw	Executive – Regional & Shires (telephone)	
IN ATTENDANCE:		
Tony Tapsell	LGANT CEO	
Peter McLinden	LGANT	
Elaine McLeod	LGANT Secretariat	

## 2. APOLOGIES FROM MEMBERS WHO WERE ABSENT FROM THE MEETING

Councillor Kaye Thurlow

Executive – All Councils

## MEMBERS ABSENT FROM THE MEETING WITHOUT APOLOGY

Mayor Tony Jack

Vice-President – Regional & Shires

## RESOLUTION

That members:

- 1. accept the acknowledgements from members that they are unable to attend the meeting
- 2. approve the applications from members for leave of absence from the meeting
- 3. accept the recording of the meeting and delete the recording on completion of the minutes.

Moved:	Mayor Miller
Seconded:	Mayor Siebert
Carried	

## 3. NOTIFICATION OF CONFLICT(S) OF INTERESTS

## 4. CONFIRMATION OF THE MINUTES OF THE PREVIOUS MEETING

#### RESOLUTION

THAT the minutes of the previous Executive meeting held on Tuesday 18 October 2016 be confirmed as a true and correct record of this meeting.

Moved: Mayor Siebert Seconded: Mayor Miller Carried

#### 5. ACCEPTANCE OF THE AGENDA AND NOTIFICATION OF GENERAL BUSINESS ITEMS

## RESOLUTION

THAT the papers as circulated be received for consideration at the meeting.

#### Moved: Mayor Miller Seconded: President Shaw Carried

#### 6. DECISIONS THE EXECUTIVE IS BEING ASKED TO MAKE THIS MEETING

#### 6.1 LGANT Financial Reports for 31 October 2016

#### Discussion

Members heard that LGANT has internal policies in place regarding investments and the movement of funds between bank accounts. It was suggested that these policies be reviewed by the Executive each year.

#### RESOLUTION

That the Executive receives and adopts the financial reports for 31 October 2016.

Moved :	Mayor Miller
Seconded:	Mayor Siebert
Carried	-

The President joined the meeting at 10:20am and took over the role of Chair.

#### 6.2 Submission for the Inquiry into Opening Parliament to the People

#### Discussion

Under this legislation, members heard that the NT Government will call for submissions by email alert before passing new legislation. This will give LGANT and other stakeholders an opportunity to comment.

#### RESOLUTION

THAT the Executive endorses the draft submission to the Inquiry into Opening Parliament to the People.

Moved: Mayor Miller Seconded: Alderman Elix Carried

#### 7. REPORTS ON ACTIONS REQUIRED TO BE DONE FROM THE LAST MEETING

#### 7.1 Policy Positions of Political Parties and Independent Candidates

#### **Future Action**

To be completed following the general meeting at which a related motion from the MacDonnell Regional Council is being considered.

#### Discussion

Members noted the report.

#### 7.2 LGANT General and Annual General Meetings

#### **Future Action**

Attend General and Annual General Meetings.

#### Discussion

Members were informed that the new ALGA President will be attending the LGANT Conference on 1 December 2016 and also the Mayors and Presidents meeting the day before. LGANT will circulate the updated conference program.

The NT Electoral Commissioner will be attending the conference and the CEO Forum. He will have draft service level agreements for councils with him that need to be signed by March 2017.

## ACTION

1. Distribute updated LGANT Conference program.

## 7.3 Northern Territory Government Remote Housing Strategy

## **Future Action**

Continue to monitor progress with the new Northern Territory government and bring together with work that is being done at the ALGA level (see agenda item 8.1).

## Discussion

Members heard that there were two media releases sent out this week regarding a:

- \$15M Injection into Remote Housing
- New Infrastructure Plan to Support Territory Jobs.

Concerns were voiced around the large amount of civil projects that have been deferred. LGANT will circulate the media release which has links to:

- New and Fast Tracked Projects
- Deferred Projects
- Capital Works List.

An analysis will be provided for the next meeting.

The Minister for Housing and Community Development will be attending the LGANT Conference and concerns will be conveyed to him around deferred projects with no indication of how long they are deferred for.

## ACTION

- 2. Circulate media release on new infrastructure plan to the Executive.
- 3. Provide an analysis of deferred funding for next meeting.

## RESOLUTION

#### What decision is the Executive being asked to make?

THAT the Executive receives and notes the reports on actions required to be done from the last meeting.

Moved: Mayor Miller Seconded: Alderman Haslett Carried

## 8. BUSINESS WHICH ONLY REQUIRES THE EXECUTIVE TO RECEIVE AND NOTE INFORMATION

#### 8.1 ALGA Board Report – November 2016

#### Discussion

Members noted the report.

#### RESOLUTION

THAT the Executive receives and notes the ALGA Board Report for June 2016.

#### Moved: Alderman Elix Seconded: Alderman Haslett Carried

#### 8.2 National Local Roads Congress 2016

#### Discussion

Members heard that road reforms will be moving forward in the next three to four years due largely to the drop in revenue from fuel excise. The idea of road user charging has been flagged by the Minister and could possibly replace the fuel excise in the future.

Another important issue to come up at the Congress members were told, is the need for councils to develop regional transport plans in collaboration with neighbouring councils.

The importance of councils having data to back up their funding applications was mentioned. LGANT will follow up with Regional Development Australia-NT (RDA-NT) to see how many councils are using its Economic Profiling tool.

#### ACTION

4. Find out how many councils are using the RDA-NT Economic Profiling tool.

#### RESOLUTION

THAT the Executive receives and notes the report on the National Local Roads Congress 2016.

Moved:	Alderman Elix
Seconded:	President Shaw
Carried	

#### 8.3 Inquiry into the Future of Australia's Aged Care Sector Workforce

#### Discussion

Members heard that LGANT has been asked to provide a report on aged care facilities that councils are looking after, which includes those with leases and those without.

#### RESOLUTION

THAT the Executive receives and notes the report on the Inquiry into the Future of Australia's Aged Care Sector Workforce.

Moved : Mayor Miller Seconded: Councillor Sharman Carried

#### 8.4 Report on Local Buy Activities

#### Discussion

Members noted the report.

#### RESOLUTION

THAT the Executive receives and notes the report on participation of members in Local Buy contracts.

Moved: Councillor Sharman Seconded: Alderman Elix Carried

8.5 Belyuen, Coomalie, Wagait Local Government Advisory Group Discussion

Members heard that the NT Government may use its restructuring order provisions to transition a new council. This needs to be done by March 2017 to give certainty to NT Electoral Commission for the local government elections.

#### RESOLUTION

THAT the LGANT Executive receives and notes the report on the outcomes of the 9 November 2016 meeting of Belyuen, Coomalie, Wagait Local Government Advisory Group.

Moved: Mayor Siebert Seconded: President Shaw Carried

#### 8.6 National Local Government Cultural Forum

#### Discussion

Members noted the report.

#### RESOLUTION

THAT the Executive receives and notes the report on the National Local Government Cultural Forum.

Moved : Alderman Elix Seconded: Mayor Siebert Carried

#### 9. PRESIDENT'S REPORT

## 10. BUSINESS FROM PREVIOUS MEETING THAT IS NOT YET FINISHED

#### 10.1 Administration & Legislation Advisory Committee

#### **Future Action**

Organise the next meeting of ALAC and report.

#### Discussion

Members noted the report.

#### 10.2 The Transfer of Local Roads from the NT Government to Local Government

#### **Future Action**

Attend further meetings with the Department of Planning, Infrastructure and Logistics.

#### Discussion

Members noted the report.

#### 10.3 Draft Submission on the Cemeteries Act

#### **Future Action**

Ascertain from the Department as to when the Act is likely to be introduced into Parliament.

Discussion

Members noted the report.

## 10.4 The Transfer of Barge Landings, Boat Ramps and Airstrips to Local Government Future Action

Attend the stakeholder workshop in Darwin during December 2016.

#### Discussion

Members noted the report.

#### **10.5** Draft Submission on the Oil and Gas Industry Development Strategy

#### **Future Action**

Await Government response and release of the final strategy and compare with LGANT's submission.

#### Discussion

Members noted the report.

### **10.6** Land Development in the Northern Territory – Uniform Subdivision Guidelines

#### **Future Action**

Provide progress reports.

#### Discussion

LGANT will hold a meeting with the chairman of the committee this afternoon.

#### **10.7** Community Champions

#### **Future Action**

Assess the future of this initiative with the new NT Government.

#### Discussion

Members noted the report.

#### 10.8 Balanced Environment Strategy Discussion Draft

#### **Future Action**

Await final release of the strategy and compare with LGANT's submission.

#### Discussion

Members noted the report.

#### 10.9 Cancellation of CentrePay Deductions for Council Programs

#### Future Action

LGANT to contact the relevant Australian Government department and organise a meeting to discuss the issue with a view to devising a solution in which councils will not be subsidising these programs.

#### Discussion

Members noted the report.

#### 10.10 LGANT Representation on External Committees

#### Future Action

Follow up with the new government its approach with the nomination of LGANT representatives on government committees.

#### Discussion

Members noted the report.

#### 10.11 NT Library Community Reference Group Nomination

#### **Future Action**

No further action required.

#### Discussion

Members noted the report.

### 10.12 Submission to the Draft Alcohol Action Plan

#### **Future Action**

Do an assessment of the changes proposed by government once legislation is introduced and compare with LGANT's submission.

#### Discussion

Members noted the report.

## 10.13 Constitutional Recognition of Aboriginal and Torres Strait Islander Peoples

## Future Action

Recognise Australia's representatives will be attending the general meeting.

### Discussion

Members noted the report.

## ACTION

5. LGANT to find out if Barkly Regional Council has passed a resolution.

## 10.14 Representation to the NT Weeds Advisory Committee

#### **Future Action**

Await formal notification from the Government.

## Discussion

Members noted the report.

## 10.15 Nominations to the NT Grants Commission

#### **Future Action**

No further action required.

#### Discussion

Members noted the report.

## 10.16 LGANT Video Conference Capability

#### Future Action

Organise LGANT meetings at CouncilBIZ.

#### Discussion

Members noted the report.

## 10.17 NO MORE Campaign

## **Future Action**

Councils to consider endorsing the campaign and hosting a NO MORE event.

#### Discussion

Members noted the report.

## 10.18 Review of the Local Government Act

#### Future Action

Review the matter once the Department releases its next discussion paper.

#### Discussion

Members noted the report.

#### 10.19 Darwin Regional Transport Plan 2016

#### **Future Action**

Ascertain the new government's position in relation to the plan.

#### Discussion

Members noted the report.

## 10.20 Aviation Industry and Services Strategy 2020

#### **Future Action**

Ascertain the new government's position in relation to the plan.

#### Discussion

Members noted the report.

### 10.21 Roads and Bridges Strategy and Network Investment Plan

#### **Future Action**

Ascertain the new government's position in relation to the plan.

#### Discussion

Members noted the report.

#### 10.22 Incorporation of LGANT

#### **Future Action**

This matter will be discussed at the December 2016 general meeting.

#### Discussion

Members noted the report.

#### 10.23 CouncilBIZ Constitution

#### **Future Action**

Await response from the Minister as to the proposed constitutional changes.

#### Discussion

Members noted the report.

#### 10.24 Anti-Corruption, Integrity and Misconduct Commission Inquiry

#### **Future Action**

Ascertain the government's position in terms of the Commissioner's report.

#### Discussion

Members noted the report.

#### 10.25 Financial Assistance Grants

#### **Future Action**

Glean from annual reports whether or not councils have acknowledged the Australian Government's financial assistance grants and the uses to which they have been put.

#### Discussion

Members noted the report.

#### **10.26** Collaboration on Insurance Practices

#### **Future Action**

Await final report from the consultant on the best approach to take in terms of organizing insurance cover for councils.

8

#### Discussion

Members noted the report.

## **10.27 Response to the LGANT Submission on the** Planning Act **Future Action**

Ascertain the new government's approach to planning including given recognition to council master plans. See general meeting agenda item 7.3.

## Discussion

Members noted the report.

## 10.28 Hydraulic Fracturing

#### **Future Action**

Await new Government's review of hydraulic fracturing.

### Discussion

Members noted the report.

#### 10.29 Community Services Reference Group

#### **Future Action**

A business paper to go to the CEO Reference Group 30/11/16.

#### Discussion

Members noted the report.

## 10.30 LGANT Policy on Shared Services and Collaboration

#### **Future Action**

Add to the LGANT policy document.

#### Discussion

Members noted the report.

## 10.31 Abandoned or Derelict Cars Levy

#### **Future Action**

Follow up with Department of Housing its approach to such matters in tenancy agreements.

#### Discussion

Members noted the report.

## 10.32 Environmental Regulatory Reform – NT EPA

#### **Future Action**

Advise the Executive of the government's directions in respect of the NT EPA once they are known.

Discussion

## Members noted the report.

## 10.33 Federal Black Spot Funding

#### **Future Action**

Awaiting notification of meeting of Committee.

**Discussion** Members noted the report.

#### 10.34 Public Libraries

#### **Future Action**

Report on advice provided by the Director of NT Library following the CEO Forum meeting on 30 November 2016.

#### Discussion

Members noted the report.

## 10.35 ALGA Indigenous Policy Forum

## **Future Action**

ALGA Indigenous Affairs Policy Group December 2016 (see also agenda item 8.1).

### Discussion

Members noted the report.

#### **10.36 Local Government Excellence Project**

#### Future Action

Six monthly report to go to the Department and Executive in February 2017.

#### Discussion

Members noted the report.

#### RESOLUTION

THAT the Executive receives and notes the reports on business from previous meetings that is not yet finished.

Moved: Alderman Elix Seconded: Mayor Siebert Carried

## 11. BUSINESS NOT YET FINISHED BUT INACTIVE

#### RESOLUTION

THAT the Executive accept the business not yet finished but inactive.

Moved: Mayor Miller Seconded: Mayor Siebert Carried

## 12. MEMBERS QUESTIONS – Nil

**13. GENERAL BUSINESS** – Nil

#### 14. COMPLETED BUSINESS

### RESOLUTION

THAT the Executive approves the removal of items of completed business from the agenda for the next meeting.

Moved: Alderman Elix Seconded: President Shaw Carried

#### 15. CONFIDENTIAL BUSINESS

#### 16. NEXT MEETING

A date for the next meeting of the LGANT Executive will be worked out following the Executive elections.

## THERE BEING NO FURTHER BUSINESS, THE MEETING CLOSED AT 11:47 am.

#### LOCAL GOVERNMENT ASSOCIATION OF THE NORTHERN TERRITORY LIST OF ACTIONS FROM THE MEETING

17.

ACTIONS	
1. Distribute updated LGANT Conference program.	7.2
2. Circulate media release on new infrastructure plan to the Executive.	7.3
3. Provide an analysis of deferred funding for next meeting.	7.3
4. Find out how many councils are using the RDA-NT Economic Profiling tool.	8.2
5. Find out if Barkly Regional Council has passed a resolution.	10.13

# **COUNCIL** REPORT

ITEM NUMBER:	13.1.1	On and Off-Street Parking Charges in the City Centre
FROM:		Director of Technical Services
<b>REPORT NUMBER:</b>		8/1034
MEETING DATE:		13 December 2016

#### **Municipal Plan:**

city of

PALMERSTON

- 2. Economic Development
  - 2.3 City Planning
    - 2.3 We are committed to effective and responsible city planning which balances and meets both residential and commercial needs in our community

#### Summary:

This report seeks adoption of the Palmerston City Centre Parking Zone Plan (Attachment A) and the City Centre Parking Policy (Attachment B).

#### RECOMMENDATION

- 1. THAT Council receives Report Number 8/1034.
- 2. THAT Council adopts the City Centre Parking Policy, REG03, in Attachment B to Report Number 8/1034.

#### Background:

At the ordinary Council meeting held on 16 August 2016 Council resolved

13.1.3 On and Off-Street Car Parking Charges in the City Centre	8/0960
---	--------

Moved:	Alderman Pascoe-Bell
Seconded:	Alderman Carter

3. THAT Stakeholders be notified of Council's intention to commence charging for parking within the City Centre via the level 2 consultation process.

CARRIED 8/2203 - 16/08/2016

Moved:	Alderman Carter
Seconded:	Alderman Pascoe-Bell

4. THAT the preparation of drawings and contract documents for the implementation of paid parking in the city centre commence.

CARRIED 8/2204 - 16/08/2016

Moved:	Alderman Carter
Seconded:	Alderman McKinnon

- 5. That the following charges be included in the Fees and Charges Register for 2016/17 to be applied at a date determined by Council:
  - Zone A: \$1.80 per hour for a maximum of 2 hours continual parking.
  - Zone B: \$1 per hour to a maximum of \$4 per day.
  - Annual all day permits in Zone B \$400 per year.

#### CARRIED UNANIMOUSLY 8/2207 - 16/08/2016

A copy of report number 8/0960 related to the above resolution is attached for information **(Attachment C)**.

#### General:

The Palmerston City Centre Parking Zone Plan follows the time limitations signed on-site except in the following areas.

1. The car park on the southern side of Woolnough Place adjoining the Palmerston Shopping Centre is currently zoned 1hr. It is recommended that this car park become 2hr maximum.

This recommendation is made for the following reasons:

- The parking system should be simple to use. A 2 zone system is recommended.
- The car park is not for the exclusive use of the shopping centre.
- The car park is available for short term stays but a maximum of 2hrs is recommended.
- Free parking is available in other areas of the Palmerston Shopping Centre where significant vacancies exist.
- 2. 3hr bays behind Quest apartments. It is recommended that all on-street parking behind Quest apartments and the library become 2hr parking. This recommendation is made because of the availability of free 3hr parking in the adjoining Palmerston Shopping Centre car park and the need for a simple 2 zone system of parking.
- 3. Free 1hr parking on The Boulevard. This recommendation was suggested by elected members at the ordinary meeting of Council held on 16 August 2016.
- 4. 1hr parking bays in the Police car park to become 2hr parking. This recommendation is made after giving consideration to parking being provided in a fair and equitable way and the need for a simple 2 zone system of parking. It is recommended that Council not appear to show favour with one business over another whether that business is private or a government department.

#### **Financial Implications:**

Once parking zones have been finalised new parking signs indicating the zone will be installed. Funding for this change is provided in the 2016/17 budget.

#### Legislation/Policy:

Nil

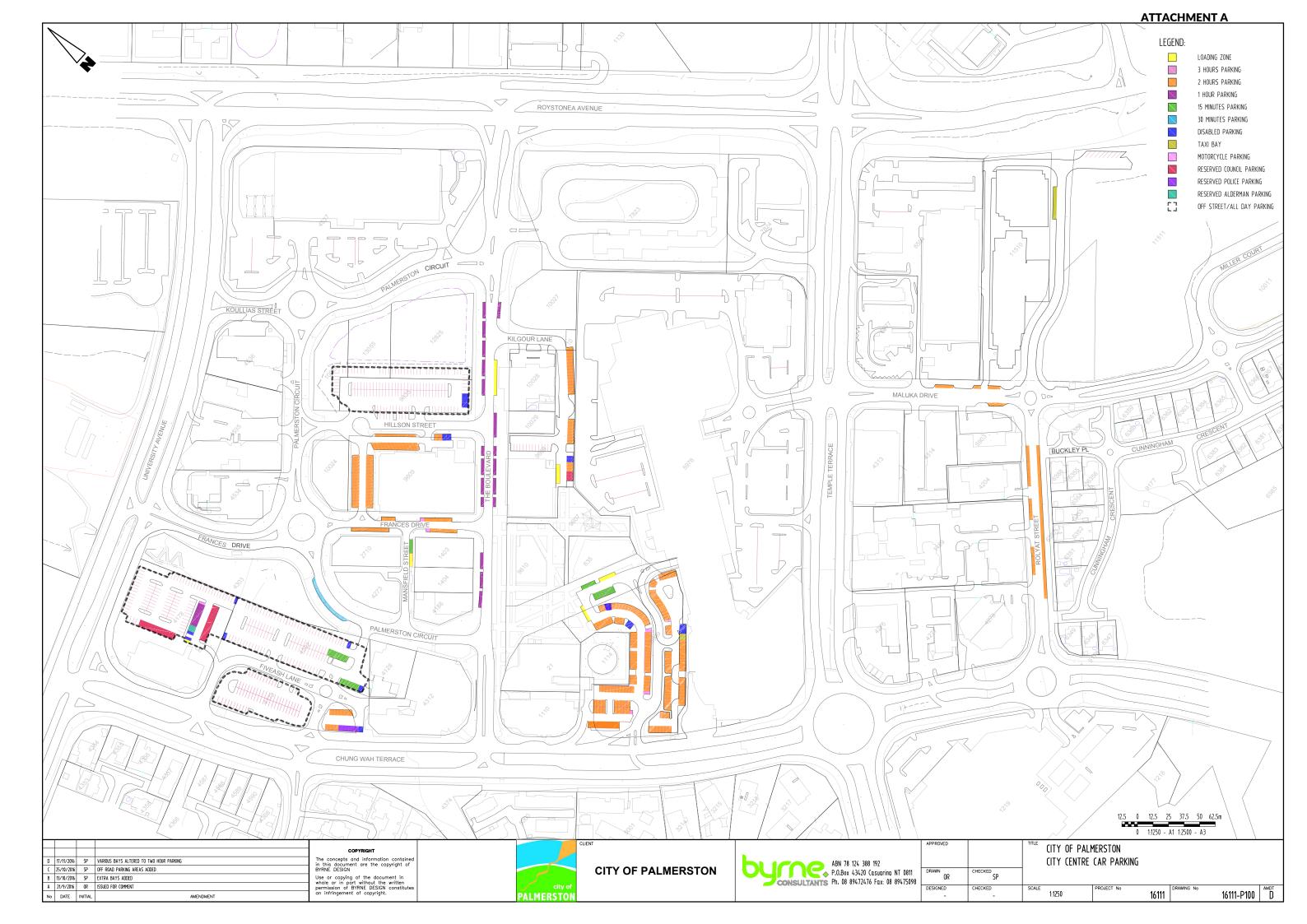
#### **Recommending Officer:** Mark Spangler, Director of Technical Services

Any queries on this report may be directed to Mark Spangler, Director of Technical Services on telephone (08) 8935 9958 or email mark.spangler@palmerston.nt.gov.au

#### Schedule of Attachments:

Attachment A: Palmerston City Centre Parking Zone Plan

- Attachment B: City Centre Parking Policy REG03
- Attachment C: Report Number 8/0960





## REG03

Policy Code:	REG03	REG03			
Name:	City Centre Parkin	City Centre Parking Policy			
Туре:	Council Policy	Council Policy			
Owner:	Chief Executive Of	Chief Executive Officer			
Responsible Officer:	Director of Techni	Director of Technical Services			
Approval Date:	[Approval Date]	[Approval Date] Next Review Date: when necessary			
Records Number:		Policy Code:	REG03		

#### 1 PURPOSE

This policy articulates the rules applicable to parking in all council owned or controlled parking areas of the City Centre. It does not apply to parking on privately owned land where Council may have enforcement arrangements in place with the owners. It is adopted to enable operational staff to manage parking signage and enforcement on a day to day basis

#### 2 PRINCIPLES

#### 3 DEFINITIONS

For the purposes of this Policy, the following definitions apply:

Term	Definition
Parking Bay	An area marked by lines and signed in accordance with Australian Standards or Guidelines
Loading Zone	An area set aside for use by commercial vehicles for the delivery of goods and services
Disability Permit	A permit issued under the Australian Disability Parking Scheme
Emergency Service Vehicle	A vehicle operating in a roll or function for the Police, Fire or Ambulance service and clearly marked as a Police, Fire or Ambulance vehicle

#### **4** POLICY STATEMENT

Council's City Centre parking is dictated by the Palmerston City Centre Parking Strategy. This policy acts to deliver on the Palmerston City Centre Parking strategy in a fair and equitable way.

All parking charges will be set annually in council's Annual Fees and Charges.

Charges will apply to parking within the City Centre Monday to Friday from 8am to 5pm excluding NT Statutory public holidays.

Parking zones are shown in the Palmerston City Centre Parking Zone Plan





## REG03

#### Vehicles to which a Charge Applies:

Charges for on and off-street parking are applicable to all vehicles with the following exceptions:

- 1. Emergency services vehicle (ESV) undertaking an emergency service. An ESV is not exempt if that vehicle is not actively attending an emergency at the time of parking.
- 2. Service Authority vehicles holding a valid temporary parking permit.

#### **Exceptions to Parking Charges:**

Parking charges will be applied to all parking bays of 2hr duration or greater with the following exceptions:

- 1. Disabled parking bays will not incur a charge.
- 2. Motorcycle parking bays will not incur a charge.
- 3. Loading zones will not incur a charge.
- 4. Taxi and mini bus parking bays will not incur a charge
- 5. Other service authority required bays may be exempt from charges by the Director Technical Services. These bays will be clearly signed as exempt from charges.

#### **Disability Permit Holder Charges:**

Vehicles displaying a valid disability permit will be permitted to park in charged bays for twice the period shown on the purchased parking ticket without penalty.

#### **Annual Parking Permits**

Annual Permits for all-day parking will be available and priced in accordance with the quarter in which they commence. Eg. A permit purchased in the 1<sup>st</sup> quarter will cost 100% of the annual permit fee, in the 2<sup>nd</sup> quarter 75% of the annual fee, etc.

The fee for Annual Permits will be set in the Annual Fees and Charges.

#### **5** ASSOCIATED DOCUMENTS

- 5.1 Palmerston City Centre Master Plan
- 5.2 Palmerston City Centre Parking Strategy
- 5.3 Palmerston City Centre Parking Zone Plan

REFERENCES AND RELATED LEGISLATION

6.1 Palmerston Charges By-Laws

## ATTACHMENT C COUNCIL REPORT

ITEM NUMBER:	13.1.3	On and Off-Street Car Parking Charges in the City Centre
FROM:		Director of Technical Services
<b>REPORT NUMBER:</b>		8/0960
MEETING DATE:		16 August 2016

#### **Municipal Plan:**

city of

PALMERSTON

2. Economic Development

2.3 City Planning

2.3 We are committed to effective and responsible city planning which balances and meets both residential and commercial needs in our community.

#### Summary:

The Palmerston City Centre Parking Strategy identifies ways to reduce parking congestion in the City Centre by encouraging alternative transport options. One of these options is to establish a differential pricing system for on-street, off-street and multistorey parking.

This report recommends that charging for on and off-street parking commence in 2016/17 financial year and that a reserve be established for the collection of funds for future city centre improvements.

#### RECOMMENDATION

- 1. THAT Council receives Report Number 8/0960.
- 2. THAT Stakeholders be notified of Council's intention to commence charging for parking within the City Centre via the level 2 consultation process.
- 3. THAT the preparation of drawings and contract documents for the implementation of paid parking in the city centre commence.
- 4. THAT the following charges be included in the Fees and Charges Register for 2016/17:
  - Zone A : \$..... per hour for a maximum of 2 hours continual parking
  - Zone B : \$..... per hour to a maximum of \$..... per day
- 5. THAT Council adopts the City Centre Parking Policy REG03 Attachment A to Report Number 8/0960.

#### General:

User pay car parking schemes have been in existence in Australian Cities for many years. The schemes allow for the costs of car parking to be apportioned to those who choose to drive to their destination. Paid parking schemes, if implemented appropriately, can reduce a city's demand for parking, encourage private development as well as provide funding for city centre improvements and sustainability.

Council has provided an amount of \$400,000 in the 2016/17 budget to provide and install Pay and Display parking ticket machines for on and off-street parking in the City Centre as well as preliminary investigation works into a future multistorey car park.

#### **Charges**

Generally charges and time of stay are adjusted to provide maximum turnover in areas closest to the center of activity. An example of this might be the 2hr bays at the water tower car park. Council may wish to charge higher hourly rates for these compared to say Fiveash car park.

The Darwin City Council has the following charges for 2015/16

On- Street	
Zone A	\$2.50 per hr max 2hrs
Zone B	\$1.80 per hr
Zone C	\$1.30 per hr or \$7.50 per day

Off- Street	
West Lane Car Park	\$10 per day or \$2 per hr
China Town Car Park	\$7 per day or \$1.50 per hr
Cavanagh Street Car Park	\$5.30 per day
Daly Street Car Park	\$3.20 per day

City of Palmerston has very few on-street bays so it may choose to have on and off-street bays treated the same from a charging perspective.

It is recommended that at this time only two (2) zones be established. Zone A - 2hr bays and Zone B - All day parking.

The following further criteria is recommended

- 1. Disabled permit holders are granted double the ticket parking time and free parking in disabled bays provided their permits are displayed.
- 2. Zone A would be:
  - All on-street parking
  - The Palmerston Shopping Centre Woolnough Place car park and
  - The Water Tower car park
- 3. Parking in 15min bays, taxi/mini bus bays, loading zones, and disable parking bays would be free.
- 4. Motorcycle parking in motorcycle bays would be free. Should a motorcycle park in a charged car bay then the charge would be applicable.

#### **Implementation**

A further report will be presented to Council detailing the recommended advertising strategy and timeframe for implementing charges.

#### **Financial Implications:**

Based on current parking habits it is expected that paid parking with charges \$5.00 per day and \$1.80 per hour and assuming 80% occupancy will yield around \$880,000 per year. It is likely that as soon as a charge is introduced people's habits will change and occupancy rates will rise resulting in a lower net revenue than that based on current parking. This outcome would be beneficial to the community since

it has the potential to delay the need for a multistorey car park and result in the use of more sustainable modes of transport.

The installation of 20 Pay and Display parking machines is expected to cost around \$250,000.

Annual maintenance of 20 Pay and Display machines will likely cost around \$34,000

Cash collection services costs are unknown at this time.

#### Consultation

On 9 December 2014, the Draft Palmerston City Centre Master Plan package was presented to Council with a recommendation that the documents be made available for public consultation. At that meeting, Council resolved:

2. THAT the attachments to Report Number 8/0600 including the:-

- a. Draft Palmerston City Centre Planning Framework Report;
- b. Draft Palmerston City Centre Master Plan;
- c. Draft Palmerston City Centre Parking Strategy;
- d. Draft Palmerston City Centre Public Realm Great Streets Strategy;

be endorsed for public consultation for a period of six weeks.

- 3. THAT the Draft Palmerston City Centre Parking Strategy be presented to and considered by the City of Palmerston's Car Parking Committee.
- 4. THAT the final Palmerston City Centre Master Plan, Palmerston City Centre Parking Strategy, Palmerston City Centre Public Realm Great Streets Strategy and the application for submission to the Minister for Lands, Planning and Environment to amend the Northern Territory Planning Scheme be submitted to Council for endorsement at the Council Meeting scheduled for 17 February 2015.
- 5. THAT the Mayor forward a letter to the Minister for Lands and Planning to inform the NT Government of the public consultation process for the Draft City Centre Master Plan "package", prior to lodgement of the formal rezoning application with the Minister in 2015.

As a result of the Council resolution, the Master Plan package was uploaded to the Council website and made available for comment for a six week period extending from 12 December 2014 until 23 January 2015. A newspaper notice advertising the consultation period was printed in the NT News on Saturday 13 December 2014.

Copies of the documents were also made available at the Council office and the Palmerston library. The intention of the consultation process was to allow the community and stakeholders with an opportunity to comment and provide input into the Master Plan package. To assist in this regard, a Community Information Session was held at the Palmerston Library community room from 11am to 12 noon on Thursday 18<sup>th</sup> December 2014. The event was attended by approximately 10 community members who had an opportunity to ask questions or seek clarification on the Master Plan.

During this time, the City of Palmerston also held a number of workshop sessions with officers from both the Lands Planning Division and the Development Assessment Services Division of the Department of Lands and Planning as well as a meeting with the Road Planning and Transport Infrastructure Management Divisions of the Department of Transport.

In December 2014 nominations were sought for membership to the City of Palmerston's Car Parking Committee Advisory Group. Following the formation of the group, the group met in the second week of February 2015 to discuss the draft car parking strategy.

The Mayor forwarded a letter to the Minister for Lands and Planning on 12<sup>th</sup> December 2014 to advise the NT Government of the public consultation process for the Draft City Centre Master Plan package, and its relevance as a step in the future lodgement of a formal application to the Minister in 2015 to amend the NT Planning Scheme.

It is recommended that stakeholders be notified of Council's intention to commence charging for parking within the City Centre via the level 2 consultation process.

#### Legislation/Policy:

The Palmerston (Charges) By-laws state:

#### 2 Council may determine charges, &c.

In relation to its function the Palmerston Town Council may, by resolution, regulate or determine:

(a) charges, dues, fares, fees and rents in relation to a property, undertaking, service, matter or thing; and

(b) the purposes for which and the conditions on which a council will grant permits, licences, authorities and registrations or perform or supply a service, product or commodity or an item of information.

**Recommending Officer:** Mark Spangler, Director of Technical Services

Any queries on this report may be directed to Mark Spangler, Director of Technical Services on telephone (08) 8935 9958 or email mark.spangler@palmerston.nt.gov.au

#### **Schedule of Attachments:**

Attachment A: City Centre Parking Policy REG03

# COUNCIL REPORT

ITEM NUMBER:	13.1.2	Library Materials – Stock Write Off
FROM:		Director of Corporate and Community Services
<b>REPORT NUMBER:</b>		8/1035
MEETING DATE:		13 December 2016

#### **Municipal Plan:**

city of

PALMERSTON

4. Governance & Organisation

4.2 Service

4.2 We value and encourage participation in Council activities by the community, and are committed to delivering the highest possible levels of service and community engagement

#### Summary:

This report seeks to inform Council that decommissioning of the Virtua - Library Management System occurred on 21 October 2016, and that decommissioning data extraction was undertaken to determine for Council the actual stock write off as of 21 October 2016.

#### RECOMMENDATION

- 1. THAT Council receives Report Number 8/1035.
- 2. THAT Council approves the amended stock write off \$78,748.69.

#### **Background:**

This report is to inform Council of the decommissioning of the Virtua Library Management System which occurred on the 21 October 2016.

Member Libraries were given the opportunity to request final data extraction for reporting purposes on decommissioning. Through the data extraction City of Palmerston Library can report a marginal decrease in billed items. The reduction resulting in 116 subsequent stock being recovered to the value of \$2524.31 leaving a remaining \$78,748.69 for stock write off.

#### General:

This report is in reference to: Council Report Number 8/0970.

#### **Financial Implications:**

	Reported	On Decommission	Recovered Stock Values
2013	\$23,991.00	\$22,772.72	\$1,218.28
2014	\$25,829.00	\$24,628.19	\$1,200.81
2015	\$31,453.00	\$31,347.78	\$105.22
Totals	\$81,273.00	\$78,748.69	\$2,524.31

#### Legislation/Policy:

Local Government Act (NT) s129 Local Government Act (NT) s10A Palmerston (Public Places) By-Laws (2008)

**Recommending Officer:** Ben Dornier, Director of Corporate and Community Services

Any queries on this report may be directed to Ben Dornier, Director of Corporate and Community Services on telephone (08) 8935 9976 or email ben.dornier@palmerston.nt.gov.au

Author: Sharon Tollard, Library Services Manager

#### Schedule of Attachments:

Nil.

# COUNCIL REPORT

ITEM NUMBER:	13.1.3	End of Year Library Acquittal June 2016
FROM:		Director of Corporate and Community Services
<b>REPORT NUMBER:</b>		8/1036
MEETING DATE:		13 December 2016

#### **Municipal Plan:**

city of

PALMERSTON

- 4. Governance & Organisation
  - 4.1 Responsibility
    - 4.1 We are committed to corporate and social responsibility, the sustainability of Council assets and services, and the effective planning and reporting of Council performance to the community

#### Summary:

The Northern Territory Library and Information Service require that operational grant acquittals be laid before Council.

#### RECOMMENDATION

THAT Council receives Report Number 8/1036.

#### **Background:**

Council receives \$627,673.20 (GST Inclusive) in 2015/16 from the Northern Territory Library and Information Service for the provision of core services.

#### General:

Attached herewith are the 2015/16 Acquittal of Special Purpose Grant Library Core Services Funding acquittal forms.

Formulae: Special Purpose Grant (\$ 570,612) + Other Library Revenue (\$116,301.04) – Total Library Expenditure (\$ 1,266,185.79) = Surplus / Deficit (- \$ 579,272.75)

#### **Financial Implications:**

Nil.

#### Legislation/Policy:

Local Government Act and (Accounting) Regulations (2014)

#### **Recommending Officer:** Ben Dornier, Director of Corporate and Community Services

Any queries on this report may be directed to Ben Dornier, Director of Corporate and Community Services on telephone (08) 8935 9976 or email ben.dornier@palmerston.nt.gov.au

#### Author: Sharon Tollard, Library Services Manager

#### Schedule of Attachments:

Attachment A: NT Library Grants Acquittal Form Attachment B: Statement of Library Income and Expenditure 2015/16 from City of Palmerston

## NT LIBRARY GRANTS ACQUITTAL FORM

#### City of Palmerston......COUNCIL/SCHOOL

#### YEAR ENDING 30<sup>TH</sup> JUNE 2016...... ACQUITTAL OF OPERATIONAL GRANT LIBRARY CORE SERVICES FUNDING

#### **INCOME AND EXPENDITURE STATEMENT**

Special Purpose Grant excluding GST	\$ 570,612.00
GST Amount	\$ 57,061.20
TOTAL	\$ 627,673.20
Expenditure (Specify accounts and attach ledger entries)	
Total Expenditure excluding GST component above	\$ 1,266,185.75
Surplus/(Deficit)	\$ (579,272.75)

We certify, in accordance with the conditions under which this grant was accepted, that the expenditure shown in this acquittal has been actually incurred and reports required to be submitted are in accordance with the stated purpose of this grant to provide free, core library services for a minimum of 15 hours per week for each of the community libraries within our area of responsibility.

Statement prepared by Sharon Tollard Library Services Manager/	/
--	---

Laid before the Council/School at a meeting held on ....../

#### DEPARTMENTAL USE ONLY

Amount correct	YES/NO
Expenditure conforms to purpose	YES/NO
Balance of funds to be acquitted and due for carry forward	\$
Prepared by Business Services Officer	/2016
Comments:	

Manager, Corporate Services \_\_\_\_\_\_ ...../2016

#### Attachment B

#### **Operating Income**

Dep Code Dep name CC COMM007 Library Services 102 COMM007 Library Services 102 Library Services 102 COMM007 COMM007 Library Services 102 COMM007 Library Services 102 COMM007 Library Services 102 Library Services 102 COMM007 COMM007 Library Services 102 COMM007 Library Services 103 COMM007 Library Services 105 106 COMM007 Library Services

code	CC name
2	User Fees & Charges
3	Grants & Subsidies Recurrent
5	Reimbursements
5	Other Revenue

#### **Operating Expenditure**

Dep Code	Dep name	CC code	CC I
COMM007	Library Services	300	Emj
COMM007	Library Services	300	Emj
COMM007	Library Services	300	Emj
COMM007	Library Services	300	Emj
COMM007	Library Services	300	Emj
COMM007	Library Services	300	Emj
COMM007	Library Services	300	Emj
COMM007	Library Services	300	Emj
COMM007	Library Services	301	Veh
COMM007	Library Services	301	Veh
COMM007	Library Services	301	Veh
COMM007	Library Services	302	Staf
COMM007	Library Services	302	Staf
COMM007	Library Services	302	Staf
COMM007	Library Services	302	Stat
COMM007	Library Services	303	Rec

1	CC name
	Employee Costs
	Vehicle Expenses
	Vehicle Expenses
	Vehicle Expenses
	Staff Training
	<b>Recruitment Costs</b>

Account	Account Name	YTD \$
1303	Hall and Other Facility Hire	-23307.87
1306	Lost & Damaged Books	-2287.09
1307	Sale Of Library Goods	-1065.99
1308	Photocopy Charges	-41981.86
1310	Telephone Calls & Faxes Charges	-1432.68
1312	Other User Charges	-1335.66
1313	Internet Use and Access	-18785.07
1314	Rental / Lease Properties Income	-22579.9
1402	<b>Operating Territory Grants &amp; Subsidies</b>	-570612
1601	Reimbursements Other	-1380.56
1608	Other Sundry Income	-2144.36

#### **Total Operating Income**

-686,913.04

Account	Account Name	YTD \$
3101	Salaries & Wages	583717.02
3102	Overtime	26809.78
3104	Employee Allowances	8088.06
3107	Annual Leave	105226.76
3109	Long Service Leave	17584
3110	Superannuation	73754.21
3111	Other Employee Costs	665.18
3113	Uniforms / Clothes Purchased	1403.11
3821	Fuel & Oil	1480.67
3822	Motor Vehicle Services & Parts	926.96
3823	Motor Vehicle Registration Fees	772.99
3111	Other Employee Costs	5
3852	Course Seminar & Conference Registration	23592.39
3853	Air Travel	1229.68
3855	Travel Related Costs Other	43.27
3111	Other Employee Costs	2834.41

COMM007	Library Services	303	Recruitment Costs	3112	Relocation Costs	300
COMM007	Library Services	303	Recruitment Costs	3807	Advertising	2507.17
COMM007	Library Services	303	Recruitment Costs	3853	Air Travel	32.27
COMM007	Library Services	308	Office Administration Expenditure	3701	Contractors	21.5
COMM007	Library Services	308	Office Administration Expenditure	3807	Advertising	130
COMM007	Library Services	308	Office Administration Expenditure	3808	Stationery & Office Consumables	15078.78
COMM007	Library Services	308	Office Administration Expenditure	3810	Subscriptions & Memberships	1469.32
COMM007	Library Services	308	Office Administration Expenditure	3812	Courier	834.94
COMM007	Library Services	308	Office Administration Expenditure	3827	Furniture & Equipment expensed	29284.1
COMM007	Library Services	308	Office Administration Expenditure	3828	Other Sundry Expenses	5441.21
COMM007	Library Services	309	Computer / IT Costs	3804	Computer Hardware Expensed	244.7
COMM007	Library Services	315	Library Resources	3818	Book Purchases	67991.38
COMM007	Library Services	315	Library Resources	3819	CD/DVD Purchases	10926.99
COMM007	Library Services	315	Library Resources	3820	Other Library Stock	773.05
COMM007	Library Services	323	Utilities	3401	Water Charges	4660.57
COMM007	Library Services	323	Utilities	3402	Sewerage Charges	4321.41
COMM007	Library Services	323	Utilities	3403	Electricity	113732.01
COMM007	Library Services	324	Security	3701	Contractors	308.65
COMM007	Library Services	324	Security	3848	Fire System Control Service	4184.81
COMM007	Library Services	324	Security	3851	Security Patrols	22601.98
COMM007	Library Services	325	Cleaning Costs	3701	Contractors	50047.61
COMM007	Library Services	325	Cleaning Costs	3851	Security Patrols	308.65
COMM007	Library Services	328	Domestic Bin Collection	3701	Contractors	1212.63
COMM007	Library Services	330	Pest Control	3701	Contractors	918.18
COMM007	Library Services	334	Sundry Expenses	3828	Other Sundry Expenses	45
COMM007	Library Services	335	Community Programs & Events	3701	Contractors	10535
COMM007	Library Services	335	Community Programs & Events	3807	Advertising	11665.42
COMM007	Library Services	335	Community Programs & Events	3840	Food & Catering Costs	814.53
COMM007	Library Services	335	Community Programs & Events	3841	Entertainment Costs	11751.64
COMM007	Library Services	339	Graffiti	3701	Contractors	952.09
COMM007	Library Services	340	Vandalism Costs	3701	Contractors	3907.27
COMM007	Library Services	357	Building Maintenance	3701	Contractors	41049.44
					Total Operating Expenditure	<u>1,266,185.79</u>

TOTAL

\$579,272.75

## **COUNCIL** REPORT

ITEM NUMBER:	13.1.4	Comment on the direct sale of crown land situated at Lot 10282 (133) Flynn Circuit, Bellamack
FROM:		Director of Technical Services
<b>REPORT NUMBER:</b>		8/1038
MEETING DATE:		13 December 2016

#### **Municipal Plan:**

city of

PALMERSTON

- 2. Economic Development
  - 2.3 City Planning

2.3 We are committed to effective and responsible city planning which balances and meets both residential and commercial needs in our community.

3. Environment & Infrastructure

3.2 Assets and Infrastructure

3.2 We are committed to maintaining and developing community assets and infrastructure which meet the needs of our community.

#### Summary:

This report outlines matters to be considered by Council in regard to a Direct Sale application being considered by the Northern Territory Government of Crown Land situated at Lot 10282 (133) Flynn Circuit, Bellamack.

#### RECOMMENDATION

- 1. THAT Council receives Report Number 8/1038.
- 2. THAT Council write to the Northern Territory Government (Crown Land Estate) and request the following:
  - a. At minimum, the portion of Lot 10282 for the proposed community facility be excised from the lot and donated to Council for the provision of Community Infrastructure in accordance with the Palmerston Community Infrastructure Plan. The exact size of the lot is to be finalised in consultation with and to the satisfaction of Council with regards to the required land needed for the relevant community infrastructure; and
  - b. That the applicant be required to enter an agreement with Government whereby the car parking on the site for other uses is to be made readily available and be able to be utilised by the users of the community infrastructure, particularly in regards to accessibility outside of general business hours.

#### **Background:**

Council has received a request to provide comment from the Northern Territory Government (Crown Land Estate) on an application for the direct sale of Crown Land situated at Lot 10282 (133) Flynn Circuit, Bellamack). The site is contained within Planning Scheme Zone Community Purposes (CP) and has an area of 8,080m<sup>2</sup>.



The applicant is seeking to develop the land with a childcare centre, veterinary clinic, gymnasium, community hall and shared car parking. Crown Land Estate have indicated that if the application is successful the offer is likely to be for a Crown Lease Term of 3 years to complete the development convertible to freehold title.

In addition to the 3 buildings proposed on the site for a childcare centre, veterinary clinic and gymnasium, the applicant has also proposed a 4th building that will add to the social infrastructure of the area. The proposed building is earmarked for Community Purposes and the applicant proposes to provide the City of Palmerston with an exclusive 12-month option to buy or lease this parcel from the applicant at or below market rates.

It is noted that the applicant presented the proposal to Elected Members for consideration at a recent Council meeting in November 2016.

#### General:

The site is identified in the draft Palmerston Community Infrastructure Plan as the site to provide a *Multipurpose Community centre to service the Rosebery and Bellamack Locality for community infrastructure*. The site is key in the provision of adequate community infrastructure to the Palmerston community and therefore Council should communicate this to the Northern Territory Government.

It must be highlighted that this application and request for comment represents a rare opportunity for Council to highlight the future needs of the site, for Palmerston community infrastructure.

While it is difficult to provide wider comment on the proposed land uses at this conceptual stage it is noted that the proposed community centre may result in a shortfall of car parking required, however this may be able to be addressed by way of shared carparking on the site with other uses and it appears the proposed layout seeks to achieve this. It is difficult for Council to consider the exact type and form of a building on the site at this stage.

As per the recommendation of the Palmerston Community Infrastructure Plan the initial action is to:

1) Acquire the required land from the Crown;

Followed by:

2) Undertake targeted consultation and a needs analysis to determine the layout and function of the community space.

While the applicant proposes to construct the building (at a cost to Council), this may be premature given the consultation and further investigations required to determine the exact layout and form of the building, along with the determination of a funding source from Council/other entities which is yet to be considered.

Based on the above information, it is recommended that Council write to Crown Land Estate and advise that at minimum, the portion of Lot 10282 for the proposed community facility be excised from the lot and donated to Council for the provision of Community Infrastructure in accordance with the Palmerston Community Infrastructure Plan. The exact size of the lot is to be finalised in consultation with and to the satisfaction of Council with regards to the required land needed for the relevant community infrastructure. Furthermore it is also recommended that Council request that the applicant be required to enter an agreement with Government whereby the car parking on the site for other uses is to be made readily available and be able to be utilised by the users of the community infrastructure, particularly in regards to accessibility outside of general business hours.

#### **Financial Implications:**

The request seeks the portion of Lot 10282 for community infrastructure be donated to Council. Acquiring the site will mean that Council will need to construct a facility sometime in the future. How this facility is funded is yet to be determined.

#### Legislation/Policy:

There are no legislation or policy implications for Council as a result of this proposal.

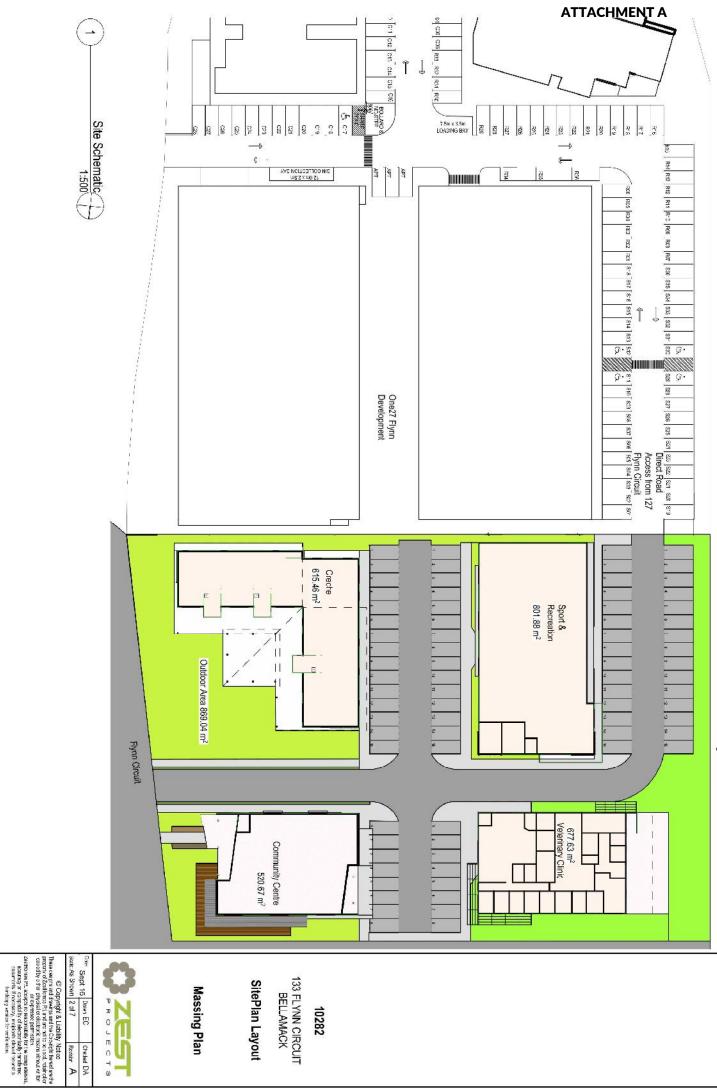
#### Recommending Officer: Mark Spangler, Director of Technical Services

Any queries on this report may be directed to Mark Spangler, Director of Technical Services on telephone (08) 8935 9958 or email mark.spangler@palmerston.nt.gov.au

Author: Gerard Rosse, Manager Planning and Environment Services

#### **Schedule of Attachments:**

Attachment A: Proposed Development Layout



DO NOT SCALE OFF THESE DRAWINGS

Chung Wah Terrace

# **COUNCIL** REPORT

ITEM NUMBER:	13.1.5	Proposed Marlow Lagoon Land Use Plan
FROM:		Director of Technical Services
<b>REPORT NUMBER:</b>		8/1041
MEETING DATE:		13 December 2016

#### **Municipal Plan:**

city of

PALMERSTON

- 2. Economic Development
  - 2.3 City Planning

2.3 We are committed to effective and responsible city planning which balances and meets both residential and commercial needs in our community.

3. Environment & Infrastructure

3.2 Assets and Infrastructure

3.2 We are committed to maintaining and developing community assets and infrastructure which meet the needs of our community.

#### Summary:

This report outlines items to be considered by Council regarding the development of a Marlow Lagoon Land Use Plan for the Marlow Lagoon Recreation Area and adjoining Crown Land.

#### RECOMMENDATION

- 1. THAT Council receives Report Number 8/1041.
- 2. THAT Council proceeds with the preparation of a Marlow Lagoon Land Use Plan.

#### **Background:**

At the August 2016 Community Culture and Environment Committee Meeting Deputy Mayor Shutt raised the prospect of the "Development of a Land Use Plan for Marlow Lagoon Recreation Area and adjoining Crown Land". In response to the item raised, this report seeks to outline a prospective plan to develop such a plan should Council intend to pursue the project.

Below is an image that outlines the area which will be the focus of the land use plan investigations, noting that adjoining sites and land uses (Rural residential lots etc) will also form part of considerations in the land use plan.



Source: Exponare

#### General:

With regards to the development of a land use plan for the Marlow Lagoon Recreation Area and adjoining Crown Land, officers have outlined the initial key considerations that the development of such a plan would consider. These include:

- Planning Scheme Zonings;
- Ownership / tenure;
- Existing land uses / leases;
- Future identified land uses;
- Constraints / encumbrances;
- Adjoining land uses; and
- Previous and current planning / concepts.

Once these aspects are identified, the process of developing a land use plan for the area can occur. This process would include:

- Workshop sessions with elected members to establish a vision and objectives for the land use Plan based on the above constraints and opportunities.
- Preparation of a draft land use plan for Council to consider.

This would be followed by:

- Internal consultation;
- Community consultation;
- Landowner consultation;
- Service authority consultation;
- Targeted consultation with existing lessees; and
- Targeted consultation with surrounding landowners.

Consultation and feedback would be fed back into the plan to inform any changes to the draft land use plan. Further consultation with elected members, the community and relevant stakeholders would then occur. All consultation would occur in line with Councils Public Consultation Policy.

It is envisaged the development of such a plan would take between 11 - 12 months+ to adequately address all matters and allow for sufficient consultation. Below is draft timetable for the minimum time required to deliver such a plan. The plan assumes no delays nor does it allow for a contingency in regards to the time taken for each item.

ltem	Minimum Timeframe	Task	Outcome
1	Week 0-8	Constraints Mapping	Constraints Map
2	Week 0-8	Collation of previous and current planning / concepts	Background information for consideration
3	Week 9-13	Council Workshop/s	Vision and objectives established
4	Week 14 - 20	Preparation of Draft Land Use Plan	Draft Land Use Plan V1
5	Week 21-24	Council meeting to present Draft Land Use Plan	Council endorsement of Draft Land Use Plan for consultation
6	Week 25 - 31	Consultation on Draft Land Use Plan	Consultation outcomes
7	Week 32-36	Refinements made to plan based on consultation outcomes	Draft Land Use Plan V2
8	Week 37- 40	Council Workshop on Draft Land Use Plan V2	Inputs to Draft Final Plan
9	Week 41 - 45	Council Meeting to endorse Land Use Plan	Adoption of Final Land Use Plan
Total	<u>45 WEEKS</u>		

A large part of the plan preparation, workshops and consultation involved in the preparation of the land use plan would be undertaken and project managed in-house by the Manager of Planning and Environment Services and relevant staff.

The engagement of professional services for the purposes of drafting plans, design concepts and maps may be required.

#### **Financial Implications:**

The preparation of the plan may include the engagement of professional services to prepare drafting of plans, designs and maps. A budget of \$5,000 would be required to enable this to occur.

#### Legislation/Policy:

It must be noted the final Marlow Lagoon Land Use Plan would have no legislative weight in terms of Zoning etc, however it may be utilised to inform changes to the zoning via a planning scheme amendment resulting from outcomes identified in the plan.

#### **Recommending Officer:** Mark Spangler, Director of Technical Services

Any queries on this report may be directed to Mark Spangler, Director of Technical Services on telephone (08) 8935 9958 or email mark.spangler@palmerston.nt.gov.au

Author: Gerard Rosse, Manager Planning and Environment Services

#### Schedule of Attachments:

Nil.

# COUNCIL REPORT

ITEM NUMBER:	13.1.6	DRAFT AD03 Liquor Licence Policy
FROM:		Director of Technical Services
<b>REPORT NUMBER:</b>		8/1042
MEETING DATE:		13 December 2016

#### **Municipal Plan:**

city of

PALMERSTON

- 2. Economic Development
  - 2.3 City Planning

2.3 We are committed to effective and responsible city planning which balances and meets both residential and commercial needs in our community.

3. Environment & Infrastructure

3.2 Assets and Infrastructure

3.2 We are committed to maintaining and developing community assets and infrastructure which meet the needs of our community.

#### Summary:

This report seeks Council endorsement of a proposed Liquor Licence Policy which will be used by staff when providing comments to the Northern Territory Government for Liquor Licence Applications within the Palmerston Municipality.

#### RECOMMENDATION

- 1. THAT Council receives Report Number 8/1042.
- 2. THAT Council endorses Attachment A to Report Number 8/1042.

#### **Background:**

In 2016 Aldermen expressed interest in the establishment of a Liquor Licence Policy to be used by staff when providing comments to the Northern Territory Government for Liquor Licence Applications within the Palmerston Municipality.

The aim of the policy is to provide clear criteria when assessing applications to ensure appropriate comments are provided.

#### General:

Staff have prepared a draft policy for consideration by Council which will form the basis for providing comment on applicable liquor licence applications. This policy provides staff direction regarding the assessment of applications for the operation of licensed venues seeking a liquor licence in the

Palmerston Municipality. This policy applies to all liquor licence applications for new liquor licences or changes and/or operation of existing licences under the NT Liquor Act (Liquor Act).

Under the Section 47F (2) of the *Liquor* Act an objection may only be made on the ground that the grant of the licence, variation of conditions, substitution of other premises or material alteration may or will adversely affect:

- (a) the amenity of the neighbourhood where the premises the subject of the application are or will be located; or
- (b) health, education, public safety or social conditions in the community.

In addition to comments provided under Section 47F, Licensing NT has indicated that they encourage and will accept all comments and or grounds for objection Council have on a proposed application including items such as planning non-compliance or matters of inconsistency with other legislation that may be relevant. While not specifically under 47F these non-compliance matters have a high relevance to ensuring compliance with legislation within the Northern Territory that are worthy of mention in Councils comments to Licensing NT.

Based on the above aspects of Section 47F of the act and advice from Licensing, the policy has set assessment criteria for considering liquor licence applications which include consideration of the following aspects of a liquor licence:

- Proximity and potential impacts on sensitive land uses;
- Hours of operation;
- Number of existing / proposed / approved licensed venues in the locality;
- Number and nature of complaints lodged with Council in relation to an existing licensed premise;
- The extent to which the premise has been designed to minimise the impacts of its activities on any adjacent residential development;
- Level of security and surveillance to be adopted by the licensed premises; and
- Whether the application raise any additional matters of non-compliance with other legislation that may be relevant.

To accompany the proposed Policy, Officers have also prepared a spatial database of all existing liquor licences within the Palmerston Municipality which will assist in the assessment of all new applications. The database will be updated as new licence become active and provide further insight into the provision of licences through Palmerston. The spatial representation of existing licences will be presented and included in the assessment report that is presented to Council when considering a new application.

#### **Financial Implications:**

There are no financial implications for Council as a result of this proposal.

#### Legislation/Policy:

The proposed policy will become an administrative Policy once adopted by Council.

**Recommending Officer:** Mark Spangler, Director of Technical Services

Any queries on this report may be directed to Mark Spangler, Director of Technical Services on telephone (08) 8935 9958 or email mark.spangler@palmerston.nt.gov.au

Author: Gerard Rosse, Manager Planning and Environment Services

#### **Schedule of Attachments:**

Attachment A: DRAFT AD03 Liquor Licence Policy.



Policy Code:	AD03	AD03			
Name:	Liquor Licence Pol	Liquor Licence Policy			
Туре:	Administrative Pol	Administrative Policy			
Owner:	Chief Executive Of	Chief Executive Officer			
Responsible Officer:	Director of Techni	Director of Technical Services			
Approval Date:	[Approval Date]	[Approval Date] Next Review Date: [Next Review]			
Records Number:		Policy Code:	AD03		

#### 1 PURPOSE

This policy provides staff direction regarding the assessment of applications for the operation of licensed venues seeking a liquor licence in the Palmerston local government area.

This policy applies to all comments Council staff provide to the Northern Territory Government (NTG) (Licensing NT) in regards to liquor licence applications for new liquor licences or changes and/or operation of existing licences under the NT Liquor Act (Liquor Act).

#### 2 PRINCIPLES

#### 2.1 BACKGROUND

Alcohol plays a significant social role in Australia and liquor consumption in the Northern Territory is well above the average of most other states<sup>1</sup>. Although most people consume alcohol in a socially responsible manner, alcohol misuse has the potential to cause considerable harm to individuals and to the wider community through violent and antisocial behaviour.

Like other communities across Australia, Palmerston has in recent years seen a proliferation and concentration of licensed premises in local areas. Many factors have contributed to this trend locally, including:

- The continuing dominant social role of alcohol;
- The high numbers of domestic and international visitors;
- Climatic conditions of the warm climate;
- High numbers of shift workers; and
- Substantial population growth.

As the tier of Government closest to the community, Local Governments are often the first point of call when a safety or health concern arises. The increasing numbers and concentration of licensed venues has resulted in increasingly vocal concerns by business,

<sup>&</sup>lt;sup>1</sup> Caroline Gao, Rowan Ogeil and Belinda Lloyd - July 2014 - Alcohol's burden of disease in Australia





government agencies and residents about a range of negative impacts, most prominently, reduced amenity and reduced public safety or perceptions of public safety.

The Northern Territory Government (Licensing NT) is responsible for (amongst other regulatory roles) the regulation of liquor licences for venues wishing to sell alcohol. While Local Government does not have any decision making power in the liquor licensing process it does have the opportunity under the *Liquor Act* to provide comment to the NTG about the possible impact of licensed venues, or changes to venue operation on the local community.

The City of Palmerston is committed to providing a healthier and safer place for residents and visitors and a key aspect of this is via input Council provides on Liquor licence applications within the Palmerston Local Government Area.

#### 2.2 NT LIQUOR ACT

In accordance with Section 47F (3)(e) of the *Liquor Act*, the City of Palmerston, as an agency or public authority that performs functions relating to public amenities, including health, education and public safety has the right to object to an application for the grant of a licence, a variation of a licence, an application for the substitution of other premises and an application for approval to make a material alteration to licensed premises.

Under the Section 47F (2) of the Act an objection may only be made on the ground that the grant of the licence, variation of conditions, substitution of other premises or material alteration may or will adversely affect:

- (a) the amenity of the neighbourhood where the premises the subject of the application are or will be located; or
- (b) health, education, public safety or social conditions in the community.

In addition to comments provided under Section 47F, Licensing NT has indicated that they encourage and will accept all comments and or grounds for objection Council have on a proposed application including items such as planning non-compliance or matters of inconsistency with other legislation that may be relevant. While not specifically under 47F these non-compliance matters have a high relevance to ensuring compliance with legislation within the Northern Territory that are worthy of mention in Council's comments to Licensing NT.

Based on the above it is imperative that Council have a set criteria to consider relevant Liquor Licence applications to provide relevant comments under section 47F and other relevant Legislation and if required, object to those applications that are inconsistent with an area or locality.

#### 2.3 CITY OF PALMERSTON MUNICIPAL PLAN

The Municipal Plan plays the leading role in Council's Strategic Planning Framework, guiding all other planning and reporting activities. It is based on four Strategic Focus areas





which cover the services and responsibilities of Council: Community & Cultural Wellbeing; Economic Development; Environment & Infrastructure; Governance & Organisation.

The criteria and principles to consider relevant Liquor Licence applications are based on ensuring alignment with the City of Palmerston Municipal Plan, in particular the aspects relating to Community & Cultural Wellbeing.

The adoption and implementation of this policy seeks to advance the Strategic Focus areas of the Municipal Plan by ensuring Liquor Licence applications are consistent with outcomes sought for the City of Palmerston under the Municipal Plan.

#### 3 DEFINITIONS

For the purposes of this Policy, the following definitions apply:

Term	Definition
Liquor Licence	Means a licence issued under the NT Liquor Act.
Liquor	Means a beverage that contains more than 1.15% by volume of ethyl alcohol.
Sensitive Land Use	<ul> <li>Schools, childcare centres and other places principally used by children. Seniors living residential developments;</li> <li>Community Centres;</li> <li>Places of Public Worship; and</li> <li>Other land uses identified at the time of an application.</li> </ul>
<b>Residential Areas</b>	Land contained within a residential zone under the NT Planning Scheme





#### POLICY STATEMENT

Δ

#### ASSESSMENT CRITERIA FOR LIQUOR LICENCE APPLICATIONS

The following criteria, amongst others not specified that may also be relevant, should be considered by Council when considering a liquor licence applications and formulating comments to Licensing NT:

- 4.1 Proximity and potential impacts on sensitive land uses. (Will the proposed licence impact on any nearby sensitive land uses by way of noise impacts, increased occurrences of itinerancy etc?)
- 4.2 Hours of operation. (Is the proposal consistent with the operating hours of the surrounding land uses?)
- **4.3 Number of existing / proposed / approved licensed venues in the locality.** *Consideration of (represented spatially) existing / proposed /approved licensed venues in the locality with regards to the social conditions of the locality (a review of Socio-Economic Indexes for Areas (SEIFA) data if required)*
- 4.4 Number and nature of complaints lodged with Council in relation to an existing licensed premise. (*if applicable*)
- 4.5 The extent to which the premise has been designed to minimise the impacts of its activities on any adjacent residential development. (Considerations include Crime Prevention Through Environmental Design Principles, noise attenuation measures, landscaping or fencing buffers between any car parking, service area, outdoor storage area and surrounding land use)
- 4.6 Level of security and surveillance to be adopted by the licensed premises. (Is the existing/proposed level of security and surveillance to be adopted by the licensed premises adequate for the locality or surrounding land uses?)
- 4.7 Does the application raise any additional matters of non-compliance with other legislation that may be relevant? (Does the proposed licence operation have the relevant Planning permits/approvals?)

Should an application raise significant conflicts with the above criteria it may be in the interest of Council to object to an application on relevant grounds.

An objection to an application should be made under Section 47 (F) of the *Liquor* Act and/or based on conflicts or non-compliance with other relevant legislation.

#### 5 ASSOCIATED DOCUMENTS

5.1 City of Palmerston Municipal Plan

#### 6 REFERENCES AND RELATED LEGISLATION

- 6.1 NT Liquor act
- 6.2 NT Planning Act
- 6.3 NT Planning Scheme

# COUNCIL REPORT

ITEM NUMBER:	13.1.7	Palmerston Community Infrastructure Plan 2016-2026 – Report on consultation and endorsement of Final Plan
FROM:		Director of Technical Services
<b>REPORT NUMBER:</b>		8/1043
MEETING DATE:		13 December 2016

#### **Municipal Plan:**

city of

PALMERSTON

- 2. Economic Development
  - 2.3 City Planning

2.3 We are committed to effective and responsible city planning which balances and meets both residential and commercial needs in our community.

3. Environment & Infrastructure

3.2 Assets and Infrastructure

3.2 We are committed to maintaining and developing community assets and infrastructure which meet the needs of our community.

#### Summary:

This report seeks Council endorsement of the Palmerston Community Infrastructure Plan 2016-2026 and provides details on the consultation outcomes from the public consultation undertaken for the draft plan.

#### RECOMMENDATION

- 1. THAT Council receives Report Number 8/1043.
- 2. THAT Council adopt the Palmerston Community Infrastructure Plan 2016-202 in Attachment A to report number 8/1043.
- 3. THAT Council write to the Northern Territory Government expressing interest in acquiring the Zone CP component of Lot 12087 and outline the community infrastructure needs for the Zuccoli CP site in accordance with the Palmerston Community Infrastructure Plan 2016-2026.

#### **Background:**

In May 2014 Council resolved to allocate a budget for the preparation of a 'Community Infrastructure Plan' to guide the development of community infrastructure within the City over the next ten years.

Over the second half of 2015 and early 2016 Councils Planning and Environment Section undertook the planning and preparation of a Draft Community Infrastructure Plan. The preparation of the plan included internal consultation, facility data review, demographic analysis, spatial mapping exercises and targeted consultation with relevant facility managers and users.

The Community Infrastructure considered in the Plan includes the community land and built facilities for which Council has responsibility and through which it delivers its community services and programs. The scope of the Plan is the provision of community infrastructure (the type of facilities, their proposed timing for delivery and location) to accommodate anticipated growth.

In March 2016, the Draft Community Infrastructure Plan was workshopped with Elected Members during which feedback was sought for input into the plan.

In August 2016 Council resolved to endorse the Draft Community Infrastructure Plan and undertake Community Consultation on the plan.

The draft Community Infrastructure Plan undertook Level 2 consultation (Medium Level) in accordance with Councils Community Consultation Policy (COMM003). Formal consultation occurred over August and September 2016 and ongoing discussions and feedback continued with relevant stakeholders through October and November 2016.

#### General:

In addition to the required consultation activities as per the policy (duration of 21 Days and Adds in the NT News etc.) additional activities included a public drop in session held on 31 August 2016 at the Palmerston Library, one on one meeting with interested parties and groups, presentation at the 2016 Seniors forum along with a community online survey to gain community feedback on the plan. The seniors' questionnaire and general online survey focussed on general Community Infrastructure questions, along with questions that gathered opinion on the draft plan in terms of recommendations and outcomes for specific aspects such as senior's and youth centres.

In summary, the following feedback was received:

#### Seniors Questionnaire:

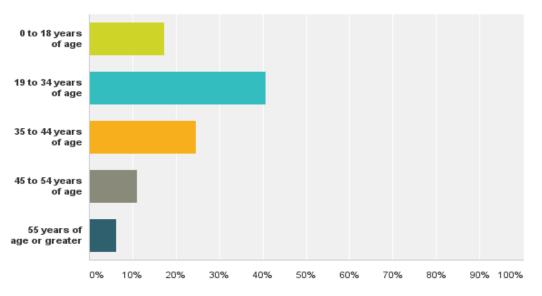
A total of 49 completed senior's questionnaires were received, largely from the seniors' forum attendees.

- Of the respondents, 85% lived within Palmerston and 15% of respondents living outside the Palmerston municipality.
- When asked whether they would utilise a senior's centre in Palmerston, 100% of respondents said they would.
- 82% of respondents supported the proposed location of Marlow lagoon for a senior's centre, while 16% did not and 2% were undecided.
- Over 75% of respondents indicated they would utilise their own vehicle to access a senior's centre along with 25% indicating they would utilise public transport.
- A range of activities were suggested both indoor and outdoor for a senior's centre.

#### Online Survey:

A total of 81 online surveys were complete with a well-represented cross section of age groups represented.

#### Online repsondent age cohorts:



- Of the respondents, 78% resided within Palmerston, 15% of respondents living in the Darwin Municipality and 7% within the Litchfield municipality.
- Of the respondents, 73% were of the view that Palmerston has a shortfall of community infrastructure whilst 27% were of the view it did have adequate community infrastructure.
- 86% of respondents did not think Palmerston has enough youth centres while 14% thought it did have enough youth centres.
- 59% of respondents believed the next youth centre for Palmerston should be in either Bellamack (1), Zuccoli (2) or Johnston (3) while 41% suggested other, older suburbs.
- In regards to new youth centres, a range of activities were suggested both indoors and outdoors.
- Of the general online survey 32% of respondents were of the view that Palmerston had enough senior's centres, while 68% said there was not enough.
- Of the general online survey over 70% of respondents considered the Marlow lagoon site a suitable location for a new senior's centre.

#### Drop in session and one on one meetings:

Approximately 22 persons/groups attended either the drop-in sessions or had one on one meetings with staff regarding the Draft Plan. A range of issues were discussed including:

- Provision of a multicultural resource centre for Palmerston;
- Provision of land for specific religious groups in the form of centres and halls;
- The provision of multiuse spaces;
- Sport and recreation usage of current facilities and future needs;
- Surrounding land uses to existing/proposed uses and future expansions;

A number of individual submissions were received, some of which sought land for individual user groups or entities. While these are significant, the submissions do not warrant amendments specifically the community infrastructure plan. They do however require consideration at a more detailed level from officers in terms of available land or facilities, shared usage strategies of existing and future centres and providing support for applications for government and crown land.

It is noted that interest from several groups arose for the Marlow Lagoon land identified for community infrastructure in the form of a multipurpose senior's centre, this includes both from an adjacent land owner (School) and a community group. It must be noted that a well-designed multipurpose centre will also allow multiple user groups to utilise a future centre (not just seniors) and in this regard, could be

utilised by the interested groups, of which may add to funding sources for the establishment of a multipurpose senior's centre. While consideration has been given to the requests Officers are of the view the land should remain as an identified future multipurpose seniors centre. While the site may be identified as a "seniors centre" it should seek to serve as community infrastructure for the wider community and this array of future patronage should be considered when designing such a facility.

In regards to the provision of land for the adjacent school, officers are of the view that site is of a large enough area for both the school to expand and the centre to occur. The interest from the school also highlights the opportunity for shared facilities such as car parking and other relevant infrastructure to occur in the provision of a multipurpose centre. Furthermore, it is noted that the high level of support from the wider community for the site as a multipurpose senior's centre reinforces the merit behind the recommendation in the Draft Plan.

Discussions also occurred with NTG staff in regards to the Zuccoli Zone CP land within the Plan. The site is identified as a future youth focused multipurpose community centre in the Draft plan and the initial discussions with Government officers indicate an immediate opportunity for Council to express interest to obtain and acquire the land. Given the proportion of youth in the current community and the Palmerston Eastern suburbs and the future population of Zuccoli to house over 9000 residents, this site and its establishment with built infrastructure should be pursued by Council as the lead priority for new Community Infrastructure in Palmerston.

Discussions with user groups of Council sport and recreation facilities also occurred. Discussions centred around the utilisation of indoor courts, whereby users support the provision of an additional court in the future as recommended in the plan, given the current two indoor courts' operation at the recreation centre being at capacity.

#### Amendments to the Draft Plan in response to Consultation:

The draft report was well received by the community and the provision levels and recommendations outlined in the plan were met with support.

The eastern suburbs were highlighted in the provision of new multipurpose / youth centres and clear supportive feedback was provided in regards to the provision of land in Marlow Lagoon for a future senior's centre from both senior's groups and the general community.

While the provision of possible centres will cater for youth groups and/or senior's groups, the large array of user groups has highlighted the need for Council to ensure that existing and future facilities cater for a multitude of user groups and are adaptable and flexible facilities to ensure maximum joint usage can occur. Therefore, while a centre may cater towards a specific group, it should be operated and utilised by wider groups as well. To achieve this, further more detailed analysis of future facilities should occur, as recommended by the plan.

Based on the above consultation outcomes it is recommended that Council adopt the final Palmerston Community Infrastructure Plan and write to Northern Territory Government expressing interest in acquiring the Zone CP component of Lot 12087 and outline the community infrastructure needs for the Zuccoli CP site in accordance with the Palmerston Community Infrastructure Plan 2016-2026.

#### **Financial Implications:**

There are no financial implications for Council as a result of this proposal.

#### Legislation/Policy:

Community Consultation occurred in accordance with Councils Community Consultation Policy (COMM003).

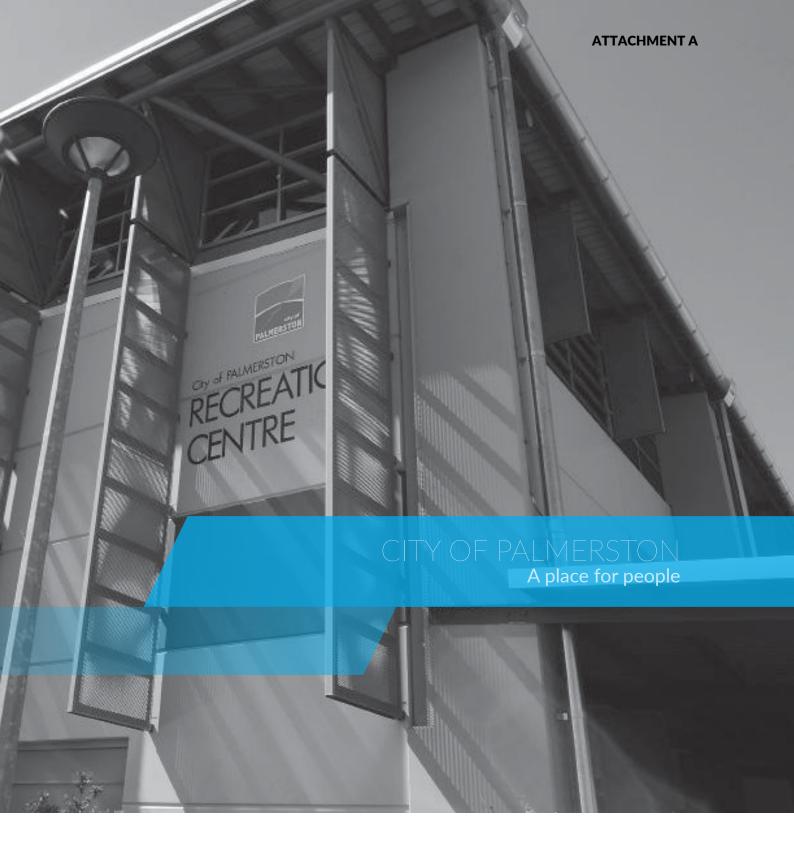
#### **Recommending Officer:** Mark Spangler, Director of Technical Services

Any queries on this report may be directed to Mark Spangler, Director of Technical Services on telephone (08) 8935 9958 or email mark.spangler@palmerston.nt.gov.au

Author: Gerard Rosse, Manager Planning and Environment Services

#### **Schedule of Attachments:**

Attachment A: FINAL Community Infrastructure Plan.



**2016 - 2026** COMMUNITY INFRASTRUCTURE PLAN

#### ATTACHMENT A

#### COMMUNITY INFRASTRUCTURE PLAN / City of Palmerston

# **2016 - 2026** COMMUNITY INFRASTRUCTURE PLAN

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# INTRO DUCTION The City of Palmerston and the region

The City of Palmerston Local Government Area is located approximately 20km south of Darwin, the capital of the Northern Territory. The municipality occupies land originally acquired by the Australian Government in 1971 in recognition of the limited supply of land in the Darwin area to accommodate urban growth. Long term planning in the late 1970s envisaged a future population of 50,000 for Palmerston, living in eight suburbs.

In 1980 development of the then of Palmerston (initially known as Darwin East) commenced and in April 1985 the Municipality of Palmerston was created. Palmerston was declared a city in 2000.

Today, Palmerston is the second largest city in the Northern Territory, the fastest growing centre in the Northern Territory and one of the fastest growing cities in Australia. Palmerston's population rose from approximately 19,000 to 34,000 between 1999 and 2014 (an increase of around 75 per cent) and has a projected population of 42,000 by 2021<sup>1</sup>.

This Plan has been prepared to ensure adequate community infrastructure is provided to accommodate the municipalities' future growth.



<sup>1</sup> ABS - 3222.7 - POPULATION PROJECTIONS, NORTHERN TERRITORY, 1999 TO 2021

SOURCE: GOOGLE MAPS

#### DEFINITION OF COMMUNITY INFRASTRUCTURE

The Community Infrastructure considered in this Plan includes this community land and built facilities for which Council has responsibility and through which it delivers its community services and programs. Specifically, Community Infrastructure in this plan includes the Council provided infrastructure commonly known as:

#### COMMUNITY CENTRES AND HALLS

General community use facilities providing meeting spaces, social, educational and recreational activities, health and/or support services and information.

#### FACILITIES FOR THE YOUNG AND OLD

Youth Centre - A Youth Centre is a community centre meeting the needs of young people. The facility may deliver on-site and outreach youth programs and services. While Youth Centres may be accommodated within multipurpose facilities and or community halls, they require a specific focus.

Seniors Centre - A Seniors Centre is a centre meeting the needs of the older population. The facility provides for a meeting space where seniors can meet for social, physical, emotional, and intellectual purposes. The centre may also provide programs and community services that can help seniors stay healthy and independent. While Seniors Centres may be accommodated within multipurpose facilities and/or community halls, they also require a specific focus and can often vary between a passive 'care' based centre or an 'active' centre.

### COUNCIL PROVIDED HEALTH AND RECREATION FACILITIES

This generally includes Council Indoor Sports Facilities and Aquatic centre available for public use.

#### LIBRARIES

A library offers access to both text and online resources for learning and can also incorporate community, training and meeting spaces and areas for study and gathering.

#### ENTERTAINMENT AND CULTURAL FACILITIES

A space for arts and performance, ranging from small playhouses to large multi-purpose performance centres supporting a wide range of performing arts (*from plays to operas and eisteddfods*).

#### OTHER COMMUNITY FACILITIES FOR PUBLIC USE

This includes the Council assistance for the provision of space for specialist centres and or groups.

While this Plan will considers existing services, activities and programs operating from Council facilities, it does not provide an evaluation of these items, nor does it identify resourcing requirements for these activities, services and programs into the future. The scope of this Plan is the provision of Community Infrastructure (the type of facilities, their proposed timing for delivery and location) to accommodate anticipated growth.

THIS PLAN CONSIDERS THE CONTRIBUTION OF OTHER INFRASTRUCTURE BUT IT DOES NOT INCLUDE PLANNING FOR THE PROVISION OF PUBLIC OR PRIVATE SCHOOLS, CHILD CARE CENTRES OR DESIGNATED GOVERNMENT PROVIDED SPORTS FACILITIES.

#### PLANNING FOR COMMUNITY INFRASTRUCTURE IN PALMERSTON

The Community Infrastructure Plan is a strategic planning tool used by Council to guide and manage the provision of future Council Community Infrastructure. Effective and coordinated planning of Council Community Infrastructure is required to accommodate the rapid urban growth and expansion of Palmerston.

In the context of this Plan, Community Infrastructure includes existing and future land and built facilities for which Council has responsibility and through which it delivers community services and programs.

Effective planning for Community Infrastructure in Palmerston will ensure that:

- Growth areas are sufficiently supplied with community infrastructure;
- Access to Community infrastructure is as equitable as possible (including existing areas); and

 Community infrastructure is effectively and efficiently configured so that service providers can respond to changing local community needs over a long time period.

To achieve the above aims, the following outputs will occur from the Plan.

- Guide the development, timing, design and location of community infrastructure for the life of this plan (2016–2026), being Short Term (0-3 years), Medium Term (3-7 years) and Long Term (7<sup>+</sup> years).
- Clearly identify the services and facilities required for the City of Palmerston's emerging population;
- Provide the City of Palmerston with a framework for community infrastructure planning principles and standards for the planning of community infrastructure in all urban areas beyond the life of this plan (10<sup>+</sup> years).



# PLANNING & POLICY CONTEXT

## Northern Territory Government Documents

#### DARWIN REGIONAL LAND USE PLAN

The key purpose of this Darwin Regional Land Use Plan 2015 is to identify the essential characteristics and needs that will shape future development in the region and establish an overarching framework for that development.

The plan presents a broad rational foundation for long term use and development of land and other natural resources, highlighting key regional policies that respond to the immediate and foreseeable issues associated with the region's natural environment and the human communities within it.

With relevance to the growth of Palmerston, both urban and peri-urban areas identified on the plan in an around Palmerston and the continued development of the Palmerston eastern suburbs.

The plan also highlights major population growth and employment drivers for Palmerston which include the planned hospital in Holtze and the proposed Gateway Shopping Centre. The plan also notes that future industrial development on Elrundie Peninsula with associated port facilities also has the potential to contribute to local employment and population growth.

#### NORTHERN TERRITORY PLANNING SCHEME

The Planning Act provides for a single integrated NT Planning Scheme which regulates development in the Northern Territory. The NT Planning Scheme contains provisions that include:

- statements of policy with respect to the use or development of land;
- provisions that permit, prohibit or impose conditions on a use or development of land;
- provisions that provide instructions, guidelines or assessment criteria to assist the consent authority in assessing development applications;
- other provisions in connection with planning for, or control of, the use or development of land; and
- maps, plans, designs and diagrams.

The Planning Scheme reflects the development intent for land by way of Zonings (Residential, Commercial etc.). Zonings that facilitate Community Infrastructure land uses include Zone Community Purpose (CP) however infrastructure can also occur in other zones including and not limited to - zone Central Business (CB) and zone Commercial (C) depending on the delivery method. The Planning Scheme also includes future strategic intent of areas of land by way of Area Plans. This includes the Palmerston Eastern Suburbs Area Plan for the City of Palmerston Council area.

### City of Palmerston Documents

## CITY OF PALMERSTON MUNICIPAL PLAN 2015-2020

The Municipal Plan provides the City of Palmerston's strategies from 2015 – 2020.

Strategic Directions of the Municipal Plan Relevant to the Community Infrastructure Plan include the following items:

#### COMMUNITY & CULTURAL WELLBEING:

This key area covers activities of Council devoted to the wellbeing of our community, including arts and culture, libraries, health and safety, sports and recreation, parks and gardens and family. In particular:

- **1.1** Healthy Communities We are committed to providing quality health and family support services to our community;
- **1.2** Safe Communities We are committed to ensuring the safety and security of our community;
- **1.3** Arts and Culture We are committed to the fostering and promotion of arts and culture within our community, the awareness and promotion of our local history, and advocacy for increased cultural resources; and
- **1.4** Recreation We are committed to providing quality recreation and sporting facilities, parks, gardens, playgrounds and open spaces for the benefit of our community.

#### ECONOMIC DEVELOPMENT

Strategies, programs, support and advocacy initiatives related to the economic vitality of our city are found in this area, including city planning, support for local businesses and tourism, and government liaison. In particular:

**2.3** City Planning - We are committed to effective and responsible city planning which balances and meets both residential and commercial needs in our community.

#### **ENVIRONMENT & INFRASTRUCTURE**

Roads and transport, drainage, bridges, developer liaison, waste management and Council services related to streetscaping and sustainability are found in this key area. In particular:

3.2 Assets and Infrastructure - We are committed to maintaining and developing community assets and infrastructure which meet the needs of our community.

#### **GOVERNANCE & ORGANISATION**

Ensuring your Council is run in an efficient, responsible and sustainable manner means that your rates are used in the most appropriate manner. This key area includes responsibility and accountability, finance, human resources, information technology, and a host of continuous improvement and performance measurement initiatives. In particular:

4.1 Responsibility - We are committed to

corporate and social responsibility, the sustainability of Council assets and services, and the effective planning and reporting of Council performance to the community.

**4.2** Service - We value and encourage participation in Council activities by the community, and are committed to delivering the highest possible levels of service and community engagement.

#### CITY OF PALMERSTON PHYSICAL ACTIVITY STRATEGY (2011)

Completed in 2011 the physical activity strategy analysed existing activities and facilities to propose recommendations and actions to improve the physical activity levels and well-being of the Palmerston community.

The purpose of the strategy was to increase the levels of physical activity of residents, build capacity to plan, develop and implement physical activity program and services, identify and assess local existing and opportunities for residents to engage in physical activities, review Councils existing services and provide recommendations to strengthen physical activity levels in Palmerston. The Strategy also provides an assessment of some of the facilities of relevance to this Plan.

#### CITY OF PALMERSTON DEVELOPMENT GUIDELINES

The City of Palmerston Development Guidelines provide an overview of approvals

and permits required for development and the minimum standards acceptable to Council for new development, as well as the layout, design and construction of roads, stormwater drainage, street and pathway lighting, pathways, driveways and open space.

With relevance to this plan, the guidelines identify how open spaces (parks) are provided across the Palmerston Municipally. It provides a hierarchy of public open space (Local, Major and Regional levels) and in this regard the provision of open space is guided by the City of Palmerston Development Guidelines rather than the Community Infrastructure Plan.

#### PALMERSTON CITY CENTRE MASTER PLAN

In 2011 the City of Palmerston recognised that the development of its Central Business District was not keeping pace with the residential growth occurring in the new suburbs.

The development of Master Plan for city centre occurred in the following years and in 2015 Council adopted the Palmerston City Centre Master Plan. The Master Plan provides a vision and framework to achieve better planning and urban design outcomes. The vision is predominantly for the next 10-15 years; however it also provides long term direction for the next 30 years.

A key driver of the Master plan and of relevance to Community Infrastructure Planning is the aim to increase the residential density within the City Centre.

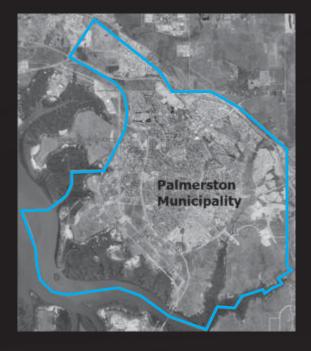


# COMMUNITY PROFILE & POPULATION TRENDS

Palmerston is the fastest growing centre in the Northern Territory and one of the fastest growing cities in Australia, with its population rising from approximately 19,000 to 34,000 from 1999 to 2014 . According to the Australian Bureau of Statistics the population of Palmerston and is anticipated to grow by at least a further 20 per cent to 42,000 residents by 2021<sup>2</sup>.

<sup>2</sup> ABS - 3222.7 - POPULATION PROJECTIONS, NORTHERN TERRITORY, 1999 TO 2021

▶ THE PALMERSTON MUNICIPALITY IS SHOWN IN MAP 1 LEFT.

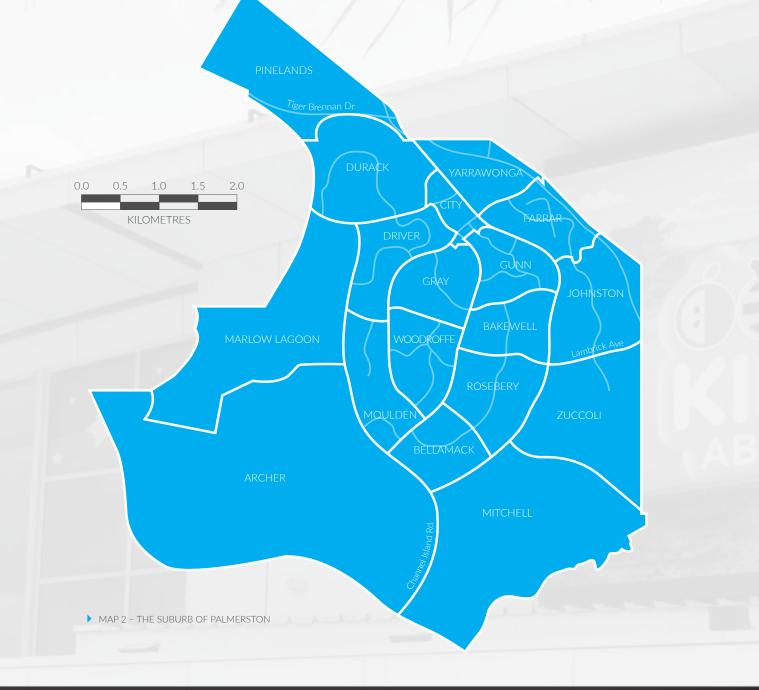


The suburbs of Palmerston are shown on Map 2 below. Historically, the growth of Palmerston began with the first suburbs developed being Driver and Gray, with Moulden and Woodroffe soon to follow. Marlow Lagoon, Durack, Bakewell, Gunn and Rosebery soon followed and the subdivision of Bellamack has also now completed.

The suburbs of Farrar and Johnston are also now in the final stages of initial development, while the suburb of Zuccoli is on track to ultimately house the highest number of residents as development progresses over the next 5 years. The suburb of Mitchell remains the only undeveloped suburb in the Palmerston municipality.

#### ATTACHMENT A

COMMUNITY INFRASTRUCTURE PLAN / Community Profile and Population Trends



#### PALMERSTON DEMOGRAPHIC SNAPSHOT

An analysis of demographics of the Palmerston community is key to understanding both the current community and determining characteristics that are likely to influence demands for Community Infrastructure into the future. A summary of the Palmerston Demographic Snapshot (2013 ABS data) can be found in the table on the next page.

The table also provides a comparison with Darwin, Northern Territory and Australia and has been sourced by the best available statistical data.

#### PALMERSTON DEMOGRAPHIC SNAPSHOT

Characteristic	Palmerston LGA	Darwin LGA	Northern Territory	Australia
Aged 0-14 (%)	25.6	18.3	22.3	18.9
Aged 15-24 (%)	15.9	13.6	14.9	13.4
Aged 25-34 (%)	20	19.9	18.5	14.6
Aged 35-44 (%)	16	15.4	15.3	13.9
Aged 45-54 (%)	11.1	13.9	13.1	13.3
Aged 55-64 (%)	6.9	11	9.7	11.4
Aged 65-74 (%)	3	5.7	4.5	8.1
Aged 75-84 (%)	1.1	1.8	1.4	4.5
Aged 85 years & over (%)	0.2	0.5	0.3	1.9
Median Age (years)	29	33.9	31.6	37.3

#### **RESIDENT AGE PROFILE (2013)**<sup>3</sup>

#### ETHNICITY AND CULTURAL DIVERSITY (2011)<sup>4</sup>

Characteristic	Palmerston LGA	Darwin LGA	Northern Territory	Australia
Aboriginal and Torres	10.9	8.4	26.8	2.5
Strait Islander Peoples (%)				
Persons born in Australia (%)	75.7	62.3	74.6	69.8
Persons born outside of	24.3	37.7	25.4	30.2
Australia (%)				

#### FAMILY COMPOSITION (2011)

Characteristic	Palmerston LGA	Darwin LGA	Northern Territory	Australia
Couple Family Without	30.9	39.1	34	37.8
Children (%)				
Couple family with	49.7	43.2	46.3	44.6
Children (%)				
One parent Family (%)	18	15.8	17.9	15.9
Other family (%)	1.3	1.9	1.8	1.7
Average children	2.9	1.8	2	1.9
per family				
Average people	2.9	2.6	2.9	2.6
per household				

<sup>3</sup>ABS.GOV.AU – DATA BY REGION STATISTICS (2013) <sup>4</sup>ABS.GOV.AU – QUICKSTATS (2011)

### KEY NOTES ON THE PALMERSTON DEMOGRAPHIC SNAPSHOT

- Palmerston has a higher proportion of the young people (aged 0-14 years) compared to Darwin, the Northern Territory and Australia as a whole.
- The median age in Palmerston is significantly lower than the balance of the Northern Territory and Australia as a whole.
- Palmerston has a lower proportion of Aboriginal and Torres Strait Islander Persons compared to Northern territory as a whole, however a higher concentration when compared to Darwin and Australia.
- Palmerston has a higher proportion of people who were born in Australia when compared to Darwin and Australia.
- Palmerston has a high proportion of families with children when compared to Darwin and Australia.
- Both the Average children per family and Average people per household is significantly higher in Palmerston than the balance of the country.

#### PALMERSTON DEMOGRAPHIC TRENDS

While the Demographic snapshot provides a view of the population at a point in time, planning for the future of Palmerston includes identifying population growth trends which are vital to understanding the demands for Community infrastructure and how the communities needs may change over the next 10 years.

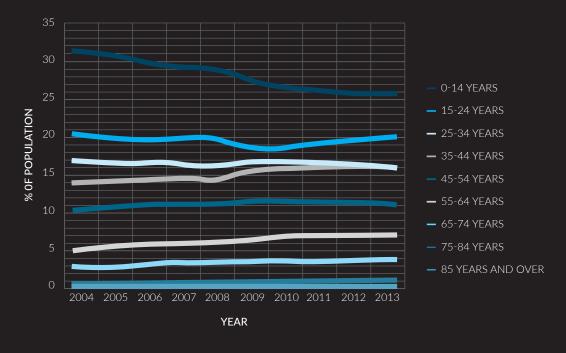
#### AGE STRUCTURE TREND

Palmerston has a predominately young population with a median resident age of 29 years of age  $(2013)^5$ . This is in contrast to the median age across Australia which sits at 37.3 Years of age (2013).

The Age Structure Trend of Palmerston reveals that while a large proportion the population remains below 14 years of age, the ageing of this cohort over the past 10 years has seen an increase in the 15-24 year age cohort reflecting the ageing of the younger residents as they remain within the Municipality.

While not making up a large proportion of the total population (approximately 6%) a slight increase in residents aged 55-64 years has occurred.

<sup>5</sup> ABS - NATIONAL REGIONAL PROFILE, 2009 TO 2013

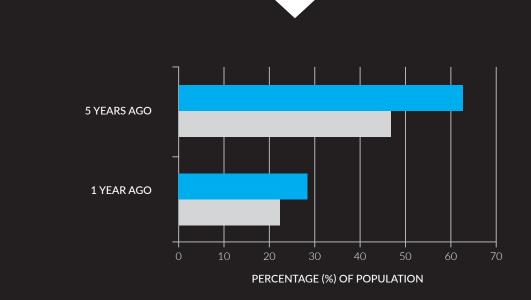


#### PALMERSTON RESIDENT POPULATION AGE STRUCTURE 2004-2014

#### INTERNAL MIGRATION TREND

The movement and migration of Palmerston's residents can reveal trends in transiency of a population and must also be considered when planning for future community infrastructure. Internal migration is the movement of people from one defined area to another within a country<sup>6</sup> . The below graph outlines

the migration of Palmerston's residents in both 2006 and 2011 via a change in address 1 year ago and also 5 years ago.



In 2006, an estimated 63.2% of Palmerston residents had lived at a different address 5 years beforehand; in 2011 this had reduced to 45.9%. Furthermore in 2006, an estimated 29% of Palmerston residents had lived at a different address 1 year beforehand; in 2011 this had reduced to 22.1%.

While these relatively high percentages (compared to the rest of Australia) are in fact partially resulting from the high population growth rate, the fact it has reduced over time reveals that proportionately more residents were in fact staying in Palmerston for longer periods in 2011 when compared to 2006. This appears to be continuing in recent years based

on the Palmerston's maturing age structure as the percentage of children (under 14) reduces and these residents now move into the next age cohort (15-24 years).

This correlation between internal migration figures and the trending age structure reveals residents are remaining in Palmerston for longer and the proportional transiency of the population is reducing.

#### PALMERSTON SUBURBS PROFILE AND TRENDS

Gaining an insight to the population trends at a suburb level enables the identification of growth areas and population trends within new and established suburbs.

Residential Suburb	Median Age (2013)	Persons under 14 Years (%)	Persons over 65 years (%)	Estimated Population (2013)
Gunn*	29	28	4	3,034
Farrar*	29	28	4	1,617
Marlow Lagoon*	34	24.8	3.7	743
Durack*	28	27.3	2.1	3,275
Driver	29.5	24	3.9	3,228
Gray	30.3	23.1	7.3	3,666
Moulden	29.9	28.2	6.3	3,433
Woodroffe	30.4	25.6	5.1	3,706
Bakewell	29.5	24.3	3.8	3,627
Rosebery, Bellamack	26.1	29.3	2.3	5,019
Johnston, Zuccoli	26.9	21.1	1.4	560
Yarrawonga & Palmerston City*	N/A	N/A	N/A	88
TOTAL				31,996

\*Original data has been split for each suburb based on 2013 abs data for the combined Statistical Areas using the actual 2011 separate suburb data proportions, development, and population trends. Due to the small population identified in Yarrawonga & Palmerston City (predominantly business care takers) no detailed demographic data is available.

In Palmerston newer suburbs tend to have a higher proportion of younger residents with a lower median age while older, more established suburbs tend to have a lower proportion of younger residents and slightly higher median age. However some variation can occur, such as the suburb of Bakewell which has a lower percentage of persons aged 0-14 years. This can be attributed to higher proportion of multiple dwellings (Semidetached, row or terrace house, townhouse, flat, unit or apartment etc.) which account for 45% of total dwellings in Bakewell<sup>7</sup> compared to greater Palmerston LGA (22%). Multiple dwellings generally contain smaller households being single and couples with fewer dependents under the age of 14 years. It is also noted that the suburb of Marlow Lagoon has the highest median age of al suburbs.

#### PALMERSTON'S GROWTH SUBURBS (2016 - 2026)

To enable effective forecasting to occur, a review of the population, demographics, rating data, occupancy levels and the existing and potential developable land has occurred to determine future population growth over a Short Term (0-3 years), Medium Term (3-7 years) and Long Term (7+ years) timeframe for this plan. This evaluation allows for a resident snapshot of the future growth suburbs to occur by estimating a current (2016) population for each suburb, along with an ultimate (2026) population to be estimated. This 2016 suburbs population estimate has been benchmarked against 2013 ABS data in established suburbs to ensure integrity of assumptions used to estimate 2016 data and forecast a 2016 population estimate.

Established suburbs that will have limited growth (less than 15%) over the life of this

plan include Bakewell, Driver, Gray, Gunn, Marlow Lagoon, Moulden and Woodroffe.

Below is a review of the current and expected residential growth in Palmerston's growth suburbs.

#### Durack

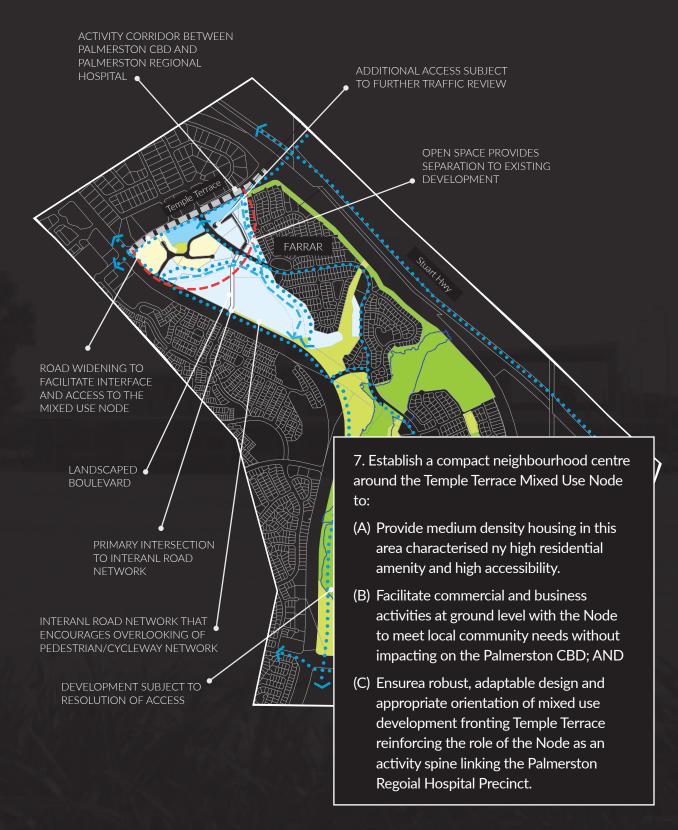
The development of the Heights, Durack which commenced in 2012 represents the most northern residential growth area in the Palmerston Municipality. Once completed the Heights Durack will ultimately deliver more than 800 residential dwellings and a further 70 dwellings for independent retirement living over the next decade. The 2016 estimated population indicates the suburb currently has around 4,500 residents (Based on rating data, demographics and dwellings). Based on the demographics trends, the approved and under-construction subdivision approval it can be assumed that by 2026 it is expected the population of the suburb of Durack will reach over 5,500 residents in the medium to long term.

#### Farrar

The existing Development in Farrar is restricted to predominantly single dwelling traditional lot subdivision with the exception of some multiple dwelling developments now infilling to the north-east of the suburb. It is noted the suburb will change significantly over the medium to long term due to amendments made to the Palmerston Eastern Suburbs Area plan in 2015 (extract below). It is noted that changes to the Area Plan reveal the intent for the north-western vacant part of the suburbs to facilitate commercial and business activities along with mixed use development fronting temple terrace. It is also noted that the intent of the residential development will

7ABS - 2011 CENSUS BAKEWELL (SA2) QUICKSTATS (2011) be of a more compact urban form than the current suburb subdivision pattern and the inclusion of medium density residential will occur in the area of high accessibility along the temple terrace strip.

Based on the demographics trends, available vacant land and intent of the type of residential development, it is expected the population of the suburb of Farrar will reach approximately 3,500 residents in the medium to long term.



### Johnston

Single Dwelling development in Johnston is almost complete and the 2016 estimated population indicates the suburb currently has approximately 2000 residents (Based on rating data, demographics and dwellings).

Further growth in this suburb will occur on predominantly MD and MR sites and the ultimate resident population is expected to reach over 3,000 residents in the medium to long term.

### Rosebery

Nearly all of the residential development in Rosebery is complete with the exception of a small number of MD lots. The 2016 estimated population indicates the suburb currently has around 4,300 residents (Based on rating data, demographics and dwellings).

The population of Rosebery is not expected to go beyond 4,500 in for the life of this plan.

### Bellamack

The majority of the suburb has now been subdivided and only minor areas of vacant lots remain in the southern portion of the suburb. As it stands Bellamack contains large area of generously sized lots and the 2016 estimated population indicates the suburb currently has approximately 2,200 residents (Based on rating data, demographics and dwellings).

With the final areas to be built and areas of MD due for construction in the short term an ultimate population of around 2,700 residents can be anticipated for Bellamack.

### Zuccoli

Zuccoli represents the largest growth suburbs in the Palmerston municipality; the development type also represents a subdivision form that presents a generally smaller lot size from 300m<sup>2</sup>. Later stages of Zuccoli are also predominantly smaller lot subdivision with the majority of lot sizes (70% +) being below 500m<sup>2</sup>.

The 2016 estimated population indicates the suburb currently has around 1,300 residents (Based on rating data, demographics and dwellings).

This will significantly increase over the life of this plan, in particular the short to medium term as the majority of development occurs. Based on the nature of development and number of lots it is anticipated that ultimately Zuccoli will house over 9,500 residents. While this is the ultimate population for the suburb, a large portion of these residents will call Zuccoli home in the short to medium term of this plan.

A key aspect of the growth in Zuccoli is the resulting overall higher population and higher density when compared to existing established Palmerston suburbs.

### Mitchell

Mitchell is the only undeveloped suburbs in the Palmerston Municipality. The future residential land use will be predominately Rural Residential development as the locality is constrained by biting insects.

Based on the demographic trends, land constraints, the type of residential development and area plan the suburb of Mitchell will ultimately have a population of around 700 + residents, occurring a density similar to that of Marlow Lagoon.

### City and Yarrawonga

Substantial development within the Palmerston City Centre and Yarrawonga is expected to occur over the life of the Community Infrastructure Plan. Yarrawonga is set to house the Gateway shopping centre development and the CBD has recently seen Development approvals for large mixed use developments occurring.

In terms of City Centre growth, the City of



Palmerston has developed a Master Plan for its City Centre to provide a vision and framework to achieve better planning and urban design outcomes. The vision is predominantly for the next 10-15 years, however it also provides long term direction for the next 30 years. A key driver of the Master plan is to increase the residential density within the City Centre.

It is difficult to forecast and quantify the residential growth of the CBD for the life of this plan as the zoning allows a mix of uses to occur and ultimately the development will be driven by market demands.

Based on current development approvals (and the residential components of these) and considering the vacant land within the city centre, a conservative population estimate puts a long term CBD population of over 2000 residents within the city centre.

### Holtze Growth Area

While not included in the Palmerston municipality, it is noted that the growth in the Holtze locality will occur in the medium to long term. This growth may impact on the existing infrastructure within the Palmerston Municipality if the effective planning and provision of services does not occur in the Holtze locality.

Therefore, applying infrastructure provision principles similar to those of Palmerston will generally allow for adequate provision and less reliance on Palmerston facilities.

Council should therefore ensure effective comments are provided for development in Holtze as part of the planning process where applicable.

## COMMUNITY INFRASTRUCTURE PROFILE

A snap shot of 2016 infrastructure reveals Palmerston has a range of existing community facilities, many of which Council manage to provide spaces for community members to meet and pursue their needs and aspirations.

For the purposes of this plan, the Community Infrastructure includes the community land and built facilities for which Council has responsibility and through which it delivers its community services and programs. This includes:

- Community centres and halls;
- Facilities for the young and old;
- Council provided Health and Recreation facilities;
- Libraries;
- > Entertainment and Cultural facilities; and
- > Other Community Facilities for public use.

Applicable existing Community Facilities are listed below and represented in the Community Facilities Map (Map 3) On page 22:

Facility Type	Facility
	<ul> <li>Driver Resource Centre (29 Driver Avenue, Driver) Lot Size: 2070m<sup>2</sup> Year of construction: 1984 Condition of Building: Good</li> <li>Gray Community Hall (Corner Essington Avenue &amp; Victoria Drive, Gray)</li> </ul>
Community centres and halls	Building Size: 290m <sup>2</sup> Lot Size: Part of large Park Lot ( <i>surrounded by Gray Community Garden</i> ) Year of construction: 1995 Condition of Building: Good
	<ul> <li>Durack Heights Community Hall (33 Packard Avenue) Building Size: 350m<sup>2</sup> Lot Size: 2000m<sup>2</sup> Condition of Building: Under Construction</li> </ul>
Facilities for young people and for older people	<ul> <li>Joy Anderson centre (25 Dillon Circuit, Gray) - Zone: SD (Single Dwelling) - Seniors centre - 'Care' Based Building Size: 150m<sup>2</sup> (Approx.) Lot Size: 787m<sup>2</sup> Year of construction: Prior to 1991 (official year unknown) Condition of Building: Good</li> </ul>
Health and recreation facilities	<ul> <li>YMCA Topend (City – Gym and 2 x Indoor timber sprung courts) Building Size: 2870m<sup>2</sup> Lot Size: 6,140m<sup>2</sup> Year of Construction: 2005 Condition of Building: Good</li> <li>YMCA Topend (Moulden – Gym and Pool) Building Size: 1455m<sup>2</sup> + (Main Pool size: 50m x 21m)(Kids Pool Area: 190m<sup>2</sup>) Lot Size:15,400m<sup>2</sup> Year of Construction: 1987 (including pools) Condition of Building: Good</li> </ul>
Libraries	<ul> <li>Palmerston Library (Palmerston City) Building Size: 1450m<sup>2</sup> including: Community Room: 64m<sup>2</sup> Training Room: 68m<sup>2</sup> Lot Size: 4,330m<sup>2</sup> Condition of Building: Good</li> </ul>
Entertainment and cultural facilities	<ul> <li>No formal facilities however Goyder Square and Marlow Lagoon have previously been used for concerts etc.</li> </ul>
Other Community	<ul> <li>Men's Shed (Occupies Shed 4 - City of Palmerston Depot)</li> </ul>
Facilities for public use	<ul> <li>Gray Community Garden (Occupies the lawn area of the Gray Community Hall site)</li> </ul>

COMMUNITY INFRASTRUCTURE PLAN / Community Infrastructure Profile



### EXISTING FACILITY UTILISATION RATES AND TRENDS

To determine demand of Community Infrastructure in Palmerston it is important to analyse patronage data and trends of relevant existing facilities in the Municipality.

### COMMUNITY CENTRES AND HALLS/FACILITIES FOR THE YOUNG AND OLD

Council provides three indoor facilities for hire to the community. Of the three, Gray Hall (GH) is the most typical 'hall' layout, the Driver Family Resource Centre (DFRC) is a converted preschool and Joy Anderson Centre (JAC) is a converted dwelling house.

These physical characteristics set limits on the use of each facility. The DFRC is designed and fitted out for small children and the JAC is most suitable for small 'domestic' groups.

Current uses of both facilities reflect these limitations but meet the needs of user groups adequately while a facility such as GH would be less than ideal for such users and uses.



### Gray Hall (GH) - Corner Essington Avenue and Victoria Drive, Gray

### Availability: 8am to midnight, daily.

This facility is a large square room with timber floor. A kitchenette and separate toilets for female, male and disabled access are provided. Limited storage is available to longterm users. There are verandahs on each side and the construction of the Harvest Corner Community Garden, which wraps around both sides and back of the hall and provides a sheltered area with garden views. Although the garden is fenced the area is not suitable for children to play unsupervised and the garden is not considered part of the hall booking. A carpark at front and a near-by bus stop provide convenient access for users.

Facilities and amenities Summary:

- ▶ 12 folding tables, 80 chairs
- Small kitchen with limited facilities fridge, sink, wall urn, stove, microwave
- Ceiling fans and wall fans, shuttered windows
- Air conditioning
- Maximum capacity 100 people standing, 80 people seated

### Driver Family Resource Centre (DFRC) 29 Driver Ave, Driver

Availability: 8am to midnight, daily.

This facility was designed as a preschool and retains its ablution room with several childheight toilets, low basins and large shower. Usable space inside includes a large kitchen and a main room. Three rooms are used as office and areas for the lead tenant. An adultsized toilet and shower are separate from the children's amenities.

The large yard is properly fenced for children's security with child-stop gates and is divided into three fenced zones. As such it is a safe place for children to play in. A side verandah is used for sheltered play and there is a large verandah at the back which is mostly used by the lead tenant.

Extensive sheds and an external store room provide storage for long-term users. A small carpark at front and near-by bus stop provide access.

Facilities and amenities summary:

- > 4 tables, 15 chairs
- Standard sized kitchen- stove, oven, fridge, portable urn
- Ceiling fans
- Drink taps outside
- Showers and toilets- separate bathroom for children
- Maximum capacity- 30 people



### Joy Anderson Centre (JAC) 25 Dillon Circuit, Gray

Availability: 8am to 5pm, M-F, 8am to noon Saturday.

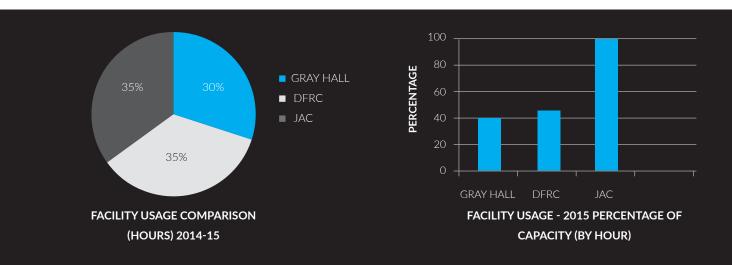
This facility is leased by Council from Territory Housing, which is responsible for major maintenance.

JAC is a former dwelling house that is provided by Council to Alzheimer's Australia NT to run programmes for adults with dementia in a homely, safe environment. This is a 'care' based centre where the tenants have furnished the centre to suit and support their clients' needs. The long-running JAC Craft Group uses one room each week to hold a social arts and crafts session, and socialises with the other tenants (The shared arrangement benefits both groups).

The yard is fenced and the lead tenants are working with other organisations to develop a dementia -friendly garden. Council does not offer the space to other groups, in order to minimise disruption of the lead tenants. No parking is provided, beyond the drive way; cars often park outside, external to the site.

### FACILITY USAGE STATISTICS

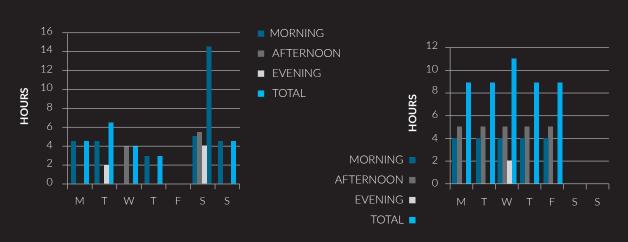
A comparison of the three facilities shows that they are used for approximately the same number of hours each year. However, if the hours of actual use are compared to the hours available, it is clear that GH and DFRC have opportunities for many more hours of use each year.



While it is noted that the facilities (Gray Hall and Driver Centre) are available until midnight, patronage drops significantly late into evenings. It is also noted that the JAC is set up for and maintained by Alzheimer's Australia NT and use by other groups after 5pm may disrupt their functionality. Furthermore, this facility is situated on a residential street and the amenity of adjacent premises and residents must be considered. At this point there are no plans to extend availability to other users.

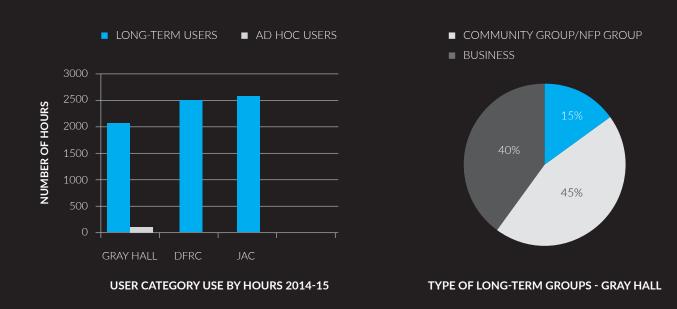
### LONG TERM AND AD-HOC BOOKINGS

A review of the long term bookings reveals the GH has potential for more evening usage, plus several day time slots while the DFRC could be utilised on weekends and more evenings. It is noted that several long-term bookings were cancelled early in the 2014-15 financial year, citing the increased hirage fees. Groups operating as businesses rely on a minimum participation to make a profit. As it stands the JAC is used to capacity of the available time.





DFRC - LONG TERM BOOKINGS PATTERN OF USE PER DAY, JULY 2015 A review of the ad-hoc bookings reveals GH offers more flexibility of use and has more availability than the other two facilities for ad-hoc bookings (generally one-off party bookings for a family or work group), which is reflected in the booking statistics; however the majority of time used for all facilities is by long-term users. Encouraging more long-term users would make ad-hoc bookings less likely, however it would result in more use overall, which would benefit the community.



### USER GROUPS

### Gray Hall

Council uses Gray Hall for activities such as the 8-week Activate program, library wet season children's activities (KAT) and programs supported by Council that are delivered by external organisations, such as the community garden open day.

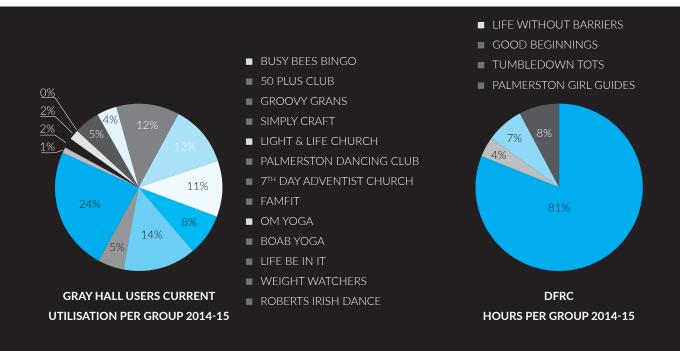
The NFP/Community Groups are mainly groups providing seniors with opportunities for social inclusion, physical activity (line- dancing, bowls, ballroom dancing), mental activity (crafts, bingo, board games, card games, guest speakers) and fun (music, games, friendship, club activities). Two churches operate from the hall each weekend; offering worship, activities and outreach to the community, especially the socially disadvantaged.

Four of the businesses that entered into longterm leases, with an intention of using Gray Hall for up to 12 months (with the option to extend), have subsequently cancelled as they were not operating at profit. The NFP/ Community groups are heavily subsidised so do not have the same financial pressures to maintain numbers of participants. All are interested in maintaining their group's viability so are happy to accept new members.

### **Driver Family Resource Centre**

Effectively 100% of User Groups of the DFRC are Community/Not for Profit Groups. In recent years a potentially beneficial arrangement with the 'lead' tenant has not worked out to be as practical as the situation with Joy Anderson Centre. A lead tenant has responsibilities such as cleaning the facility in return for reduced hiring fees.

Throughout the year Council has received several requests for a suitable venue to provide



additional child based activities such as playgroups. This facility is perfect for such groups due to its design. As these groups operate during business hours Council has not been able to provide the facility, due to existing long-term bookings.

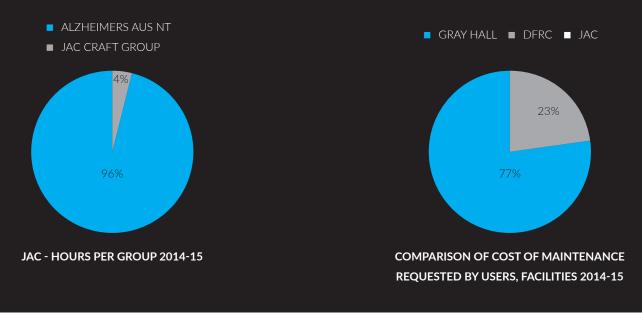
One booking on a weekend for a children's party was taken; the facility has potential to attract more such bookings.

While the facility is structurally in good Condition, it is old and 'tired' looking but could be made attractive with a thorough clean, bright painting and promotion as a childfriendly venue.

### Joy Anderson Centre

The Joy Anderson Centre has User Groups are 100% Community/Not for Profit Groups. The lead Tenant (Alzheimer's NT) has the long running occupation of the centre.

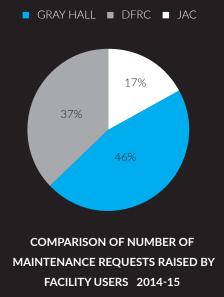
The craft group, a small but dedicated group of artists and crafters, visits during the booking of the lead tenant. This arrangement allows both groups to socialise and compare projects being worked on. Both groups are fee-free. COMMUNITY INFRASTRUCTURE PLAN / Community Infrastructure Profile

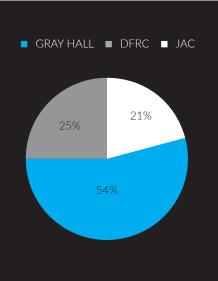


### **Facility Maintenance**

Users of each facility are directed to raise maintenance issues with Council. Gray Hall, having the biggest turnover of patrons has the most requests and subsequently the higher costs to maintain. DFRC has a lot of requests considering amount of use, but most requests are not costly. Major maintenance requests for JAC are referred to NT Housing.

Council pays for scheduled services such as pest treatment, cleaning and air-conditioning servicing at each facility. Although minor maintenance costs for JAC are low Council has agreed to some improvements such as the installation of air-conditioning throughout the facility, at the request of users. Overall, all buildings are considered to be in good structural and functional condition.





COMPARISON OF COST OF SCHEDULED MAINTENANCE, FACILITIES 2014-15

### Health and Recreation Facilities

Councils Health and Recreation facilities are spread over two sites. The recreation centre located within the Palmerston City Centre is managed for Council by the YMCA and features has two large courts suitable for a variety of court sports including Basketball, Netball, Indoor Soccer (Futsal), Indoor Volleyball, Badminton and Gymnastics.

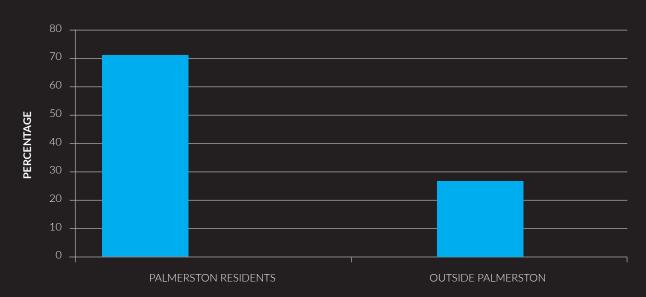
The facility also has a fully equipped gymnasium and group fitness class rooms. There is also a half-court basketball area outside for general use.

The second site is the Palmerston Swimming & Fitness Centre also managed by the YMCA, located in Moulden which houses a 50m Olympic swimming pool and a toddler pool. In addition to the Pools, the site is surrounded by a grassed area with picnic facilities along with a Health Club and Gymnasium attached to the Kiosk building. YMCA membership gives members access to both the City and Moulden facilities.

In terms of usage it is noted that during peak times (4pm – 8pm) the Indoor Basketball Courts are booked to capacity, booking enquiries for further booking during this time suggest that an additional court could easily be accommodated and be fully occupied during peak hours.

While the current aquatic facilities are in good condition it is noted that maintenance costs are increasing as the pool begins to approach its estimated life span of approximately 40 years (approximately 2028).

While the size (area and courts) of the facilities suggest they should be adequate for the population of Palmerston (in comparison to other similar municipalities and best practice standards) membership statistics reveal that 27% of YMCA members live outside of the Palmerston Municipality. This places a higher reliance on the facilities as they operate as regional facilities rather than solely Palmerston residents in terms of member patronage.

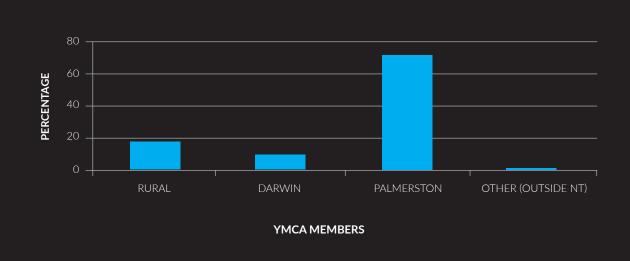


THE FACILITY ALSO HAS A FULLY EQUIPPED GYMNASIUM AND GROUP FITNESS CLASS ROOMS. THERE IS ALSO A HALF-COURT BASKETBALL AREA OUTSIDE FOR GENERAL USE.

YMCA MEMBERS

### ATTACHMENT A

In terms of the members that reside outside of Palmerston 18% (of the 27%) are from the NT rural localities and while 9% (of the 27%) are from the Darwin LGA.



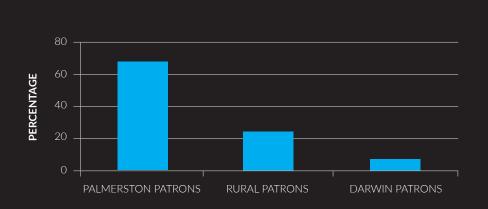
### **Entertainment Facilities**

At present, the redevelopment Goyder Square provides the focus Entertainment and cultural events within the city. It is noted that events have also occurred in the Marlow lagoon and Sanctuary Lakes recreation areas with varied success.

While no built facility occurs for such events Council does have a demountable stage facility which can be utilised for such events and is flexible to movement across a number of locations. While it is noted that no formal performing arts space exist, other facilities such as the recreations centre and Gray Hall do function as weather protected facilities for indoor performance arts rehearsal and event space for the City.

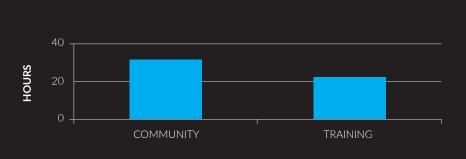
### Library

In 2014/2015 the Palmerston library had over 160,000 visitors to the facility. While the Library primarily services Palmerston residents, 2015 patronage statistics reveal the library plays a regional role in servicing the community with over 30% of patrons coming from outside the Palmerston LGA and rural patrons accounting for over 23% of library patrons.



PALMERSTON LIBRARY USERS - 2015

In addition to the general library services the facility also has a Community Room and a Training Room available for hire which are available 24 hours per day 7 days per week. The rooms are used by a small number of not for profit organisations but are predominately used by businesses.



LIBRARY ROOM HIRE 2014/2015 (HOURS PER WEEK)

These rooms are well patronised each being utilised for between 20 to 30 hours per week.

The community room has a seating capacity of approximately 50 with work tables available for use. The conference room also features a full size whiteboard and a small kitchenette with continuous boiling water and small fridge. The Training Room is fully equipped with laptops and work desks for ten (10) students and has a digital projector installed, a TV and DVD player available for hire.

It is noted that there is intent in the short term for the constrained shape of the library lot to undergo a boundary realignment with the adjacent site to excise the library building and part of the parking to a lot size of approximately 2,200m<sup>2</sup>.

### **Other Facilities**

### Mens Shed - City of Palmerston Depot, Corner Georgina Crescent & Toupein Road Yarrawonga

The Palmerston Men's Shed group provides for a community workshop area for men to gather, develop skills, and undertake different activities. The Men's Sheds aim to increase the wellbeing of men by fostering social connectedness and increasing self-esteem. A number of different projects and social enterprises can operate out of a Men's Shed. Membership is by application and payment of a small annual fee.

Currently, the Palmerston Men's Shed is located at Shed 4 within the City of Palmerston Depot. The organisation has around 20 members but future growth indicates this will grow significantly in the coming years. While this facility operates out of the Depot in the short term, long term it is envisaged that the group should be located in a more appropriate location and facility to cater for the growing membership.

### **Gray Community Garden** - Gray Community Hall (Corner Essington Avenue & Victoria Drive, Gray)

In 2012 the City of Palmerston began working with the community to establish Palmerston's first community garden at Confalonieri Park in Gray. Using funding provided by the Federal Government and in partnership with community volunteers, Harvest Corner Community Garden sowed its first seeds in 2013 and continues to grow under the management of its committee of local residents. The group has approximately 30 formal members and this yearly membership numbers have been consistent since its inception. Approximately 80% of the garden area is utilised with only several small projects left to complete that will utilise the remaining garden space.

## COMMUNITY INFRASTRUCTURE HIERARCHY & PROVISION STANDARDS

Before determining the future needs for the city, desired standards of service (DSS) are required to provide a benchmark for analysis. The desired standards of service outline the standards for community infrastructure provision required in the Local Government context. Palmerston is unique in that the Local Government Area (LGA) of Council is comparatively small in area and when compared to other LGA's across Australia as it primarily mainly requires Local and District level provision of facilities. While facilities within Palmerston do service regional areas outside of the Palmerston LGA (rural areas etc.) at a district level, the focus of Council is to service the existing and future population within the Palmerston LGA when considering Community Infrastructure planning at a Local level.

### DESIRED STANDARDS OF SERVICE

The below standards provide guidance on how to best provide community facilities for the City of Palmerston. To develop the Desired Standard of Service (DSS), consideration has been given to not only best practice standards but also aspects such as normative need (demographics and social trends), a higher level of provision where greater need was evident (based on facility usage statistics etc.) and the unique needs of the diverse community. Key elements of the DSS include the Network Hierarchy, Rate of Provision and the Accessibility, Design and Function. It is noted that the DSS are intended to provide a guide only for future community infrastructure provision. The standards should be considered as part of a wider assessment and further collaboration with key stakeholders, users and the community to determine the specific needs for new or improved facilities. While the DSS is to be used as a guide, consideration of existing suitably zoned or located sites that Council own should also be considered in the context of future provision.

### NETWORK HIERARCHY

The level of service hierarchy for community infrastructure has been developed based on the unique size, location and diverse community of the Palmerston LGA. Benchmarking against best practice standard, the existing hierarchy of community facilities and the user's proximity to the facility were also considered. Palmerston's network of community infrastructure has been broken down into the following levels of provision, which are:

### **District Level**

Community Infrastructure at a District Level is generally located in a central node surrounded by other community/business activities (hub) and aim to service the entire Palmerston community. Residents should be able to access a district facility within 15 minutes from home, with a short distance to public transport essential. District facilities can also provide a local function, however they are generally for the wider population (greater Palmerston). The District Level is based on an ultimate population of over 50,000 residents and includes facilities such as the Aquatic Centre and Library.

### Local Level

Community Infrastructure at a Local Level is located in close proximity to local parks and shops and can service several adjoining suburbs (5,000 - 10,000 residents). They may also be planned and operated in partnership with community/ private organisations. An example of a local level facility would be the Gray Hall in its current function and users.

Note: While historically Community Infrastructure has been provided for a singular suburb (Suburb Level), contemporary planning has shifted to the provision of Infrastructure to a Local Level as a base point (usually population based) and therefore for this plan, the hierarchy of provision considers only Local and District Level Facilities.

### RATE OF PROVISION

Population demographics, the existing capacity of facilities, relative need, future growth and other local issues determine the provision within each local community area. Further detailed planning is also required to determine the best response to meet community needs (i.e. expansion of an existing facility in an adjacent community, delivery through outreach services or provision of a private facility). Formulating the rate of provision also considers Council's current rate of provision and also contemporary community infrastructure planning. Across Australia there is a clear trend in community infrastructure planning towards fewer but better, more centrally located, multipurpose facilities, which is reflected in the desired provision rates. The rate of provision is only one method to inform future infrastructure provision, and again should be used as a guide tool in its application.

#### **RATE OF PROVISION TABLE 1**

Community Infrastructure Type		Rate of Provision (Facility / Population)	
		Local Level	District Level
Community centres and halls		1/8,000	1/50,000
Facilities for young	Youth Centres*	1/8,000	1/50,000
people and for older people	Seniors Centres*	0.5/8,000**	-
Council Health and recreation facilities		1/50,000	-
Libraries		-	1/50,000
Entertainment and cultural facilities		-	1/50,000
Other Community Facilities for public use		As needs - considered	on case by case basis

\*Should aim to be provided within or co-located with community centres if capacity exists and design allows.

\*\* The rate of provision may vary depend on the services offered (i.e. a 'care' based seniors centre or 'active seniors centre')

When considering the minimum land size and gross floor area for infrastructure it is important to consider the existing and future demand on infrastructure. It is noted that the demand for types of community infrastructure is changing just as our communities are changing. It is also difficult to precisely predict the ultimate requirements for community infrastructure in the future in both existing suburbs and future growth areas, however current utilisation of existing facilities provides validated baseline data. As the benefits of integrated and co-located facilities are becoming more widely recognised, best practice trends recognise the need to be flexible in how a facility may be provided. This means that in some cases additional land could be replaced with floor space within a larger building or a public/private partnership may be established with an existing private facility. Considering these trends, the minimum size and area requirements

are provided with the potential for floor area solutions to be included across a broad spectrum of infrastructure provision. While the lot area provides a guide to the size required, delivery of a facility could occur on larger or smaller lot sizes depending on the built form of the facility.

Community Infrastructure Type		Design Standard (Land Area / Gross Floor Area)	
		Local Level	District Level
Community centres and halls		1,000m²/300m²	2,000m²/600m²
Facilities for young people	Youth Centres*	1,000m <sup>2</sup> /300m <sup>2</sup>	2,000m²/600m
and for older people Seniors Centres*		1,000m <sup>2</sup> /300m <sup>2**</sup>	-
Council Health and recreation facilities		-	7,000m²/3,500m²
			-50m pool
			-3 x Indoor Multiuse Courts
Libraries		-	3,000m²/1,750m²
Entertainment and cultural facilities		-	3,000m²/1,500m²
Other Community Facilities for public use		As needs - considered on ca	se by case basis

### RATE OF PROVISION TABLE 2

\*Should aim to be provided within or co-located with community centres if capacity exists and design allows.

\*\* The rate of provision may vary depend on the services offered (i.e. a 'care' based seniors centre or 'active seniors centre')

### ACCESSIBILITY, DESIGN AND FUNCTION

Although historically some community infrastructure has been located within the residential areas of older Palmerston Suburbs, best practice trends across Australia suggest there is a shift away from building stand-alone facilities amongst residential neighbourhoods and streets which in cases can be hard to access and can result in reduced utilisation. Across Australia, well utilised community infrastructure tend to be located in places that are readily accessible by public transport, pedestrian and cycle pathways and where people already congregate, such as a local or activity centre.

A local or activity centre provides a high mix of different but compatible uses within a compact form. These centres can occur on a number of different scales but generally are defined by their concentration of retail, office, employment, residential and community land uses. By locating community infrastructure adjacent to and within mixed use centres, this allows people to combine trips to the facility with other activities. These locations also enhance visibility, safety and convenient access. The following table outlines the hierarchy of community facilities and accessibility standard in Palmerston.

The design and construction of new, upgraded and refurbished facilities should make provision for the variety of community based groups likely to use a facility. Spaces should be adaptable and the needs of the community considered in the design of all facilities. Effective Community Infrastructure design and function should seek to maximise opportunities to co-locate appropriate Infrastructure and consider contemporary delivery models in the provision of Community Infrastructure. Multiuse facilities are beneficial to users and the nature and utilisation time of facilities can be managed to accommodate all users. An example is the shared use of a community hall, youth centre and seniors centre within the one facility provided adequate space and adaptive design occurs.

<sup>&</sup>lt;sup>8</sup> WEBB & PULLE (2002) PUBLIC PRIVATE PARTNERSHIPS: AN INTRODUCTION.

PARTRIDGE (2008) COMMUNITY FACILITIES: FACT SHEET

Community Infrastructure		Accessibility, Design And Function Standard			
Туре		Local Level	District Level		
Community cer halls	ntres and	Within 4km of the proposed catchment Co-locate / investigate partnerships approach where possible Within or within close proximity to Activity Centres and walking distance (400m) to public Transport	Within Activity Centres		
Facilities for young people	Youth Centres*	Co-locate / investigate partnerships approach where possible	Within Activity Centres		
and for older people Seniors Centres*		Co-locate / investigate partnerships approach where possible / Consider alternative access (shuttle bus options etc.)	-		
Council Health recreation facil		-	Within Activity Centres		
Libraries		-	Within Activity Centres		
Entertainment and cultural facilities		-	Within Activity Centres OR Area / Location to support Such a facility		
Other Community Facilities for public use		As needs - considered on case by case basi	S		

#### ACCESSIBILITY, DESIGN AND FUNCTION TABLE

Generally, youth activities occur out of business hours while senior's actives generally occur within business hours. This is evident by the utilisation of Councils' existing facilities. A shared use provision and operation model provides an opportunity for the different groups to utilise the same space at different times of the day to ensure resulting activities do not impact on one another. While shared use and co-location are desirable, certain infrastructure may suit a certain environment or varied access arrangements. This is particularly applicable to seniors' centres whereby a screened environment may be desirable or where access may be delivered through alternative methods (private shuttle bus services etc). Public Private Partnerships (PPP's) are partnerships between the public sector<sup>8</sup> and the private sector for the purposes of designing, planning, financing, constructing and/or operating facilities which would be traditionally regarded as the responsibility of the public sector, and can successfully be implemented for the provision community infrastructure. The opportunity for PPP's to deliver community infrastructure in Palmerston over the next 10 years should be considered and explored whenever possible, this includes opportunities for Council to assist existing privately owned and managed assets to improve the facility in exchange for public access and patronage. Assistance from Council to improve and enhance privately owned infrastructure in exchange of "public use" represents a fraction of the establishment costs of a new facility and also improves both the existing organisations infrastructure and the infrastructure available to the public. Opportunities may also exist for Council to partner with Government, philanthropic organisations, community organisations, not-for- profit organisations and social enterprises in the planning, delivery of both new and existing community infrastructure in Palmerston.

Opportunity also exists in partnering with developers as they construct commercial and retail centres. Community infrastructure can be cost effective for developers as building a shared facility can potentially add value to the development by providing a 'point of difference' and making the residential component of the development more attractive to buyers<sup>9</sup>.

# COMMUNITY INFRASTRUCTURE 2016 - 2026

A review of the evolving demographics, expected growth areas, existing facilitates and patronage data of the Palmerston community has led to a number of recommendations to ensure the adequate provision of community infrastructure in Palmerston occurs in the future.

It is noted that a number of existing facilities are adequate for Palmerston in the short term although those and other items require action and planning to cater for evolving trends and contemporary delivery models across the life of this plan.

To enable effective planning and delivery of infrastructure, suggested actions have been allocated a Short Term (0-3 years), Medium Term (3-7 years) and Long Term (7+ years) timeframe in the context of this plan.

### COMMUNITY CENTRES, YOUTH CENTRES AND SENIORS CENTRES

### Local Level Provision

Overall, the localities Gray, Driver, Marlow Lagoon and Durack contain adequate provision of Community Centres also function as Youth Centres (as reflected by patronage data). The Joy Anderson Centre provides adequate provision as a Seniors Centre for abovementioned localities along with Moulden and Woodroffe (as reflected by the DSS), however it is noted that the service the centre provides is orientated largely (96% of occupation) towards 'care' based occupancy rather than 'active' options for seniors. It is noted that provision of an "active" seniors centre could be investigated to service these localities and the wider Palmerston community.

While Youth centres are not provide in isolation, capacity and operation of the existing halls is adequate as Youth Centres in the above localities and the operation of existing facilities as multi use centres reflects contemporary provision models which is a suitable ongoing provision model. It is also noted that Marlow lagoon, while not densely populated, has an advantageous location to utilise the multi-use services of existing centres, in particular the Driver Family Resource Centre.

### Gaps in established Localities

### Moulden, Woodroffe - Local Facility

While capacity within existing community centres and Youth Centres can be utilised by residents in Moulden and Woodroffe, an area of space for this locality should be explored. While the opportunity in Moulden and Woodroffe to acquire suitable land for a facility has expired, the opportunity for a joint partnership to provide suitable space would be a suitable and desirable outcome.

It is recommended Council investigate public/private partnership with existing space provider. Opportunities for the provision of a community and youth space in the short term should be explored at the following facility:

- Palmerston Corps (Salvation Army) Corner of Woodroffe Ave and Temple Terrace
  - Capacity of between 50-80 patrons depending on activity;
  - Includes kitchenette, bathroom facilities, and movable seating;
  - Currently utilised by facility provide along with other groups by appointment;
  - Opportunity exists for increased patronage subject to the activity aligning with the current management practices.

The facility location proves desirable in terms of servicing the catchment and while not within an activity centre, is adequately serviced by public transport. Initial consultation suggests the operator would consider further patronage should the activities integrate with the existing operation. The above provision model for existing centre would result in a lower capital cost for Council and improve community relationships while promoting capacity building within existing centres.

### RECOMMENDATION

INVESTIGATE THE POSSIBILITY OF ESTABLISHING A PUBLIC PRIVATE PARTNERSHIP WITH AN EXISTING SPACE PROVIDER TO MEET DESIRED STANDARDS OF SERVICE (LOCAL) FOR THE MOULDEN AND WOODROFFE LOCALITY.



	Site Area	GFA
Existing Provision (2016)	NIL	NIL
Proposed Provision (2026)	Investigate Public / Private Par	tnership for suitable space to
	meet DSS	

Estimated Capital Cost (Built Facility Only) N/A

Action	Short Term (0-3 years)	Medium Term (3-7 years)	Long Term (7+ years)
1. Investigate options for utilisation of a shared space through negotiations with existing space provider.			
2. Trial the proposed space with a Council Community program / directing space requests and seek community feedback on the ongoing operation			
3. If successful, seek to move to a formal agreement for Council patronage, opportunity's for co-branding in exchange for agreed Council assistance			

### Gunn and Bakewell - Local Facility

A shortfall of community and youth space exists in the locality of Gunn and Bakewell. While the opportunity to acquire suitable land has expired, the opportunity for joint partnerships to provide suitable space would be a suitable and desirable outcome.

It is recommended Council investigate public/private partnership with existing space provider. Opportunities for the provision of community space in the short term should be explored at the following facility:

- Living Water Community Centre (79 Shearwater Drive, Bakewell)
  - Capacity of between 50-80 patrons depending on activity;
  - Includes kitchenette, bathroom facilities, performance stage and movable seating;
  - Currently utilised by facility provide along with other groups by appointment;
  - Opportunity exists for increased patronage subject to the activity aligning with the current management practices.

The facility location proves desirable in terms of servicing the catchment and while not within an activity centre, is adequately serviced by public transport. Initial consultation suggests the operator would consider further patronage should the activities integrate with the existing operation.

The above provision model for existing centre would result in a lower capital cost for Council and improve community relationships while promoting capacity building within existing centres.

### RECOMMENDATION

INVESTIGATE THE POSSIBILITY OF ESTABLISHING A PUBLIC PRIVATE PARTNERSHIP WITH AN EXISTING SPACE PROVIDER TO MEET DESIRED STANDARDS OF SERVICE (LOCAL) FOR THE *GUNN AND BAKEWELL LOCALITY.* 

	Site Area	GFA
Existing Provision (2016)	NIL	NIL
Proposed Provision (2026)	Investigate Public / Private Partnership for suitable space to	
Proposed Provision (2020)	meet DSS	

### Estimated Capital Cost (Built Facility Only) N/A

Action	Short Term (0-3 years)	Medium Term (3-7 years)	Long Term (7+ years)
1. Investigate options for utilisation of a shared space through negotiations with existing space provider.			
2. Trial the proposed space with a Council Community program / directing space requests and seek community feedback on the ongoing operation			
3. If successful, seek to move to a formal agreement for Council patronage, opportunity's for co-branding in exchange for agreed Council assistance			

### Rosebery and Bellamack - Local Facility

The growth of Rosebery and Bellamack in recent years has resulted in an increased population in this locality. These adjacent suburbs combine to demand the needs for a Community Centre at a Local Level and a lack of Community Space that enables a multi-use (Community Centre and Youth focused Centre) is evident.

The provision of a multipurpose facility to meet the needs of the community which aligns with the Desired Standards of Service should be pursued on an existing zone CP site located at 133 Flynn Circuit (Lot 10282) currently identified as Crown land.

The nature of the facility should cater for community uses to include general community services and the utilisation as a youth centre in its design. Given the large site area of the lot and its location adjacent to a commercial centre, an opportunity for Council to consider additional space by way of leasable space to private enterprise that serves a community purpose could also be considered. This opportunity may also give rise to a possible public/private partnership which may assist in the provision of the facility which should be investigated.

### RECOMMENDATION

PROVISION OF A MULTIPURPOSE COMMUNITY CENTRE WHICH ALSO CONSIDERS YOUTH PATRONAGE TO MEET DESIRED STANDARDS OF SERVICE (LOCAL) WITHIN THE ROSEBERY AND BELLAMACK LOCALITY.



	Site Area	GFA
Existing Provision (2016)	NIL	NIL
Proposed Provision (2026)	8,080m <sup>2</sup> (current site size)	300m <sup>2</sup>

Estimated Capital Cost (Built Facility Only) \$472,000<sup>10</sup>

Action	Short Term (0-3 years)	Medium Term (3-7 years)	Long Term (7+ years)
1. Investigate opportunity to acquire the land from the crown with the view to providing a facility in the medium to long term			
2. Undertake targeted consultation and associated needs analyse to determine the layout and precise function of the space			
3. Consider provision options for a facility which may include a public / private partnership via an expression of interest for the facility and possible commercial opportunities on the site.			
4. Aim for delivery of the facility in the Medium to Long term once action (3) has been investigated.			

### Johnston and Farrar - Local Facility

The recent growth of Johnston and Farrar has resulted in a substantial population increase in this locality.

Based on the population growth projections of this locality these adjacent suburbs will combine to demand the needs for a Community Centre, Youth Centre and Seniors Centre at a Local Level in the long term.

In this locality the provision of senior's space within the centre development will provide an alternate space to the Joy Anderson Centre for seniors activities and is in a location to service the wider locality. The use of the space as a 'Care' space or an 'Active' space for seniors would need to be determined through further investigations.

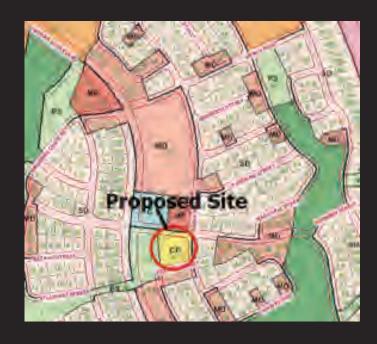
The provision of a multipurpose facility to meet the needs of the community which aligns with the Desired Standards of Service should be pursued on an existing zone CP site located at 8 Lind Road, Johnston (Lot 11256) currently identified as Crown land.

<sup>10</sup> RAWLINSONS – AUSTRALIAN CONSTRUCTION HANDBOOK 2016 – 11.5.2 "COMMUNITY RECREATION CENTRE"

MEDIUM STANDARD (DARWIN INDEX)

### RECOMMENDATION

PROVISION OF A MULTIPURPOSE COMMUNITY CENTRE THAT ALSO ALLOWS FOR BOTH YOUTH AND SENIORS PATRONAGE TO MEET DESIRED STANDARDS OF SERVICE (LOCAL) WITHIN THE JOHNSTON AND FARRAR LOCALITY.



The nature of the facility should cater for community uses to include general community services and the utilisation as a youth centre in its design. Given the large site area of the lot and its location adjacent to a commercial centre, an opportunity for Council to consider additional space by way of leasable space to private enterprise that serves a community purpose could also be considered. This opportunity may also give rise to a possible public/private partnership which may assist in the provision of the facility which should be investigated.

	Site Area	GFA
Existing Provision (2016)	NIL	NIL
Proposed Provision (2026)	4,410m <sup>2</sup> (current site size)	300m <sup>2</sup>

### Estimated Capital Cost (Built Facility Only) \$472,000<sup>11</sup>

Action	Short Term (0-3 years)	Medium Term (3-7 years)	Long Term (7+ years)
1. Investigate opportunity to acquire the land from the crown with the view to providing a facility in the medium to long term			
2. Undertake targeted consultation and associated needs analyse to determine the layout and precise function of the space	1		
3. Consider provision options for a facility which may include a public / private partnership via an expression of interest for the facility and possible commercial opportunities on the site.			
4. Aim for delivery of the facility in the Medium to Long term once action (3) has been investigated.			

### **Zuccoli and Mitchell**

Zuccoli presents both a challenge and opportunity for the provision of community infrastructure. While destined to become Palmerston's most populated locality with over 9,500 residents once entirely developed, the suburb also presents an opportunity as a large balance of the developable area is still vacant. While growth in Mitchell is set to only comprise of Rural Residential Lots (due to biting insects constraints) similar to Marlow Lagoon it will be in the advantageous position to utilise the adjacent suburbs infrastructure, being the proposed Zuccali infrastructure. The major growth of Zuccoli demands the provision of an integrated facility to provide for community's needs as a Community Centre and Youth focused Centre given the expected younger demographics of the locality. While the centre should have a community and youth focus for the life of this plan, beyond that term a review of the demographics should occur as the space could also cater for the senior's community if the proportion of senior citizens grow in the locality over time.

A number of possible sites in zone CP exist and are proposed within the suburb that could meet requirements to contain a suitable space.

<sup>11</sup> RAWLINSONS – AUSTRALIAN CONSTRUCTION HANDBOOK 2016 – 11.5.2 "COMMUNITY RECREATION CENTRE" – MEDIUM STANDARD (DARWIN INDEX) Existing zone CP land (contained within the balance parcel being Lot 12087) to the north of suburb (Stage 2 of the Development) presents an opportunity for further investigation. In terms of its location, while not entirely central to the wider Zuccoli does meet the DSS requirements being within close proximity to the local centre and public transport. An opportunity for a public / private partnership development could be explored and it noted the land sits idle with the NTG at this time (early 2016).

While the site is large in area, it is noted it is constrained with drainage issues and has some low lying areas. Preliminary investigations reveal it does have a suitable area of unconstrained land to allow for the provision of a local level facility. Additional earthworks may also improve the useable area of the site.

### RECOMMENDATION

1. PROVISION OF A MULTIPURPOSE COMMUNITY CENTRE THAT ALSO ALLOWS FOR YOUTH PATRONAGE TO MEET DESIRED STANDARDS OF SERVICE (LOCAL) WITHIN THE ZUCCOLI AND MITCHELL LOCALITY; AND

2. INVESTIGATION OF THE PROVISION OF COMMUNITY SPACE AND FUNCTIONAL SQUARE SPACE WITHIN THE FUTURE SOUTHERN COMMERCIAL CENTRE.



A future Zuccoli facility should cater for general community services but also youth services in its design. Given the large site area of the site and its location adjacent to commercial site with future development potential, an opportunity for Council to consider additional space by way of leasable space to private enterprise that serves a community purpose could also be considered. This opportunity may also give rise to a possible public/private partnership which may assist in the provision of the facility which should be investigated.

The ultimate combined population of both Zuccoli and Mitchell may demand provision for a further space. This should be investigated within the future southern Zuccoli commercial centre. This may come via the occupation of commercial space through a public / private partnership and these investigations should occur as development progresses to ensure the opportunity is not missed. Opportunity also exists to provide some function within the future centre square within the commercial centre by way of a possible public performance / gathering space in the form of a covered shelter which could be delivered through the development process.

	Site Area	GFA
Existing Provision (2016)	NIL	NIL
Proposed Provision (2026)	29,000m² (approx.) (current zone CP portion although constrained)	300m <sup>2</sup>

Estimated Capital Cost (Built Facility Only) \$472,000<sup>12</sup>

Action	Short Term (0-3 years)	Medium Term (3-7 years)	Long Term (7+ years)
1. Investigate opportunity to acquire the land from the crown with the view to providing a facility in the medium to long term.			
2. Undertake targeted consultation and associated needs analyse to determine the layout and precise function of the space.	<ul> <li>Image: A start of the start of</li></ul>		
3. Use consultation and needs analysis outputs to determine the need for space within the Southern Zuccoli commercial centre.			
4. Consider provision options for a facility/s which may include a public / private partnership via an expression of interest for the facility and possible commercial opportunities on the site.			
5. Aim for delivery of the facilities in the Long term			

### **City Centre**

While the current city centre population does not warrant the provision of space, the anticipated residential growth within the city centre over the life of this plan will see the utilisation of both library and recreation centre to function as a local facilities for future City centre residents and will be adequate in this regard.

### RECOMMENDATION

UTILISATION OF EXISTING LIBRARY AND RECREATION CENTRE SPACE AS CITY CENTRE COMMUNITY SPACE IN THE MEDIUM TO LONG TERM AS THE CITY CENTRE POPULATION GROWS

<sup>12</sup>RAWLINSONS – AUSTRALIAN CONSTRUCTION HANDBOOK 2016 – 11.5.2 "COMMUNITY RECREATION CENTRE" – MEDIUM STANDARD (DARWIN INDEX)

### Utilisation of existing suitable Council owned land - Marlow Lagoon - Seniors Centre:

An opportunity exists to utilise an existing Zone CP site in Marlow Lagoon for a community use.

An existing Community Purpose zoned site is located within the suburb whereby the provision of sensitive infrastructure could be located given the nature of the Zone CP site and its locality in the low density area. It is noted that while the site is serviced via a public transport route, the location does lend itself to a facility that could accommodate private transport arrangements, particularly in the form of a shuttle bus service etc.

While the suburb of Marlow lagoon has limited projected growth it is identified has having the highest median age of all Palmerston suburbs. It is further noted that across Palmerston, while small

### RECOMMENDATION

PROVISION OF AN ACTIVE SENIORS' CENTRE THAT WILL CATER FOR THE NEEDS OF SENIORS GROUPS IN PALMERSTON BUT ALSO ALLOWS FOR GENERAL COMMUNITY PATRONAGE AND UTILISATION.



in proportion to youth the above 65 years age cohort, is a proportionally growing demographic cohort for Palmerston.

The prospect of delivering an 'active' seniors centre in this location may be possible. It is recognised that the Joy Anderson Centre provides a 'care' based seniors centre and the Marlow site would allow for a seniors centre that would cater for the proportion of the seniors seeking an active space that has appropriate amenity for the nature of the use.

Initial feedback from consultation activities undertaken for this plan indicated strong support from the senior's community and general community for the proposed Marlow lagoon location for a senior's centre. While the focus of the facility may be for seniors, the centre should also allow for general community patronage and utilisation.

Action	Short Term (0-3 years)	Medium Term (3-7 years)	Long Term (7+ years)
1. Undertake targeted consultation and associated needs analyse to determine the layout and precise function of the space			
2. Consider provision options for a facility which may include a public/private partnership via an expression of interest for the facility and approaches to national funding bodies.			
3. Aim for delivery of the facility in the Long term once action (2) has been investigated.			

### RECOMMENDATION

UTILISATION OF EXISTING RECREATION CENTRE SPACE TO CONTINUE TO FUNCTION AS A DISTRICT LEVEL COMMUNITY SPACE.

### **District Community Centre**

The existing YMCA, in particular the indoor hall/court area provides the function of both as a Community centre, hall and youth centre at a District Level. The location of the Facility within the city centre allows adequate servicing by public transport and the size of the facility allows the provision of larger events, higher number of patrons and ability for Council to conduct its larger programs. The primary item for consideration is management of activities by both Council and YMCA staff to ensure the variety of uses can be managed on the site, in particular given the peak hour patronage of the timber court areas. It is noted that expansion of library and any additional recreation centre space in the long term may also aid in the provision of community and youth space, along with a quiet environment for additional seniors activities that may reach beyond the local level provision.

### **Council Health and Recreation facilities**

It is noted that the existing Health and Recreation facilities has a significant patronage and does service communities outside of the Palmerston LGA. Future growth within Palmerston and the role the facilities play on a regional scale (servicing adjoining LGAs) should be considered in a future needs analysis for this particular piece of Community Infrastructure.

Based on the peak hour utilisation and external patronage of the existing indoor recreation centre, provision of a 3rd indoor court is warranted in the long term.

Expansion of the existing city centre site on a ground level may be limited given its existing footprint, however the available land on the Moulden site may allow for the provision of a further indoor court to improve the offerings of the current Moulden site and relieve peak hour patronage on the city site.

Depending on the feasibility of delivery of a 3rd court in isolation, investigations should also consider the feasibility and cost benefit of the delivery of a 3rd and 4th court in future expansion. It is noted both the land area and GFA of the DSS are met with these facilities however the provision of an additional court is required. Improved facilities on the Moulden site will allow the large range of activities currently utilising the indoor court facility to be split across sites should the Moulden site prove feasible. It is noted that the existing YMCA management allows for central management of both facilities locations.

Expansion of the space will also enable the cross utilisation of uses to occur, where the hall and court areas can also function as community space, in particular as youth space (the existing YMCA already operates a youth drop-in centre service).

It is noted that as the existing Aquatic facility, in particular the 50m Pool nears its lifespan, an increase in maintenance costs will occur, it is therefore wise for council to consider the planning for new or upgraded facility within the life of this plan for a delivery to occur beyond the life of this plan. While external patronage from outside of Palmerston increases the reliance on the facility, it will also add weight to sourcing assistance and alternative funding sources for the future expansion.

### RECOMMENDATION

THE PROVISION OF AN ADDITIONAL INDOOR MULTIUSE COURT TO BE DELIVERED IN THE LONG TERM TO MEET DESIRED STANDARDS OF SERVICE (DISTRICT).

INVESTIGATE PROVISION OF NEW AND/OR UPGRADED AQUATIC FACILITY.

	Site Area	GFA
Existing Provision (2016)	6,140m² & 15,400m² (Total 21,540)	2,870m <sup>2</sup> and 1,455m <sup>2</sup> (Total 4,325m <sup>2</sup> - noting that a gym on each site occurs) Including 50m pool & 2 x Indoor Multiuse Courts
Proposed Provision (2026)	Existing Provision Adequate	3,500m² Including 50m pool & 3 x Indoor Multiuse Courts

Estimated Capital Cost (Built Facility Only)

Depends on Delivery method

Action	Short Term (0-3 years)	Medium Term (3-7 years)	Long Term (7+ years)
1. Investigate options for expansion of 1 indoor court on current sites.			
2. Investigate feasibility of providing a 3rd court in isolation and options for the delivery of 3rd and 4th court if feasibility is robust.	<b>√</b>	<ul> <li>Image: A start of the start of</li></ul>	
3. Delivery of expanded Indoor Court use.			
4. Investigate provision of new and/or upgraded aquatic facility.			

COMMUNITY INFRASTRUCTURE PLAN / Community Infrastructure 2016 - 2026

### Library

The existing library is provided of a size and scale that is an adequate facility for the existing Palmerston community. It is noted that the library has a significant patronage level and does service communities outside of the Palmerston LGA. Future growth within Palmerston and the role the library plays on a regional scale (servicing adjoining LGAs) should be considered in a future needs analysis for this particular piece of Community Infrastructure. In the short term the existing provision appears adequate however in the medium to long term, expansion of the existing facility will be required to increase the floor area by some 300m<sup>2</sup>.

The need for expansion may be further accelerated should the residential population within the city centre grow as development occurs and as the Holtze area begins to house residents. Residential growth in the city and Holtze will place pressure on the facility to service the city population as a community space in addition to the library. It is noted that there is intent in the short term for the

### RECOMMENDATION

THE PROVISION OF AN EXPANDED LIBRARY FLOOR AREA TO BE DELIVERED IN THE LONG TERM TO MEET DESIRED STANDARDS OF SERVICE (DISTRICT)

constrained shape of the library lot to undergo a boundary realignment with the adjacent site to excise the library building and some parking to a lot size of approximately 2,200m<sup>2</sup>. Regardless of whether the resizing of the lot occurs, the constrained shape of the existing lot, encumbrances and existing car parking layout may restrict further ground level expansion.

	Site Area	GFA
Existing Provision (2016)	4,330m <sup>2</sup>	1,450m²
Proposed Provision (2026)	3,000m²	1,750m <sup>2</sup>

### Estimated Capital Cost (Expansion of Built Facility Only – Approx. 300m<sup>2</sup>) \$919,000<sup>\*13</sup>

Action	Short Term (0-3 years)	Medium Term (3-7 years)	Long Term (7+ years)
1. Investigate options for expansion on current site.			
2. Confirm expected future patronage form rural areas.			
3. Confirm quantity (~300m <sup>2</sup> to meet DSS) and expansion use type.			
4. Delivery of expanded area.			<ul> <li>Image: A start of the start of</li></ul>

<sup>13</sup> RAWLINSONS – AUSTRALIAN CONSTRUCTION HANDBOOK 2016 – 1.2.5 "LIBRARY, SUBURBAN" (DARWIN INDEX) \* IF CONSTRUCTED ON GROUND FLOOR. DOES NOT ACCOUNT FOR RETROFIT COSTS TO EXISTING BUILDING.

### **Entertainment Facilities**

At present, the redeveloped Goyder Square provides the focus Entertainment and cultural events within the city. It is noted that events have also occurred in the Marlow lagoon recreation area with success. While no built facility occurs for such events Council does have a demountable stage facility which can be utilised for events which is flexible to movement across a number of locations. While it is noted that no formal performing arts space exist, other facilities such as the recreation centre and Gray Hall do function as weather protected facilities for indoor performance arts rehearsal and event space for the City.

When considering the need for formal Entertainment Facilities (a standalone Entertainment centre / performing arts centre) the expected external patronage should be considered in future demand. As is stands approximately 30% of patrons who use the Palmerston Library and Recreation centre reside outside of the Palmerston Municipality, a large proportion of these originating from rural areas. The growth of the City centre, Gateway shopping centre, Regional hospital and Holtze area will only provide an increase in the rural patronage to the city as the range of goods and services increase as development progresses.

Considering the external demands that already occur on District Level facilities within Palmerston, investigations for the provision of a regional Entertainment Facility should occur in the short term. While the DSS provision of an Entertainment Facility does exist in this report, the investigations and feasibility should inform the nature of the regional facility in this particular case.

While this investigation and feasibility reach beyond the scope of this plan, the existing trends suggest patronage of such a facility would reach well beyond the Palmerston municipality and provide a benefit to the wider areas of the Territory.

### RECOMMENDATION

INVESTIGATIONS AND LIAISON WITH EXTERNAL MUNICIPALITIES FOR THE DEVELOPMENT OF A 'PALMERSTON ENTERTAINMENT CENTRE' TO SERVICE THE PALMERSTON, REGIONAL AND RURAL COMMUNITIES

	Site Area	GFA
Existing Provision (2016)	NIL	NIL
Proposed Provision (2026)	ТВА	ТВА

Action	Short Term	Medium Term	Long Term
	(0-3 years)	(3-7 years)	(7+ years)
<ol> <li>Investigate and liaise with external municipalities for the development of a 'Palmerston Entertainment centre' to service the Palmerston and rural communities</li> </ol>	<b>√</b>	<ul> <li>Image: A second s</li></ul>	

### **Other Facilities**

While "other facilities" could include a large array of uses, these uses can be difficult to locate and demand should be investigated on a case by case basis. For the purposes of future growth, the utilisation and patronage of existing facilities have been considered and recommendations made based on each use.

### **Community Gardens**

The existing Gray community garden has small a capacity to expand and the establishment of a second community garden should be investigated in the suburb of Zuccoli. This could be planned for in the short term with delivery aiming to be in the medium term to long term.

Small lot sizes and a compact urban form of this

particular locality will limit the extent for "at home gardens" to occur within existing lots and the provision of a community garden should be considered.

Based on the Gray Community Garden Model and delivery, a community survey should be undertaken to gauge interest and ascertain a size of the garden when the suburb has been substantially completed.

Opportunity may exist on the large site recommended for a community centre to the north of suburb; however a detailed site analysis would be required. The opportunity for a public/ private partnership (with the developers in particular) should also be explored.

### RECOMMENDATION

PROVISION OF A COMMUNITY GARDEN IN ZUCCOLI IN THE LONG TERM

Action	Short Term (0-3 years)	Medium Term (3-7 years)	Long Term (7+ years)
1. Undertake a community survey to gauge interest and ascertain a size the space when the suburb has been substantially completed and Community Site is secured.		<ul> <li>Image: A set of the set of the</li></ul>	
2. Provision of a community garden			<b>\</b>

### **Mens Shed**

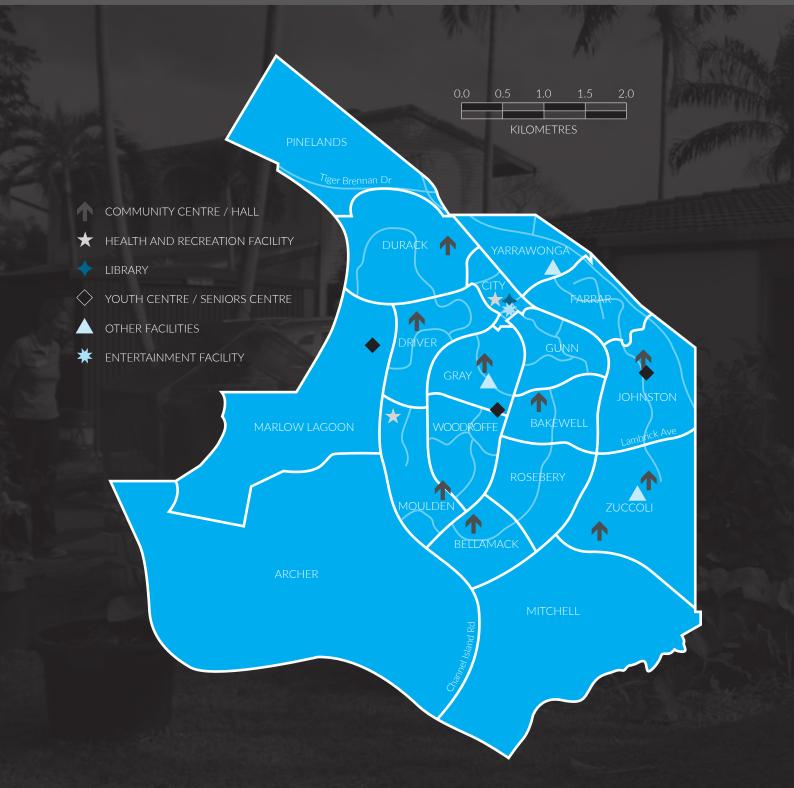
The Men's Shed is a valued group to the community and yearly growth suggest the existing facility will not be of a size to house the group in the longer term. The group is unlike most community groups as it requires workshops and to be in location which supports the type of activities that occur.

While Council may not be in a position to provide built infrastructure for the growing group in the medium term (sheds, workshops etc.), it may be able to assist in with grant applications and assistance with the identification and possible provision of a suitable location and/or suitable land for the group. In this regard it is noted that a site of an industrial / service commercial nature would be the most appropriate location for this particular group.

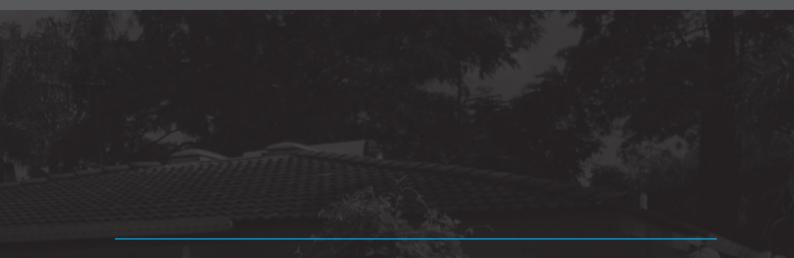
### RECOMMENDATION

CONTINUE TO ASSIST THE GROUP TO LOCATE A SUITABLE SITE FOR ONGOING OPERATION AND GROWTH.

REVIEW EXISTING AND FUTURE COUNCIL OWNED SITES TO IDENTIFY A POSSIBLE SUITABLE SPACE.



MAP 4 - EXISTING AND FUTURE COMMUNITY FACILITIES



THE COMMUNITY INFRASTRUCTURE PLAN IS A STRATEGIC PLANNING TOOL USED BY COUNCIL TO GUIDE AND MANAGE THE PROVISION OF FUTURE COUNCIL COMMUNITY INFRASTRUCTURE. EFFECTIVE AND COORDINATED PLANNING OF COUNCIL COMMUNITY INFRASTRUCTURE IS REQUIRED TO ACCOMMODATE THE RAPID URBAN GROWTH AND EXPANSION OF PALMERSTON.



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2 Chung Wah Terrace Palmerston, NT, 0831

# COUNCIL REPORT

ITEM NUMBER:	13.1.8	Financial Report for the Month of November 2016
FROM:		Director of Corporate and Community Services
<b>REPORT NUMBER:</b>		8/1045
MEETING DATE:		13 December 2016

#### **Municipal Plan:**

city of

PALMERSTON

- 4. Governance & Organisation
  - 4.1 Responsibility
    - 4.1 We are committed to corporate and social responsibility, the sustainability of Council assets and services, and the effective planning and reporting of Council performance to the community

#### Summary:

Financial Report for the month of November 2016.

### RECOMMENDATION

THAT Council receives Report Number 8/1045.

### **Background:**

The Local Government (Accounting) Regulations prescribes that:

- 18 Financial reports to Council
  - 1. The CEO must, in each month, lay before a meeting of the Council a report, in a form approved by the Council. Setting out:
    - a. The actual income and expenditure of the Council for the period from the commencement of the financial year up to the end of the previous month;
    - b. The forecast income and expenditure for the whole of the financial year.
  - 2. The report must include:
    - a. Details of all cash investments held by the Council (including any money held in trust);
    - b. A statement on the debts owed to the Council including aggregate amount owed under each category with a general indication of the age of the debts;
    - c. Other information required by the Council.

If a Council does not hold a meeting in a particular month, the report is to be laid before the Council Committee performing the Council's financial functions for the particular month.

### General:

Financial Officers provide year to date financial information for the month ended 30 November 2016.

### **Financial Implications:**

Nil.

### Legislation/Policy:

Council policies, the Local Government Act and associated regulations and the Australian Accounting Standards.

**Recommending Officer:** Ben Dornier, Director of Corporate and Community Services

Any queries on this report may be directed to Ben Dornier, Director of Corporate and Community Services on telephone (08) 8935 9976 or email ben.dornier@palmerston.nt.gov.au

Author: Maxie Smith, Acting Finance Manager

#### **Schedule of Attachments:**

Attachment A: Financial Management Report - November 2016

Attachment A

# Financial Management Reports

November 2016

1. Executive Summary
2. Financial Results



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- 2.5 Creditor Accounts Paid
- 2.6 Creditor Accounts Outstanding
- 2.7 Statement of Credit Card Transactions
- 2.8 Waste Charges
- 2.9 Commercial Leases

### Section 1 Executive Summary

1.1 Executive Overview As at 30 November 2016

#### RESULT

#### **Operating Income**

Operating income is currently at 94.72% as anticipated. Adjustments to the Waste Management income will be made at year end to recognise the waste levy charge of \$231.50 in line with Council Policy TECH04. Currently two unit complexes in Palmerston have a waste levy charge of this nature.

#### **Operating Expenditure**

Overall operating expenditure is currently at 55.23% for the year. A large number of commitments have been raised for contract services, as such expenditure is currently on track for this financial year. Emergency Operations are currently over expensed due to a major storm in November, this will be rectified at the next review period.

#### **Capital Income**

Capital income for the current financial year is at 47.13% of the budget. Capital Income of \$10m in the budget relates to gifted assets which will be recognised at the end of the financial year. The sale of lot 10024 for \$1.85M and the unbudgeted grant funding received from NTG will be recognised in the first budget review.

#### **Capital Expenditure**

The expenditure for capital works is currently at 113.79%. The budgets for projects ongoing from 2015/2016 will be rolled over and recognised as part of the first budget review in 2016/2017.

#### **CASH POSITION**

As at the end of November 2016 the cash and investments balance was \$23.9M. As at July 1 2016 total reserve funds was \$14.3M. Interest earned to date is \$165k, circa 41.25% of budget.

### Section 2 Financial Results 2-1 Budget Summary Report as at 30 November 2016

	Total Budget	YTD Actuals	Budget to be met	Budget Met
	(inc. Revisions)	(incl commitments)		
	\$	\$	\$	%
Operating Income	(30,487,306)	(28,877,236)	(1,610,070)	94.72%
Operating Expenditure	34,069,429	18,817,300	15,252,129	55.23%
Capital Income	(11,170,778)	(5,265,166)	(5,905,612)	47.13%
Capital Expenditure	6,080,175	6,918,834	(838,659)	113.79%
Subtotal	(1,508,480)	(8,406,267)	6,897,787	
Less Depreciation/Revaluation	(8,402,500)	(3,501,040)	(4,901,460)	
Gifted Assets	10,000,000	0	10,000,000	
Net (Income)/Expenditure	89,020	(11,907,307)	11,996,327	
Net (Income)/Expenditure Funded by:				
Transfers from Reserves	(2,467,000)			
Transfers to Reserves	6,270,698			
Borrowings	(4,000,000)			
Repayment of Borrowings	107,280			
Total	(2)			
Net Surplus/Deficit	89,022			
		Ri	iki Brugn	
Reviewed by: Acting Finance Manager		Appro	ved by: Chief Executive Officer	

### 2.1 - Budget Summary Report as at 30 November 2016

O	perating	Income

-	Original	YTD Actuals	
	Budget		%
	Ū		
Governance			
Office of the CEO	-714,856	-649,382	90.84%
Governance	-714,856	-649,382	90.84%
Corporate Services			
Financial Services	-400,000	-212,481	53.12%
Human Resources	0	-4,840	0.00%
Office of the Director Corp and Community Services	0	-10,601	0.00%
Rates	-19,513,257	-19,500,456	99.93%
Corporate Services	-19,913,257	-19,728,378	99.07%
Community Services			
Arts & Culture	-10,000	0	0.00%
Library Services	-725,009	-616,316	85.01%
Senior Citizens	-1,500	-1,500	100.00%
Youth Services	-25,000	-1,150	4.60%
Community Services	-761,509	-618,966	81.28%
Technical Services			
Animal Management	-372,000	-274,089	73.68%
Aquatic Centre	-95,804	-39,312	41.03%
Civic Centre	-189,131	-87,780	46.41%
Driver Resource Centre	-3,600	-1,599	44.43%
Gray Community Hall	-10,800	-8,087	74.88%
Office of the Director Technical Services	-37,250	-35,028	94.04%
Parking & Other Ranger Services	-170,000	-100,517	59.13%
Private Works	-207,000	-52,505	25.36%
Roads & Transport	-795,729	-401,706	50.48%
Stormwater Infrastructure	-1,920	-115	5.99%
Subdivisional Works	-200,000	-53,455	26.73%
Waste Management	-6,568,290	-6,606,569	100.58%
Birripa Court Investment Property	-446,160	-219,700	49.24%
Durack Heights Community Centre	0	-48	0.00%
Technical Services	-9,097,684	-7,880,510	86.62%
	-30,487,306	-28,877,236	94.72%

### 2.1 - Budget Summary Report as at 30 November 2016 **Capital Income**

	Original Budget	YTD Actuals	%
Corporate Services			
Office of the Director Corp and Community Services	-30,000	-1,851,800	6172.67%
Corporate Services	-30,000	-1,851,800	6172 <b>.</b> 67%
Technical Services			
Roads & Transport	-890,778	-3,141,950	352.72%
Subdivisional Works	-10,250,000	-271,416	2.65%
Technical Services	-11,140,778	-3,413,366	30.64%
	-11,170,778	-5,265,166	47.13%

### 2.1 - Budget Summary Report as at 30 November 2016

Operating	Expenditure
-----------	-------------

	Original	YTD Actuals	Commitment	Total YTD	
	Budget			Actuals plus	%
	Budget			Commitments	70
-				Commitments	
Governance					
Elected Members	352,526	102,377	2,809	105,186	29.84%
Office of the CEO	790,316	299,255	3,605	302,859	38.32%
Public Relations and Communications	107,150	30,621	18,769	49,389	46.09%
Governance	1,249,992	432,252	25,182	457,435	36.59%
Corporate Services					
Lustomer Services	167,966	61,935	0	61,935	36.87%
inancial Services	1,302,334	600,212	108,588	708,800	54.43%
luman Resources	182,087	77,880	2,436	80,316	44.11%
nformation Technology	1,064,081	449,687	246,353	696,040	65.41%
Office of the Director Corp and Community Services	8,933,624	3,682,419	0	3,682,419	41.22%
Rates	281,000	288,451	0	288,451	102.65%
lecords Management	308,466	89,570	1,435	91,005	29.50%
Corporate Services	12,239,558	5,250,154	358,811	5,608,965	45.83%
Community Services					
Arts & Culture	160,000	21,821	29,572	51,393	32.12%
community Development	831,084	316,502	12,203	328,705	39.55%
vents Promotion	311,600	74,152	15,767	89,919	28.86%
amilies & Children	61,500	50,600	8,955	59,554	96.84%
lealth and Wellbeing Services	65,000	2,639	0	2,639	4.06%
ibrary Services	1,335,030	496,971	45,861	542,832	40.66%
enior Citizens	1,500	724	0	724	48.27%
outh Services	62,500	6,317	2,270	8,587	13.74%
Community Services	2,828,214	969,725	114,628	1,084,353	38.34%
echnical Services		<i>J~JII-J</i>			ידעייטע
nimal Management	103,793	52,250	47,652	99,903	96.25%
quatic Centre	389,392	122,326	151,878	274,204	70.42%
rcher Sports club	6,977	1,094	0	1,094	15.69%
ivic Centre	372,210	140,550	36,141	176,691	47.47%
Depot	87,595	20,730	8,736	29,466	47.47% 33.64%
Priver Resource Centre	29,015	5,486	1,029	6,515	22.45%
mergency Operations	10,000	45,999	8,652	54,650	546.50%
iray Community Hall	76,517	18,680	12,406	31,086	40.63%
Office of the Director Technical Services	1,350,234	556,785	63,156	619,941	45.91%
open Space	5,470,083	1,618,225	1,589,731	3,207,956	58.65%
arking & Other Ranger Services	606,662	272,020	1,595	273,616	45.10%
rivate Works	80,546	33,528	0	33,528	41.63%
ecreation Centre	212,847	60,100	74,155	134,254	63.08%
loads & Transport	2,345,665	704,253	423,116	1,127,369	48.06%
tormwater Infrastructure	269,000	44,667	4,494	49,161	18.28%
treet Lighting	655,043	394,417	0	394,417	60.21%
Vaste Management	5,512,083	1,770,411	3,321,203	5,091,615	92.37%
Birripa Court Investment Property	116,053	49,970	2,397	52,367	45.12%
Ourack Heights Community Centre	57,950	8,394	320	8,714	15.04%
echnical Services	17,751,665	5,919,886	5,746,661	11,666,547	65.72%
	34,069,429	12,572,017	6,245,283	18,817,300	55.23%

# 2.1 - Budget Summary Report as at 30 November 2016 Capital Expenditure

al	20	INU	vei	

	Cupitui	Experiated			
	Original	YTD Actuals	Commitment	Total YTD	
	Budget			Actuals plus	%
	Ŭ			Commitments	
Corporate Services					
Information Technology	52,000	12,963	0	12,963	24.93%
Office of the Director Corp and Community Services	180,000	128,187	33,559	161,746	89.86%
Corporate Services	232,000	141,149	33,559	174,708	75.31%
Community Services					
Community Development	0	17,098	0	17,098	0.00%
Library Services	24,000	2,370	0	2,370	9.88%
Community Services	24,000	19,468	0	19,468	81.11%
Technical Services					
Aquatic Centre	80,500	0	24,348	24,348	30.25%
Civic Centre	0	173,957	0	173,957	0.00%
Depot	25,000	0	4,200	4,200	16.80%
Driver Resource Centre	7,000	0	0	0	0.00%
Office of the Director Technical Services	400,000	2,158,711	266,216	2,424,928	606.23%
Open Space	1,568,175	115,436	154,358	269,795	17.20%
Roads & Transport	1,196,500	1,736,286	656,092	2,392,378	199.95%
Stormwater Infrastructure	80,000	352,426	289,887	642,313	802.89%
Subdivisional Works	0	90,302	11,657	101,959	0.00%
Waste Management	2,467,000	92,088	598,694	690,782	28.00%
Technical Services	5,824,175	4,719,207	2,005,452	6,724,659	115.46%
	6,080,175	4,879,824	2,039,011	6,918,834	113.79%

F2 (max 80%)

0%

2-2 Investments Management Report

#### INVESTMENTS REPORT TO COUNCIL AS AT

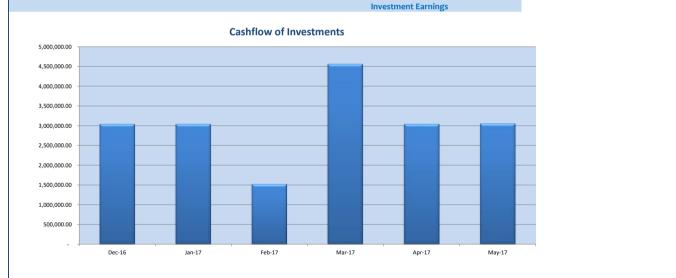
WEIGHTED INSTITUTION %COUNTER DAYS TO INTEREST RATE COUNTERPARTY RATING AMOUNT MATURITY DATE MATURITY **AVERAGE RATE** TOTALS PARTY People's Choice Credit Union S&P A2 \$ 6.79 0.00% \$ 6.79 0.00% Auswide S&P A2 \$ 1,500,000.00 3.01% December 15, 2016 15 0.002486621 Auswide S&P A2 \$ 1,500,000.00 2.75% April 12, 2017 133 0.002271830 \$ 3,000,000.00 16.52% 0 002437054 S&P A1 1.500.000.00 2 95% March 29, 2017 119 \$ AMP S&P A1 1.500.000.00 December 1, 2016 0.002271830 \$ 2.75% 105 AMP S&P A1 1.500.000.00 March 15, 2017 0.002271830 \$ 4.500.000.00 24.78% \$ 2.75% 161 Bank of Queensland S&P A2 \$ 1,500,000.00 2.70% May 10, 2017 0.002230524 \$ 1,500,000.00 8.26% S&P A2 1,500,000.00 2.75% April 26, 2017 147 0.002271830 \$ 1,500,000.00 8.26% Beyond Bank \$ National Australia Bank S&P A1 \$ 1,500,000.00 2.97% January 4, 2017 35 0.002453577 National Australia Bank S&P A1 \$ 1,500,000.00 2.70% January 18, 2017 49 0.002230524 National Australia Bank S&P A1 \$ 1,500,000.00 2.70% March 1, 2017 91 0.002230524 National Australia Bank S&P 41 \$ 1,500,000.00 2.74% May 24, 2017 175 0.002263569 S&P A1 7.297.16 2.80% 0.000011253 National Australia Bank \$ S&P A1 33.91% National Australia Bank 149.863.41 2.80% 0.000231103 \$ 6.157.160.57 \$ ME Bank S&P A2 \$ 1,500,000.00 2.70% February 15, 2017 77 0.002230524 \$ 1,500,000.00 8.26% Average Days to TOTAL SHORT TERM INVESTMENT ś 18,157,167.36 Weighted Average 92.00 2.79% 100.00% Maturity

30/11/2016

% OF TOTAL INVESTMENT PORTFOLIO A1 (max 100%) 58% F1 (max 100%) 0% A2 (max 80%) 42%

 
 GENERAL BANK FUNDS
 \$ 5,823,310.88
 Total Budget Investment Earnings
 -\$ 400,000.00

 TOTAL ALL FUNDS
 \$ 23,980,478.24
 Year to Date
 -\$ 165,310.53



#### PROPERTY INVESTMENT

PROPERTY ADDRESS	VALUATION BASIS	VALUE	INCOME YTD	EXPENSE YTD	NET PROFIT YTD	COMPARITIVE YTD YIELD AT CASH RATE OF 3%
48 Odegaard Drive, Rosebery	Cost \$	6,600,000	\$ 219,700 \$	49,980	\$ 169,720	\$ 82,455
						0
Reviewed by: Acting Finance Manager						Richi Brinn Approved by: Chief Executive Officer

### **Section 2 Financial Results** 2-3 Reserves Schedule

	Balance	TO RESE	RVES	FROM RESERVES		Balance
	as at	Original	Adopted	Original	Adopted	as at
	1/07/2016	Budget	Budget	Budget	Budget	30/06/2017
Asset Related Reserves						
Property Reserve	898,962	0	о	0	0	898,962
Plant and Equipment Reserve	265,847	0	о	0	0	265,847
Infrastrucutre Reserve	1,900,834	0	о	0	0	1,900,834
Streetlighting Reserve	о	636,761	636,761	0	о	636,761
	3,065,643	636,761	636,761	0	o	3,702,404
Other Reserves						
Election Expenses Reserve	62,038	170,000	170,000	0	0	232,038
Disaster Recovery Reserve	500,000	0	0	0	0	500,000
Strategic Initiatives Reserve	500,000	0	0	0	0	500,000
Unexpended Grants Reserve	249,493	0	0	0	0	249,493
Unexpended Capital Works Reserve	4,180,426	0	0	0	0	4,180,426
Developer Funds in lieu of construction	4,277,227	250,000	250,000	0	0	4,527,227
Community Grants Reserve	100,000	0	0	0	0	100,000
Waste Management Reserve	1,386,811	5,213,937	5,213,937	2,467,000	2,467,000	4,133,748
	11,255,995	5,633,937	5,633,937	2,467,000	2,467,000	14,422,932
Total Reserve Funds	14,321,638	6,270,698	6,270,698	2,467,000	2,467,000	18,125,336
	Ð			Ribi B	ruhn	
		•				

Reviewed by: Acting Finance Manager

Approved by: Chief Executive Officer

### Section 2 Financial Results 2-4 Debtor Control Accounts 30 November 2016

SUNDRY DEBTORS:							
BALANCE		CURRENT	30 DAYS	60 DAYS	90 DAYS	OVER 90 DAYS	
\$ 1,	076,624.73	994,954.18	5,210.65	27,359.00	23,846.99		25,253.9
RATES:							
REPORT MONTH		OUTSTANDING \$	OUTSTANDING % OF RATES INCOME	OVERDUE \$	OVERDUE % OF RATES INCOME		
Nov-16		\$10,464,001	39.8%	\$1,774,207	6.8%		
Nov-15		\$10,281,644	41.6%	\$2,370,356	9.6%		
TOTAL OVERDUE \$		Charged in 2016/2017	Charged in 2015/2016	Charged in 2014/2015	Charged Prior to 2014/2015		
\$1,774,207		\$1,489,250	\$195,183	\$48,532	\$41,242		
INFRINGEMENTS:			\$				
Animal Infringements			120,299.86				
Public Places			9,352.00				
Parking Infringments			164,686.00				
Litter Infringements			875.00				
Signs			0.00				
Other Law and Order			0.00				
Net Balance on Infringement	Debts		295,212.86				

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Reviewed by: Acting Finance Manager

Ribi Brugn

Approved by: Chief Executive Officer

### **SECTION 2** Financial Results

2.5 - Creditor Accounts paid - November 2016

			2.5 - Creator Ad	counts paid - N	overnber 2010
Creditor No.	Creditor Name	Invoice Number	Invoice Description	Amount	:
59	City of Palmerston	PETTY CASH RECOUP TO 28 OCT 16	Petty Cash Recoup - Finance - to 28 Oct 2016	\$	103.60
V00969	Palmerston Tavern	REC: 161943 REFUND CAT TRAP DEPOSIT	Rec: 161943 Refund of cat trap 8 deposit	\$	100.00
59	City of Palmerston	PETTY CASH RECOUP TO 14 NOV 16	Petty Cash Recoup - Finance to 14 Nov 2016	\$	244.95
59	City of Palmerston	PETTY CASH - LIBRARY	Petty Cash Recoup - Library	\$	135.75
V00990	Sachiko Tredray	A # 126947 (SHANTI) REFUND	A # 126947 (Shanti) Refund of prorata dog rego	\$	31.50
4640	Bank of Queensland	TD 2.70% BOQ MATURING 10/5/17	TD 2.70% BOQ Maturing 10/5/17	\$	1,500,000.00
V00599	Athina Pascoe-Bell	ALDERMAN ALLOWANCE - OCT 2016	Alderman Allowance - Oct 2016	\$	1,746.55
4967	Mr A N Byrne	ALDERMAN ALLOWANCE - OCT 2016	Alderman Allowance - Oct 2016	\$	1,896.55
4237	Ms S M McKinnon	ALDERMAN ALLOWANCE - OCT 2016	Alderman Allowance - Oct 2016	\$	2,296.55
4966	Mr P Bunker	ALDERMAN ALLOWANCE - OCT 2016	Alderman Allowance - Oct 2016	\$	2,646.55
5552	S J Shutt	DEPUTY MAYOR ALLOWANCE - OCT 2016	Deputy Mayor Allowance - Oct 2016	\$	3,026.75
932	Mr I Abbott	MAYORAL ALLOWANCE - OCTOBER 2016	Mayoral Allowance - October 2016	\$	8,980.58
938	Nightcliff Electrical	3795	Investigate repair the light not working siruis Pk	\$	697.65
3313	Zip Print	15060	2017 Waste Calenders x 12500	\$	3,509.00
V00073	Off the Leash	00001697	Calling All Artist advert Off The Leash Nov	\$	770.00
V00443	Top End Hydraulic Services P/L T/A Forecast Machin	3071	Truxor service	\$	666.20
3313	Zip Print	15084	Basketball Saturday Series DL flyers x 250	\$	176.00
3313	Zip Print	15083	Community Centre What's On Oct/Nov A5 Flyer x 500	\$	253.00
5104	JLM Civil Works Pty Ltd	00005924	Stormwater Yarrawonga	\$	550.00
5104	JLM Civil Works Pty Ltd	00005923	Stormwater Woodroffe	\$	466.76
5611	Steelmans Tools and Industrial Supplies	80426	12 volt fan for truxor to help keep the operator	\$	69.00
4398	Quality Indoor Plants Hire	621016	Civic Centre Plant Hire & Maintenance - Oct 2016	\$	102.40
1502	Figleaf Pool Products	414640	monthly pool and pump room Service Aquatic	\$	154.00
3545	Amalgamated Pest Control Pty Ltd	1510329717	Major pest treatment at Jriver Resources Centre	\$	242.00
V00475	Outback Batteries	25847	12 x12volt batteries for irrigation control system	\$	1,069.20
4029	Totally Workwear Palmerston	100037018	IT Uniforms / Clothes Purchased	\$	233.20
4538	Byrne Consultants	INV00689	City Centre Carparking Plan	\$	3,795.00
185	Bridge Toyota	JC2427153	50,000km service for vehicle rego CB63UL.	\$	360.28
5104	JLM Civil Works Pty Ltd	00005943	Stormwater Moulden	\$	159.49
5104	JLM Civil Works Pty Ltd	00005940	Signs Emery Avenue	\$	164.20
5104	JLM Civil Works Pty Ltd	00005926	straighten the street name sign for Luke Court	\$	52.78
5104	JLM Civil Works Pty Ltd	00005927	pick up and install sign for Mckinnon road	\$	79.75
5104	JLM Civil Works Pty Ltd	00005920	Johnston, Lot 10463 28 Brisbane Cres New Driveway	\$	1,756.11
5104	JLM Civil Works Pty Ltd	00005921	Zuccoli Aspire Lot 13315,12 Banksia St Driveway	\$	623.13
272	City Wreckers	00013382	Towing and Storage of White/Ford/Sedan/nil plates	\$	154.00
5104	JLM Civil Works Pty Ltd	00005935	Detergent Cleaning of 2 panels of concrete ifo Lib	\$	220.00
5104	JLM Civil Works Pty Ltd	00005934	Fill up sinkhole and compact it ifo 50 Clake	\$	110.00
5104	JLM Civil Works Pty Ltd	00005933	Remove R2R sign drom Tuckiar Crt/ Moorey Cct	Ś	79.75

Creditor No.	Creditor Name	Invoice Number	Invoice Description	Amount	
5104	JLM Civil Works Pty Ltd	00005932	Remove dead animal from floodway grate in James Cr	\$	89.12
5104	JLM Civil Works Pty Ltd	00005931	Remove steel/ spike near children crossing Scallyw	\$	79.75
5104	JLM Civil Works Pty Ltd	00005929	Clean and reinstate motor cross signs Catalina Rd	\$	110.00
2085	Local Government Professionals Australia NT	256	LGPA NT - 2016/2017 Membership Fee	\$	250.00
2977	Security & Technology Services P/L	109319	Library Additional CCTV and Staff TV Monitor	\$	8,988.22
35	Staples Australia Pty Limited	9019351621	Stationary items for major projects	\$	170.46
2085	Local Government Professionals Australia NT	257	LGPA NT - 2016/2017 Membership Fee	\$	250.00
2085	Local Government Professionals Australia NT	258	LGPA NT - 2016/2017 Membership Fee	\$	250.00
V00368	iWater NT	13/10/2016	Palmerston Circuit - irrigation for Post Office	\$	3,960.00
337	Darwin Glass (NT) Pty Ltd	39852	Reglaze fire door glass	\$	320.00
173	Initial Hygiene	95702050	Hygiene Service Agreement - 25/11/16 to 24/12/2016	\$	725.45
256	The Bookshop Darwin	BD15039	Library Bookshop BD3973	\$	688.01
4538	Byrne Consultants	INV00694	Addit hrs for Supers Rep for TS2016/01	\$	14,492.50
1502	Figleaf Pool Products	415089	Monthly services and maintenance - Leisure Ctr	\$	274.00
3787	Total Event Services T/A Top End Sounds P/L	15312	Pin up board for Children's Week	\$	132.00
35	Staples Australia Pty Limited	9019353283	Kitchen Order (Civic)	\$	363.60
35	Staples Australia Pty Limited	9019335811	Stationery Civic Centre	\$	629.42
2085	Local Government Professionals Australia NT	260	LGPA NT -2016/2017 Membership Fee	\$	250.00
938	Nightcliff Electrical	3788	Test the generator at depot	\$	416.90
1502	Figleaf Pool Products	414638	Maintenance, servicing and cleaning of the goyder	\$	1,951.10
4856	Portner Press Pty Ltd	J8193513	Health & Safety 2016 Update 8	\$	77.00
4825	OracleCMS	00125767	AfterHours Call Service (Technical) APR16/JUNE16	\$	769.18
5104	JLM Civil Works Pty Ltd	00005942	Pathway Maintenance	\$	1,392.60
5104	JLM Civil Works Pty Ltd	00005941	Pathway Maintenance	\$	2,213.26
5104	JLM Civil Works Pty Ltd	00005939	Install 2 hoop bollards at culvert on Lambrick Ave	\$	1,756.70
5104	JLM Civil Works Pty Ltd	00005938	Pathway Maintenance	\$	2,530.55
5104	JLM Civil Works Pty Ltd	00005937	Asphalt patch footpath in following locations:	\$	450.67
5104	JLM Civil Works Pty Ltd	00005936	Pathwayway maintenance	\$	738.43
5104	JLM Civil Works Pty Ltd	00005930	Replace 3 posts and 3 fence panels on Temple Tce	\$	2,445.27
35	Staples Australia Pty Limited	9019337809	Stationery Civic Centre	\$	60.65
5104	JLM Civil Works Pty Ltd	00005951	Reinstate sep lid on Georgna/Adams intersection	\$	117.28
5104	JLM Civil Works Pty Ltd	00005950	Remove concrete base, install new spike	\$	243.95
5104	JLM Civil Works Pty Ltd	00005949	Replace broken gatic lintel and reinstate 2 x lids	Ś	614.06
5104	JLM Civil Works Pty Ltd	00005948	Replace sep lid ifo Driver Primary School	Ś	328.38
5104	JLM Civil Works Pty Ltd	00005947	Repair the frame and replace 2 x sep lids	Ś	821.77
5104	JLM Civil Works Pty Ltd	00005946	Pothole Various Areas	Ś	1,301.78
5104	JLM Civil Works Pty Ltd	00005928	install a new disable sign CBD	Ś	962.49
5104	JLM Civil Works Pty Ltd	00005922	Stormwater CBD	Ś	2,474.96
5104	JLM Civil Works Pty Ltd	00005885	6m edge patching with asphalt entrance 5 Mckenzie	Ś	316.65
5104	JLM Civil Works Pty Ltd	00005881	Pavement Pineland	Ś	3,032.61
5104 5104	JLM Civil Works Pty Ltd	00005882	Pavement Bakewell	Ś	988.74
V00328	Capital Security (NT) Pty Ltd	00002413	Capital security W/E-23/10/16	Ś	339.52
376	Jackson's Drawing Supplies	0000159012-D01	equipment for art centre	Ś	726.22

	Creditor Name	Invoice Number	Invoice Description	Amount	
4065	Southern Cross Protection Pty Ltd	842643	Security Patrols - COP Buildings - 1/10 - 31/10/16	\$	1,972.4
V00914	Territory Powersports Group P/L - Territory Marine	00034381	Quad Bike Maintenance	\$	1,420.3
V00368	iWater NT	162	Repairs to various communiction issues.	\$	1,193.5
4065	Southern Cross Protection Pty Ltd	841432	Security Patrol Council Buildings - 21/10 - 23/10	\$	292.1
5104	JLM Civil Works Pty Ltd	00005945	Baban Place Stormwater contract TS2016-10	\$	143,037.9
479	Jardine Lloyd Thompson Pty Ltd	048-021607	JLT - Insurances - annual/quarterly - 2016-2017	\$	26,621.1
4065	Southern Cross Protection Pty Ltd	840378	Various Security Patrols 10/10/16 & 15/10/16	\$	218.5
3438	NT Shade & Canvas Pty Ltd	00001154	Essington Park - play equipment maintenance	\$	2,020.7
V00854	Kentish Long Life Learning & Care Inc.	RECEIPT 168303 REFUND DEPOSIT BOND	Receipt 168303 refund deposit bond Goyder Sq	\$	180.0
54	Powerwater	PJ000938	FORTNIGHT 2017- 9 - From Payroll	\$	615.0
4835	Mr M A Spangler	REIMBURSE FOR MOBILE ACCESSORIES	Reimbursement for mobile phone accessories	\$	98.9
4065	Southern Cross Protection Pty Ltd	846196	Security Patrols - COP Buildings - 28-29/10/16	\$	145.0
5216	Blue Cycles Palmerston	I-4119	Free Yoga in the Square - 14/09 - 30/11	\$	360.0
3504	Raeco International Pty Ltd	490963	Raeco order DVD cases- 31/08/16	\$	3,091.0
4508	News 4 U	SN00 1342 30092016	1342 - Library Newspapers September 2016	\$	127.8
V00299	EPAC Salary Solutions Pty Ltd	172860-031116	Salary Packaging Pay 9 (FE 30/10/2016)	\$	1,417.8
V00515	Jemma Redding	ASSESS 107141 - REFUND OF RATES	Assess 107141 - Refund of rates overpayment	\$	900.0
3834	Good Shepherd Lutheran College	COP SCHOOL AWARD DONATION	Annual School Awards 2016/2017	\$	100.0
4508	News 4 U	SN00 1342 3110 2016	Library - Newspapers Oct 2016	\$	131.1
5104	JLM Civil Works Pty Ltd	00005952	Replace 6.4 x 3.8 driveway ifo 6 Spica Court	Ś	3,863.6
5104	JLM Civil Works Pty Ltd	00005880	Pavement CBD	\$	4,187.5
2	Australian Taxation Office - PAYG	PAYG WE 30/10/2016	PAYG WE 30/10/2016	Ś	61,649.0
V00961	Tschirpig Conveyancing	BURNUP - 105226	Assess: 105226 - Rates refund over payment R5871	Ś	40.0
V00962	Department of Housing and Community Development	30 MELASTOMA	R5875 - rates refund 30 Melastoma	Ś	1,687.0
V00101	Bellamack Pty Ltd	R5872 - ASSESS 114337	Assess 114337 refund rates	Ś	74.8
V00963	Sharron Dewaal	168451 RECEIPT REFUND BOND CAT TRAP	168451 receipt refund bond cat trap 4	Ś	100.0
V00105	Risk Solutions Australia	2017-463	WorkPro - Annual Induction 01/11/16- 31/10/16 2017	Ś	2,260.5
V00399	Palmerston and Regional Basketball Association	INV-0087	3on3 BBALL Oct/Nov - PARBA	Ś	1,832.0
V00926	XYZ Books	00033467	Book purchases x 4	Ś	232.0
V00718	Mark Cundall Earthmoving Pty Ltd	00006902	TS2016-01 - Vary 2 - Relocation of Streetlight	Ś	9,012.8
V00848	Aldebaran Contracting Pty Ltd	00001134	TS2016-06 - Vary 3 - Additional concrete rubble	Ś	20,000.0
5104	JLM Civil Works Pty Ltd	00005925	Flockhart Drive - Capital Work Marlow Lagoon	Ś	13,053.0
5104	JLM Civil Works Pty Ltd	00005918	Carry out requirements of the pre cyclone clean up	Ś	34,609.4
5104 5104	JLM Civil Works Pty Ltd	00005944	Cyclepath - Capital Work Woodroffe	\$	52,397.4
V00718	Mark Cundall Earthmoving Pty Ltd	00007005	TS2016-01 - Boulevard Stage 2 - Claim 6	Ś	601,382.8
256	The Bookshop Darwin	BD15078	CR/Adj Note for books returned	\$ -\$	84.5
5414	Nitro Software, Inc.	870714	Nitro Pro 11 Upgrade - x20 License	\$	1,353.2
V00318	StatewideSuper Clearing House	PJ000913	FORTNIGHT 2017- 7 - From Payroll	\$ \$	7,332.7
V00318 V00318	StatewideSuper Clearing House	PJ000913 PJ000926	FORTNIGHT 2017- 7 - From Payroll	\$ \$	7,332.7
V00318 V00318	StatewideSuper Clearing House	PJ000928 PJ000938	•	ş Ş	6,820.3
			FORTNIGHT 2017- 9 - From Payroll	\$ \$	-
V00955	The Trustee for D&C Gallagher Super Fund	PJ000938	FORTNIGHT 2017- 9 - From Payroll	ş Ş	560.0
V00318	StatewideSuper Clearing House	OCT-16	Superannuation Contribution	Ŧ	74,963.8
V00955	The Trustee for D&C Gallagher Super Fund	OCT-16	Superannuation Contribution	\$	1,091.5

ntech NT Print Print Dend RACE Dend RACE win Lock & Key wa9 IT Solutions mings Group Limited mond International Events T/A Trina's Catering WS Darwin Limited writy & Technology Services P/L . Rentals Pty Ltd writy & Technology Services P/L	00029237 15118 00036602 00036600 119441 SIN41648 2315/01136848 1516295 00000077	Palmerston Carols Banner Garage Sale A1 Posters x 4 (2 of each kind) Investigate for the 6 of the aircon Rec Centre Library training hall aircon not working BBQ Locks - Marlows Lagoon Goyder Square APs, Deploy Purple Wi-Fi (Job #5364) Event items Catering - Council Meetings 2016/2017	\$ \$ \$ \$ \$ \$	1,050.50 352.00 2,062.83 165.00 2,156.00
o End RACE o End RACE win Lock & Key wa9 IT Solutions nnings Group Limited mond International Events T/A Trina's Catering WS Darwin Limited urity & Technology Services P/L . Rentals Pty Ltd	00036602 00036600 119441 SIN41648 2315/01136848 1516295 00000077	Investigate for the 6 of the aircon Rec Centre Library training hall aircon not working BBQ Locks - Marlows Lagoon Goyder Square APs, Deploy Purple Wi-Fi (Job #5364) Event items	\$ \$ \$ \$	289.30 2,062.83 165.00 2,156.00
D End RACE win Lock & Key wa9 IT Solutions nnings Group Limited mond International Events T/A Trina's Catering WS Darwin Limited writy & Technology Services P/L . Rentals Pty Ltd	00036600 119441 SIN41648 2315/01136848 1516295 00000077	Library training hall aircon not working BBQ Locks - Marlows Lagoon Goyder Square APs, Deploy Purple Wi-Fi (Job #5364) Event items	\$ \$ \$	2,062.83 165.00 2,156.00
win Lock & Key ra9 IT Solutions nnings Group Limited mond International Events T/A Trina's Catering WS Darwin Limited rurity & Technology Services P/L . Rentals Pty Ltd	119441 SIN41648 2315/01136848 1516295 00000077	BBQ Locks - Marlows Lagoon Goyder Square APs, Deploy Purple Wi-Fi (Job #5364) Event items	\$ \$	165.00 2,156.00
a9 IT Solutions nnings Group Limited mond International Events T/A Trina's Catering WS Darwin Limited urity & Technology Services P/L . Rentals Pty Ltd	SIN41648 2315/01136848 1516295 00000077	Goyder Square APs, Deploy Purple Wi-Fi (Job #5364) Event items	\$	2,156.00
nnings Group Limited mond International Events T/A Trina's Catering WS Darwin Limited urity & Technology Services P/L . Rentals Pty Ltd	2315/01136848 1516295 00000077	Event items	Ŧ	
mond International Events T/A Trina's Catering WS Darwin Limited urity & Technology Services P/L . Rentals Pty Ltd	1516295 00000077		\$	400.04
WS Darwin Limited urity & Technology Services P/L . Rentals Pty Ltd	00000077	Catering - Council Meetings 2016/2017		132.94
urity & Technology Services P/L Rentals Pty Ltd		0	\$	220.00
. Rentals Pty Ltd		Pound Maintenance Contract -July 2016 to June 2017	\$	7,202.25
	109505	Security Bldg Maintenance - 23/10/16 to 22/1/16	\$	500.50
urity & Technology Services P/I	1600047264	Rental Copier - Library -15/11 to 14/12/2016	\$	269.17
anty a rechilding services F/L	109525	Service Job:68459 Security Bldg Civic Plaza	\$	187.00
aurepaires	6408583891	Tyres - Vehicle CB74PV	\$	1,141.47
End RACE	00036692	Civic Plaza: unusual sound from the aircon units	\$	239.80
1 Civil Works Pty Ltd	00005954	Durack Art Centre: Install supplied Defibrillator,	\$	79.75
eaf Pool Products	415598	Undertake repair dosing pump - svs call 14.09.16	\$	132.00
L Plumbing & Gasfitting	6485	Unblock the male toilet at library service	\$	198.00
End RACE	00036597	Install new sensors to library cafe airconditioner	\$	663.85
/ Wreckers	00013510	Towing and Storage of White/Holden/Sedan/NT-CA83VJ	\$	154.00
/ Wreckers	00013511		\$	154.00
/ Wreckers			Ś	154.00
nnings Group Limited			Ś	19.85
htcliff Electrical	3913		\$	192.06
htcliff Electrical	3684	-	\$	2,390.50
	00224794	-	Ś	1,820.00
1 Civil Works Pty Ltd			Ś	55.00
-			Ś	1,177.22
•			Ś	110.00
•		-	Ś	1,668.15
•		•	Ś	165.00
-			Ś	1,139.49
•			Ŧ	524.81
•		5	,	105.55
•		· ·	Ŧ	1,221.00
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•		5	ç	676.50
			ç ç	220.00
•		, ,	,	30.83
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-		-	Ŧ	351.85
•				415.25
	00003907	iviegapuxy around sewarage pit beside childCare Negri		
/ V / Mni htel htel htel htel htel htel htel htel	Vreckers Vreckers ings Group Limited cliff Electrical cliff Electrical Id Pacific Pty Itd T/A Safe Flame	Wreckers         00013511           Vreckers         00013467           ings Group Limited         2315/01261988           cliff Electrical         3913           cliff Electrical         3684           ld Pacific Pty ltd T/A Safe Flame         00224794           Civil Works Pty Ltd         0005950           Civil Works Pty Ltd         00005957           Civil Works Pty Ltd         00005957           Civil Works Pty Ltd         00005956           Civil Works Pty Ltd         00005957           Civil Works Pty Ltd         00005956           Civil Works Pty Ltd         00005955           Civil Works Pty Ltd         00005953           Civil Works Pty Ltd         00005973           Civil Works Pty Ltd         00005973           Civil Works Pty Ltd         00005972           Civil Works Pty Ltd         00005971           Civil Works Pty Ltd         00005970           Civil Works Pty Ltd         00005971           Civil Works Pty Ltd         00005970           Civil Works Pty Ltd         00005975	Vreckers00013511Towing and Storage of Ford/Laser/WA-1CYR239Vreckers0001367Towing and Storage of White/Toyota/Sedan/nil plateings Group Limited2315/01261988Gas Bottle and Cleaning Equipment for BBQ Trailercliff Electrical3913Investigate the fault circuit that serves PCC025cliff Electrical3684Park Lights variousld Pacific Pty ltd T/A Safe Flame00224794Carols 2016civil Works Pty Ltd00005960Megapoxy trip hazard and crack at 11 Melbourne Stivil Works Pty Ltd00005957Asphalt patch trip hazards on following locations:civil Works Pty Ltd00005957Pathway Maintenance Farrarcivil Works Pty Ltd00005957Pathway Maintenance Farrarcivil Works Pty Ltd00005951Clean the SEP at following locations:civil Works Pty Ltd00005973Installation of new Safety Houses - Durackcivil Works Pty Ltd000059734th vernier - pedestrian clearancecivil Works Pty Ltd00005971tree maintenance - Farrar & Roseberycivil Works Pty Ltd00005971tree maintenance - Farrar & Roseberycivil Works Pty Ltd00005971tree maintenance - Farrar & Roseberycivil Works Pty Ltd00005972Vandalism - Ascension & Dog Parkcivil Works Pty Ltd00005973tree maintenance - Farrar & Roseberycivil Works Pty Ltd00005971tree maintenance - Farrar & Roseberycivil Works Pty Ltd00005975Landscape Maintenancecivil Works Pty Ltd00005975Landscape Maintenance </td <td>Vreckers00013511Towing and Storage of Ford/Laser/WA-1CYR239\$Vreckers00013467Towing and Storage of White/Toyota/Sedan/nil plate\$ings Group Limited2315/01261988Gas Bottle and Cleaning Equipment for BBQ Trailer\$cliff Electrical3684Park Lights various\$cliff Electrical3684Park Lights various\$id Pacific Pty Itd T/A Safe Flame00224794Carols 2016\$ivil Works Pty Ltd00005950Megapoxy trip hazards on following locations:\$ivil Works Pty Ltd00005959Raise the irrigation bit beside 14 McGowan Place\$ivil Works Pty Ltd00005950Pathway Maintenance Farrar\$ivil Works Pty Ltd00005950Pathway Maintenance Bakewell\$ivil Works Pty Ltd00005951Clean the SEP at following locations:\$ivil Works Pty Ltd00005951Installation of new Safety Houses - Durack\$ivil Works Pty Ltd00005951Installation of new Safety Houses - Durack\$ivil Works Pty Ltd0000597314 Vernier - pedestrian clearance\$ivil Works Pty Ltd00005971tree maintenance - Sarrat &amp; Rosebery\$ivil Works Pty Ltd00005975Landscape Maintenance - Sarrat &amp; Rosebery\$ivil Works Pty Ltd00005975Landscape Maintenance - Sarctuary &amp; Dog Park\$ivil Works Pty Ltd00005975Landscape Maintenance\$ivil Works Pty Ltd00005975Landscape Maintenance\$ivil Works Pty Ltd&lt;</td>	Vreckers00013511Towing and Storage of Ford/Laser/WA-1CYR239\$Vreckers00013467Towing and Storage of White/Toyota/Sedan/nil plate\$ings Group Limited2315/01261988Gas Bottle and Cleaning Equipment for BBQ Trailer\$cliff Electrical3684Park Lights various\$cliff Electrical3684Park Lights various\$id Pacific Pty Itd T/A Safe Flame00224794Carols 2016\$ivil Works Pty Ltd00005950Megapoxy trip hazards on following locations:\$ivil Works Pty Ltd00005959Raise the irrigation bit beside 14 McGowan Place\$ivil Works Pty Ltd00005950Pathway Maintenance Farrar\$ivil Works Pty Ltd00005950Pathway Maintenance Bakewell\$ivil Works Pty Ltd00005951Clean the SEP at following locations:\$ivil Works Pty Ltd00005951Installation of new Safety Houses - Durack\$ivil Works Pty Ltd00005951Installation of new Safety Houses - Durack\$ivil Works Pty Ltd0000597314 Vernier - pedestrian clearance\$ivil Works Pty Ltd00005971tree maintenance - Sarrat & Rosebery\$ivil Works Pty Ltd00005975Landscape Maintenance - Sarrat & Rosebery\$ivil Works Pty Ltd00005975Landscape Maintenance - Sarctuary & Dog Park\$ivil Works Pty Ltd00005975Landscape Maintenance\$ivil Works Pty Ltd00005975Landscape Maintenance\$ivil Works Pty Ltd<

Creditor No	Creditor Name	Invoice Number	Invoice Description	Amount	
3254	Department of Lands & Planning & the Environment	749007622	Valuation Costs	\$	104,918.45
1874	Ulverscroft Large Print Books Limited	I112877AU	Library Ulverscroft web0010698	Ś	1,126.22
1874	Ulverscroft Large Print Books Limited	I112862AU	Library Ulverscroft web0010698	Ś	137.57
256	The Bookshop Darwin	BD15052	Library bookshop BD3978	Ś	1,619.0
47	Telstra Corporation Ltd	T311 - 2 NOV 2016	4640728244 - Satellite Plan - 2 Nov 2016	¢	105.00
47 V00315	HWL Ebsworth Lawyers	666123	Sale Lot 9542 Town of Palmerston	ې د	828.7
V00315 V00315	HWL Ebsworth Lawyers	666255	Sale Lot 10029 & 9608 - to 31 Oct 2016	ې د	1,996.50
4508	•			Ş	-
	News 4 U	SN0016673102016	1667 - Newspapers - CEO - 1/10 to 31/10/16	Ş	55.6
4508	News 4 U	SN00 0988 3110 2016	0988 - Mayor - Newspapers Oct 2016	Ş	55.6
5104	JLM Civil Works Pty Ltd	00005990	Zuccoli Lot 13286, 19 Bloodwood St, New Driveway	Ş	1,992.8
5104	JLM Civil Works Pty Ltd	00005988	Zuccoli Lot 13227 (9) Dragonfly St New Driveway	Ş	1,189.63
5104	JLM Civil Works Pty Ltd	00005987	Install new driveway (4.8X3.5X0.1) at Lot 13287	Ş	1,992.88
5104	JLM Civil Works Pty Ltd	00005989	Zuccoli Lot 12791 (12) Seafury Ct New Driveway	Ş	1,359.57
444	Ms Techy Masero	26	White Ribbon construction and installation	\$	2,000.00
5	Australia Post	1005811120	Postage - October 2016	\$	2,699.10
V00328	Capital Security (NT) Pty Ltd	00002426	Capital security W/E 30/10/2016	\$	339.52
V00877	Gisela Pineiro T/as Artuition	130	Art Journalling Worskshops	\$	600.00
444	Ms Techy Masero	25	Christmas Tree Installation and Dismantle	\$	7,500.00
V00968	Danielle Cochrane	147142 - REFUND TEMP LIBRARY M/SHIP	147142 - Refund of temp library membership	\$	45.0
V00970	David Johnson	97809 - REFUND TEMP LIBRARY M/SHIP	# 97809 - Refund of Temp Library M/Ship	\$	45.0
4065	Southern Cross Protection Pty Ltd	847242	Security Patrols - CoP Buildings	\$	145.04
V00966	Veronica Hodges	107	Paper Making art classes	\$	384.00
2186	Optus Billing Services Pty Ltd	15927158	Evolve Internet Agreement - July 16 to June 2017	\$	2,068.00
V00967	Lightning Electrical Services	RECEIPT # 162451 BOND REFUND	Receipt # 162451 Bond refund Lot 5025 6 Flametree	\$	1,000.0
V00328	Capital Security (NT) Pty Ltd	00002445	Capital security W/E 06/11/2016	\$	247.5
4007	Ark Animal Hospital Pty Ltd	106225	Animal Euthanasia - #8275	\$	72.0
4007	Ark Animal Hospital Pty Ltd	105975	Animal Euthanasia - #8185 & #8273	\$	144.00
4007	Ark Animal Hospital Pty Ltd	105679	Euthanasia - #8186 and #8267	\$	172.00
V00975	Marianth Mastoros	A# 117514 - REFUND OF DOG REGO	A# 117514 - Refund of pro-rate dog rego	\$	35.00
4660	Assetic Australia Pty Ltd	INV006560	Uptake of assets 2015/2016	\$	8,800.0
V00974	Palmerston Special School	REC: 169804 - REFUND OF KEY DEPOSIT	Rec: 169804 - Refund of key deposit	Ś	60.00
V00973	Top End Motor Cross Club	R5877 RATE CONCESSION	R5877 Sporting Concession Rate - Assess: 100002	Ś	4,003.1
V00972	Nathan Paul Taylor	ASSESS: 113478 REFUND OF RATES	Assess: 113478 Refund of rates overpayment R5879	Ś	1,427.8
36	Darwin Lock & Key	116476	10 x '200' 50mm shank padlocs engraved with 200.	\$	1,241.1
4007	Ark Animal Hospital Pty Ltd	103748	Overcharge for disposal on 15/7/2016	چ _\$	20.0
4190	National Australia Bank	NABCCC - SEPT 2016	NABCCC - Sept 2016	Ś	18,792.8
4190	National Australia Bank	NABCCC - OCT 2016	NAB CCC - October 2016	ې د	10,024.1
		198923		ې د	10,024.1
2009	The Big Mower (NT) Pty Ltd		Service and sharpen to 3 hedge trimmers	ş S	
2009	The Big Mower (NT) Pty Ltd	198889	New hedger model number (HS45) cheaper to buy new	Ŧ	349.0
938	Nightcliff Electrical	3880	Work on Fans at the Pound	\$	144.0
2587	Top End RACE	00036743	Urgent Maintenance works undertaken	Ş	7,810.6
86	Greening Australia NT	NT20170051	Citizenship Ceremony x18 plants gifts	\$	70.23
V00682	Leigh Dyson Plumbing	INV20161017A	Plumbing - Marlow Lagoon, Goyder Square	\$	966.90

	Creditor Name	Invoice Number	Invoice Description	Amount	
4619	Darwin Office Technology P/L	SI00282460	Toners for Library copier Equip No: 14758	\$	891.83
V00200	Hidden Valley Ford (Red Earth Automotive P/L)	FOBS45229	Ranger Vehicle Maintenance	\$	593.10
V00228	Outback Tree Service	INV-0462	Stumpgrind at 15 Minorelli Court, Gray. RQ114993	\$	264.0
2965	KIK FM Pty Ltd	09009274	Car Boot Sale audio	\$	135.0
2965	KIK FM Pty Ltd	09009265	The Scoop November x 3 episodes	\$	1,980.0
4029	Totally Workwear Palmerston	100037331	Uniforms staff	\$	317.6
5104	JLM Civil Works Pty Ltd	00005978	tree maintenance - supplementary watering	\$	4,840.0
V00368	iWater NT	165	Install ten (10) irrigation cabinets at various	\$	3,850.0
5104	JLM Civil Works Pty Ltd	00005965	Post Office garden bed conversion to lawn	\$	10,034.2
5615	EcOz Environmental Consulting	001995	AWTS Carry out the update of the Conceptual Site	\$	2,992.0
5615	EcOz Environmental Consulting	001994	Carry out Water Monitoring Program for 2016	\$	335.9
5615	EcOz Environmental Consulting	001993	Carry out Water Monitoring Program for 2016	\$	3,456.3
5615	EcOz Environmental Consulting	001992	Carry out Water Monitoring Program for 2016	\$	3,438.10
272	City Wreckers	00013584	Towing & Storage of Holden/Sedan/Silver/Nil plates	\$	154.00
4355	Tonkin Consulting	105097	Carpark Design Lot 4273 Palmerston CBD	\$	6,380.00
435	Palmerston Regional Business Assoc	3415	COP Advertising PRBA 2017 Calendar	\$	1,452.00
48	Top End Line Markers Pty Ltd	L16/651	Install car parking bays along Rolyat Street	\$	1,292.50
5104	JLM Civil Works Pty Ltd	00005982	Signs Rosebery	\$	52.7
5104	JLM Civil Works Pty Ltd	00005981	Reinstate the Keep Left sign which is fallen	\$	52.78
10	DBH Contracting	00007454	clean the outlet drain culvert located at Driver	\$	1,221.3
5104	JLM Civil Works Pty Ltd	00005976	Signs Rosebery	\$	164.1
5104	JLM Civil Works Pty Ltd	00005977	Baban Place Stormwater contract TS2016-10	Ś	107,580.7
5104	JLM Civil Works Pty Ltd	00005986	landscape Maintenance CBD	Ś	2,939.99
5104	JLM Civil Works Pty Ltd	00005985	Birripa Court - landscape maintenance (Sept)	Ś	510.1
5104	JLM Civil Works Pty Ltd	00005984	"Rosebery - landscape maintenance (Sept)	Ś	790.20
5104	JLM Civil Works Pty Ltd	00005983	Landscape Maintenance Gunn	Ś	2,210.64
V00049	Brighton Council	21896	Local Gov Shared Services Management Costs	Ś	145.96
5104	JLM Civil Works Pty Ltd	00005963	Survey, pick up and drop off - shopping trolleys	\$	1,235.52
5104	JLM Civil Works Pty Ltd	00005964	Trolley Storage - Bunnings & Woolworths	Ś	3,692.15
2161	GHD Pty Ltd	210002036	GHD -Consultancy - TS2016-06	Ś	14,458.95
10	DBH Contracting	00007453	clean the drain from Elrunde to Flockhart	Ś	6,396.37
	UHY Haines Norton Chartered Accountants	23526	CS2014-02: 01/07/1530/06/16 - Final progress	Ś	6,886.00
V00474	Lane Print & Post	00037632	2nd Instalment Reminder Notices	Ś	2,173.19
5104	JLM Civil Works Pty Ltd	00006001	Please remove dead bloated black cat Dwyer Circuit	Ś	89.12
3099	Iron Mountain Australia Pty Ltd	590238-AD1	Records Management - Oct 2016	Ś	1,415.78
V00939	Defend Fire Services Pty Ltd	00019529	Driver Resources Centre: Monthly Fire Indication	\$ \$	53.9
V00939	Defend Fire Services Pty Ltd	00019529	Civic Plaza: Monthly Fire Indication Panel Test	\$ \$	53.90
V00939 V00939	Defend Fire Services Pty Ltd	00019530	Recreation Centre: Monthly Fire Indication Panel	ş S	53.9
V00939 V00939	Defend Fire Services Pty Ltd	00019531	Library: Monthly Fire Indication Panel Test Oct	ş Ş	53.9
2977	Security & Technology Services P/L	109718	Alarm Response - 21/10/2016 Palmerston Aquatic Ctr	ş Ş	82.5
2977 V00718	Mark Cundall Earthmoving Pty Ltd	00007079	TS2016/01 - Boulevard Stg 2 - Extra landscaping	ş Ş	اد.28 77,220.0
V00718 V00718	0,	00007080		ş Ş	
V00718 V00718	Mark Cundall Earthmoving Pty Ltd Mark Cundall Earthmoving Pty Ltd	00007081	TS2016-01 - Installation of movement barriers Investigate new loction for library water meter	ş Ş	5,350.9 1,016.4

Creditor No.	Creditor Name	Invoice Number	Invoice Description	Amount	
065	Southern Cross Protection Pty Ltd	848428	CoP Security Patrols - Library 07/11 & 11/11/2016	\$	216.54
007	Ark Animal Hospital Pty Ltd	106482	Animal Euthanasia - #8285 and Cat Voucher 0006	\$	132.00
95	Bakewell Primary School	COP SCHOOL AWARD DONATION	Annual School Award Donation 2016/2017	\$	100.00
5568	Mr E F Gojar	REIMBURSE - NOV IINET 83733065	Reimbursement for home internet	\$	94.90
/00718	Mark Cundall Earthmoving Pty Ltd	00007087	TS2016-01 - Vary 28 - Gravel fill to Superblock	\$	4,859.25
5104	JLM Civil Works Pty Ltd	00006038	Zuccoli (Aspire) Lot 13291 (9) Bloodwood New DW	\$	1,992.88
5104	JLM Civil Works Pty Ltd	00006037	Zuccoli Lot 14363 (149) Zuccoli Pde New Driveway	\$	2,549.20
5104	JLM Civil Works Pty Ltd	00006013	Johnston Lot 11360 (120) Lind Road New Driveway	\$	623.14
5104	JLM Civil Works Pty Ltd	00006012	Movie Trailer	\$	161.15
26	Viva Energy Australia Ltd	1602101965	Shell fuel cards - October 2016	\$	5,249.85
V00848	Aldebaran Contracting Pty Ltd	00001137	TS2016-03 - Early works package	\$	66,838.09
5508	Open Systems Technology Pty Ltd - CouncilFirst	SI003538	NAV monthly Professional Services - October 2016	\$	429.00
V00976	Geoffrey Meng	ASSESS: 111895 REFUND OF RATES	R5881 - Assess: 111895 Refund of rates overpayment	\$	825.21
35	Staples Australia Pty Limited	9019374963	Library stationary order	\$	137.50
47	Telstra Corporation Ltd	4800592218	0675506800 - MS Exchange - 9 Nov 2016	\$	1,306.95
V00848	Aldebaran Contracting Pty Ltd	00001133	TS2016-06 - Vary 2 - Concrete rubble	\$	30,000.00
V00848	Aldebaran Contracting Pty Ltd	00001132	TS2016-06 - Variation 1-Movement of addl material	\$	46,000.00
V00718	Mark Cundall Earthmoving Pty Ltd	00007054	TS2016-01 - Vary 4 - prepard rock in subgrade	\$	8,695.50
V00718	Mark Cundall Earthmoving Pty Ltd	00007055	TS2016-01 Vary 5 - excav of uncompacted fill	\$	2,750.00
V00718	Mark Cundall Earthmoving Pty Ltd	00007057	TS2016-01 - Vary 11 - lower s/water pipe	Ś	1,650.00
V00718	Mark Cundall Earthmoving Pty Ltd	00007058	TS2016-01 - Vary 12 - procted w/main Kilgour lane	Ś	6,431.70
V00718	Mark Cundall Earthmoving Pty Ltd	00007059	TS2016-01 - Vary 20 - relocation of libraryw/meter	\$	20,597.50
V00718	Mark Cundall Earthmoving Pty Ltd	00007060	TS2016-01 - Vary 21 - S/steel bollards	Ś	16,896.00
V00718	Mark Cundall Earthmoving Pty Ltd	00007061	TS2016-01 - Vary 22 - S&I ac condensor drains	Ś	220.00
V00718	Mark Cundall Earthmoving Pty Ltd	00007062	TS2016-01 - Vary 16 - spray grass -Palmo Crct	\$	2,310.00
V00718	Mark Cundall Earthmoving Pty Ltd	00007063	TS2016-01 - Vary 19 - sevice locating vac truck	Ś	4,930.20
V00718	Mark Cundall Earthmoving Pty Ltd	00007064	TS2016-01 - Vary 13 - remove redundant conduits	Ś	2,144.34
V00718	Mark Cundall Earthmoving Pty Ltd	00007067	TS2016-01 - Vary 27 - hogs breath works	\$	5,390.00
V00718	Mark Cundall Earthmoving Pty Ltd	00007068	TS2016-01 - Vary 26 - drainage wrks redesign	Ś	17,077.50
V00718	Mark Cundall Earthmoving Pty Ltd	00007069	TS2016-01 - Vary 24 - addtl landscapring	Ś	6,745.20
V00718	Mark Cundall Earthmoving Pty Ltd	00007065	TS2016-01 - Vary 30 - water main lowering works	\$	35,738.00
V00718	Mark Cundall Earthmoving Pty Ltd	00007040	TS2016-1 - Vary 8 - Elect scope amended	Ś	20,588.70
V00718 V00718	Mark Cundall Earthmoving Pty Ltd	00007039	TS2016-01 - Vary 9 - Install replacement conduits	Ś	5,148.00
V00718 V00718	Mark Cundall Earthmoving Pty Ltd	00007056	TS2016-01 - Vary 10 - removal 2 trees @ Bunnings	\$	825.00
V00718 V00351	Charles Darwin University	196441	Effective Business Writing	\$ \$	825.00
V00351 V00351	Charles Darwin University	196440	Effective Business Writing	ş Ş	880.00
	•	00005992	C C	ş Ş	302.50
5104	JLM Civil Works Pty Ltd		Repair the door of gym hall vandalised on 11.10.16	Ş Ş	
5104	JLM Civil Works Pty Ltd	00005991	Callout on 22.10.2016 to dispose a dead dog	ş S	499.60
1607	Sterling NT Pty Ltd	INV-48265	Undertake TS2013-07 for 2016/17 Area 3	Ŧ	16,528.71
1607	Sterling NT Pty Ltd	INV-48263	Undertake TS2013-05 for 2016/17 Area 1	\$	20,764.43
V00476	Water Dynamics (NT) Pty Limited	SLI21009965	Irrigation parts various sites - Sept/Oct 2016	\$	651.55
2587	Top End RACE	00036774	Recreation Centre: Aircon on fault at group	\$	102.30
2587	Top End RACE	00036775	Block off one of the outlet vent at the aircon at	\$	115.39

	Creditor Name	Invoice Number	Invoice Description	Amount	
2587	Top End RACE	00036781	Bi-monthly Air-Con/Ref Maint - Aug 16 to June 17	\$	176.00
2587	Top End RACE	00036780	Bi-monthly Air-Con/Ref Maint - Aug 16 to June 17	\$	121.00
2587	Top End RACE	00036779	Bi-monthly Air-Con/Ref Maint - Aug 16 to June 17	\$	198.00
2587	Top End RACE	00036778	Bi-monthly Air-Con/Ref Maint - Aug 16 to June 17	\$	280.50
2587	Top End RACE	00036777	Monthly Air-Con/Ref Maint - Aug 2016 to June 2017	\$	344.08
2587	Top End RACE	00036776	Monthly Air-Con/Ref Maint - Aug 2016 to June 2017	\$	313.50
2587	Top End RACE	00036773	Monthly Air-Con/Ref Maint - Aug 2016 to June 2017	\$	719.62
V00476	Water Dynamics (NT) Pty Limited	SLI21009643	Irrigation parts various sites - Sept/Oct 2016	\$	23.73
5104	JLM Civil Works Pty Ltd	00005879	Road Maintenance Temple Tce	\$	2,746.30
V00979	Terry and Lynley Hudson	ASSESS: 108677 REFUND OF RATES	Assess: 108677 Refund of rates overpayment R5883	\$	284.20
V00980	Shipra Soni	ASSESS: 111118 RATES REFUND	Assess: 111118 Refund of rates overpayment R5884	\$	185.41
V00982	Barbara Canlas	REC: 142145 REFUND OF BOOK	Rec: 142145 Refund of book payment - book returned	\$	10.00
V00981	Brigid McCullough & John Felvus	REC: 146473 REFUND OF DEPOSIT	Rec: 146473 Refund of library room hire deposit	\$	125.00
54	Powerwater	PJ000949	FORTNIGHT 2017-10 - From Payroll	\$	615.00
5104	JLM Civil Works Pty Ltd	00006014	Haydon Park - top up sand softfall in 2 playground	\$	3,851.96
5104	JLM Civil Works Pty Ltd	00006000	Inverway - 3hrs truck & labour	\$	510.15
5104	JLM Civil Works Pty Ltd	00005999	Goodall/Tanami lane - temporary fence & cleanup	\$	993.74
5104	JLM Civil Works Pty Ltd	00005998	Litter Various Areas	\$	538.56
5104	JLM Civil Works Pty Ltd	00005997	tree maintenance Various Areas	\$	434.50
5104	JLM Civil Works Pty Ltd	00005996	other structure maintenance	Ś	379.50
5104	JLM Civil Works Pty Ltd	00005995	play equipment various	Ś	730.73
5104	JLM Civil Works Pty Ltd	00005994	Woodlake Boulevard gb - landscape (Sep)	Ś	1,744.49
V00200	Hidden Valley Ford (Red Earth Automotive P/L)	FOBS40865	Vehicle Service 10/6/16 - CB87WI	Ś	438.35
47	Telstra Corporation Ltd	8189941214	9032687000 - Mainline & Mobile account - 12 Nov 20	Ś	5,941.43
2	Australian Taxation Office - PAYG	PAYG WE 13/11/2016	PAYG WE 13/11/2016	Ś	65,137.00
- V00866	Madeline Ryan	003	Performer Citizenship Ceremony	Ś	150.00
V00299	EPAC Salary Solutions Pty Ltd	172860-171116	Salary Packaging Pay 10 (FE 13/11/2016)	Ś	1,417.88
V00984	Grant McMurtrie	REC: 169823 REFUND OF KEY DEPOSIT	Rec: 169823 Refund of key deposit	Ś	60.00
V00983	Marieka Ashby	ASSESS: 101167 REFUND OF RATES	Assess: 101167 Refund of rates credit R5884	Ś	500.00
V00385	Automobile Association of Northern Territory -AANT	0505000549188 - CC49KV	Roadside Assist - Plus Cover CC49KV	Ś	67.00
V00200	Hidden Valley Ford (Red Earth Automotive P/L)	5182	Purchase of CC49KV	Ś	36,739.71
V00985	Tom Gleeson	REC: 168075 REFUND BBQ TRAILER BOND	Rec: 168075 Refund of BBQ Trailer deposit	Ś	200.00
V00431	Tania McBride	REC: 148305 REFUND OF DEPOSIT	Rec: 148305 Refund of BBQ Trailer deposit	Ś	200.00
4029	Totally Workwear Palmerston	100037149	12 x cans of Bushmans	¢	300.00
402 <i>5</i> 274	CSG Business Solutions (NT) Pty Ltd	INV00150394	Corporate Copier: 1000046738: 14/10 to 13/11/2016	Ś	2,030.54
35	Staples Australia Pty Limited	9019458279	Depot Office Ink Cartridges x4, HP Ofcjet Pro 6830	Ś	110.39
253		4288-1		ç ç	519.20
255 253	Territory FM 104.1 Darwin - CDU Territory FM 104.1 Darwin - CDU	4266-1	Car Boot Sale Radio Advertising Garage Sale Trail Radio Advertising TFM	ş S	1,166.00
255 4528	Miranda's Armed Security Officers Pty	4200-1 PCC1032	5	ş S	586.30
4528 798		6203	Security Cash Collection - June 2016 to July 2017	ş S	
	YMCA of the Top End Inc		Rental Subsidy - Oct 2016	Ŧ	5,798.45
798	YMCA of the Top End Inc	6204	Operational Subsidy - Oct 2016	\$	32,361.32
87	Industrial Power Sweeping Services Pty	00011251	Sweep and blow Goyder Square and Water Tower area	\$	462.00
938	Nightcliff Electrical	3910	Undertake Park Light Audits for October 2016	\$	225.94

	Creditor Name	Invoice Number	Invoice Description	Amount	
2557	The Lifestyle Studio	INV-1113	Junior Self Defence Class - 29 Oct 16	\$	880.0
4619	Darwin Office Technology P/L	SA00281945	Public Copier Library CHC229546 - 15 Oct 2016	\$	265.8
2977	Security & Technology Services P/L	109962	STS Service Call - Library 28/10/2016	\$	352.0
V00164	1spatial Australia Pty Limited	SIN006303	FME Annual Maintenance - MapInfo Database	\$	858.0
394	Civica Pty Limited	C/LG006929	MSP - DR Services - Dec 2016	\$	3,420.2
V00711	Line Marking NT Pty Ltd	INV-0102	install 2 new disable logos, Hatch and lines CBD	\$	627.0
V00228	Outback Tree Service	INV-0469	9 Kentia remedial prune	\$	352.0
V00228	Outback Tree Service	INV-0468	9 sheringham tree removal	\$	946.0
V00960	Rite Price Cars Pty Ltd T/A Palmerston Auto Clinic	1321	Imagination Playground - lock repairs	\$	136.5
V00228	Outback Tree Service	INV-0467	66 Sibbald - Remedial tree works	\$	704.0
1581	NT Broadcasters Pty Ltd	108246-1	Garage Sale Trail Radio Advertising MIX & HOT	\$	2,200.0
2591	Combined Communication Solutions Pty Ltd	619879	Radio Accessories	\$	325.3
5611	Steelmans Tools and Industrial Supplies	80804	12 cans bushman spray for personal protection.	\$	154.8
4120	EnvisionWare Pty Ltd	INV-AU-3175	Envisionware Hosting Project - Prof. Services	\$	330.0
4929	Barramundi Group	VWCS106511	Quote for defective item repairs	\$	484.0
3313	Zip Print	15323	Mobility Scooter Brouchure x 2000	\$	792.0
3313	Zip Print	15322	Roller Derby/Carols Bookmark x 500	\$	220.0
3313	Zip Print	15321	Palmerston Roller Derby Game DL x 250	\$	143.0
V00075	Mercury Group of Companies Pty Ltd (T/A Fit2Work)	1310890	Aust Employee Police Check - Library staff	\$	40.5
V00075	Mercury Group of Companies Pty Ltd (T/A Fit2Work)	1310889	Aust Employee Police Check - Library staff	\$	40.5
2049	Super Sealing Pty Ltd	014811	Hot Crack sealing on the oven cracks Priest Circ	\$	6,219.4
2049	Super Sealing Pty Ltd	014810	Hot Crack sealing on the open cracks Various areas	\$	4,400.0
712	Paradise Landscaping (NT) Pty Ltd	00036258	Remove and replace broken pavers using sandstone	\$	176.0
3298	Irwinconsult Pty Ltd	530357	Rec Centre Building Assessment	\$	2,662.0
87	Industrial Power Sweeping Services Pty	00011252	Undertake TS 2015-02 for the month of October 2016	\$	17,228.1
185	Bridge Toyota	JC2427636	Vehicle maintenance - CA71UC	\$	39.4
256	The Bookshop Darwin	BD15074	Library Stock	Ś	1,308.0
V00284	Wheelers Books	1636758	Library Stock	Ś	326.8
3683	Area9 IT Solutions	SIN41957	Contract - IT2014-01: November 2016	Ś	18,291.7
3428	Bunnings Group Limited	2315/01579478	10x 20lt jerry cans for gen set for cyclone season	Ś	189.1
3428	Bunnings Group Limited	2315/00737395	20lt of weed spray	Ś	239.9
V00476	Water Dynamics (NT) Pty Limited	SLI21010076	Irrigation parts various sites - Sept/Oct 2016	Ś	47.2
3879	Litchfield Council	3106	Service Agreement (S Jurvijevic) 13/10 - 21/10/16	Ś	2,160.3
639	Cleanaway Pty Ltd.	15587141	TS2014/01 - Waste Collection Contract	\$	183.04
V00823	Peter & Sheila Forrest	2ND PAYMENT - 09102016	Palmerston Goyder Square Heritage Study	Ś	5,000.0
846	Nationwide News NT Division	44383988	Nationwide News October 2016	Ś	5,940.0
V00934	Rider Levett Bucknall NT Pty Ltd	1610713556	Survey Services - Palmerston City Carpark	Ś	4,950.0
639	Cleanaway Pty Ltd.	15587130	TS2014/01 - Waste Collection Contract	Ś	15.8
639	Cleanaway Pty Ltd.	15586096	TS2014/01 - Waste Collection Contract	\$	21.8
639	Cleanaway Pty Ltd.	15584938	TS2014/01 - Waste Collection Contract	Ś	32.3
639	Cleanaway Pty Ltd.	15584942	TS2014/01 - Waste Collection Contract	\$ \$	18.7
639	Cleanaway Pty Ltd.	15584935	TS2014/01 - Waste Collection - Civic Ctr - Oct 16	ş S	98.4
639	Cleanaway Pty Ltd.	15584715	TS2014/01 - Waste Collection - Library - Oct 10	ş S	98.4 136.4

Creditor No.	Creditor Name	Invoice Number	Invoice Description	Amount	
5104	JLM Civil Works Pty Ltd	00006033	install 3 provided blackspot sign at Temple/Emery	\$	914.79
5104	JLM Civil Works Pty Ltd	00006032	Call out 5.10.2016 to block off Godall Court	\$	620.11
5104	JLM Civil Works Pty Ltd	00006024	deliver and pick up of speed trailer at Lambric Av	\$	159.49
5104	JLM Civil Works Pty Ltd	00006023	Zuccoli Aspire Lot 13299 (21) Banksia St New DW	\$	1,189.63
5104	JLM Civil Works Pty Ltd	00006022	Zuccoli Aspire Lot 13307 (5) Banksia St New Drivew	\$	1,189.63
5104	JLM Civil Works Pty Ltd	00006021	Zuccoli Lot 13220 (12) Flanagan Crt New Driveway	\$	623.14
5104	JLM Civil Works Pty Ltd	00006020	Zuccoli Lot 14353 (129) Zuccoli Pde New Driveway	\$	3,115.70
5104	JLM Civil Works Pty Ltd	00006017	Zuccoli Lot 14351 (125) Zuccoli Pde. New Driveway	\$	2,545.90
5104	JLM Civil Works Pty Ltd	00006016	Make safe damaged SEP lid Driver & Fletcher Aven	\$	389.18
5104	JLM Civil Works Pty Ltd	00006041	Zuccoli Lot 14354 (131) Zuccoli Pde new driveway	\$	3,115.70
5104	JLM Civil Works Pty Ltd	00006040	Please removed graffiti located laneway Gray	\$	71.50
1874	Ulverscroft Large Print Books Limited	I113042AU	Library Ulverscroft web0010758	\$	411.76
V00271	Fuji Xerox Business Centre NT	AB00032028	D8010A4097: 8 Oct 2016 to 7 Nov 2016	\$	3,457.12
1170	Territory Debt Collectors (TDC NT P/L)	00024298	Letters of Demand + postage x 719	\$	7,046.20
4538	Byrne Consultants	INV00700	Produce City Centre Carparking diagram	\$	726.00
V00582	Ezko Property Services (Aust) Pty Ltd	00042930	2016/17 Cleaning of CoP Facilt Contract TS2015/11	\$	11,172.15
1502	Figleaf Pool Products	417269	Replace the starting block 1x damaged platform	\$	864.00
1502	Figleaf Pool Products	417266	Replace 2x tread for pool ladder. One both on LHS	\$	234.00
2009	The Big Mower (NT) Pty Ltd	199639	Maintenance repairs to outdoor equipment	\$	285.46
5036	Territory Door Services	16336	Civic Plaza, Open Space Main Door - Remove	\$	523.77
4737	D & L Plumbing & Gasfitting	6507	Unblock toilet - service call 21.10.2016 - Library	\$	170.50
V00939	Defend Fire Services Pty Ltd	00019558	Check for the numbers of smoke detectors depot	\$	643.28
350	IBM Global Financing Australia Limited	986116	Agreement Ref: AU8L-ACPVNC-3: December 2016	\$	451.33
5104	JLM Civil Works Pty Ltd	00006005	please attend to vandalism:	\$	912.77
5104	JLM Civil Works Pty Ltd	00006004	graffiti Various Areas	\$	1,180.69
5104	JLM Civil Works Pty Ltd	00006003	Public Amenities Maintenance	\$	2,234.82
5104	JLM Civil Works Pty Ltd	00006002	please collect litter from various areas	\$	385.00
4912	Remote Area Tree Services Pty Ltd	00003488	Memorial Park - minor epicormic removal,	\$	1,760.00
5104	JLM Civil Works Pty Ltd	00006011	Archer Oval fire	\$	1,336.98
5104	JLM Civil Works Pty Ltd	00006010	Letterbox drop - Woodroffe	\$	846.78
5104	JLM Civil Works Pty Ltd	00006009	Letterbox drop - Gray	\$	937.86
5104	JLM Civil Works Pty Ltd	00006008	Chung Wah gb - 15hrs truck & 32hrs labour	\$	3,801.97
5104	JLM Civil Works Pty Ltd	00006007	Sanctuary Lakes - tree maintenance	\$	510.18
5104	JLM Civil Works Pty Ltd	00006006	Play equipment repairs	\$	5,253.27
5104	JLM Civil Works Pty Ltd	00006045	Farrar Lot 10502 (210) Farrar Blvd New Driveway	\$	1,730.19
4963	Centratech Systems Pty Ltd	INV-3307	Replace outdated irrigation controllers	\$	57,530.00
350	IBM Global Financing Australia Limited	985339	Agreement Ref: AUBJ-9QQ28F-5 - Dec 2016	\$	1,985.73
V00836	Palmerston Tennis Pro's	INV-1541	Tennis Youth Holiday Activity	\$	360.00
V00228	Outback Tree Service	INV-0477	Friday 11/11/2016 - storm clean up - 6hrs -	\$	3,168.00
V00228	Outback Tree Service	INV-0475	Wednesday 09/11/2016 - storm clean up	\$	2,860.00
V00228	Outback Tree Service	INV-0474	Tuesday 08/11/2016 - storm clean up	Ś	3,696.00
V00228	Outback Tree Service	INV-0473	Monday 07/11/2016 - storm clean up	Ś	3,432.00
5104	JLM Civil Works Pty Ltd	00006029	Remove Roads to Recovery sign lancewood & R'bery	Ś	79.75

Creditor No.	Creditor Name	Invoice Number	Invoice Description	Amount	
5104	JLM Civil Works Pty Ltd	00006028	Remove silt from footpath ifo 133 Flynn Cir	\$	110.00
5216	Blue Cycles Palmerston	I-4360	Free Yoga in the Square - 14/09 - 30/11	\$	450.00
5104	JLM Civil Works Pty Ltd	00006027	Footpath Moulden	\$	152.46
5104	JLM Civil Works Pty Ltd	00006026	Footpath Bakewell	\$	131.23
5104	JLM Civil Works Pty Ltd	00006025	Footpath Bellamack	\$	1,111.00
5104	JLM Civil Works Pty Ltd	00005919	Flockhart Drive - Capital Work Marlow Lagoon	\$	30,852.56
5104	JLM Civil Works Pty Ltd	00005911	Edge Patching Marlow Lagoon	\$	5,493.35
V00101	Bellamack Pty Ltd	LOT 12922 DRIVEWAY REIMBURSEMENT	Lot 12922 Driveway Reimbursement 33 Paperbark Cres	\$	840.00
54	Powerwater	152459	Consumer ID 9917536110 - CBD Streetlight upgrade	\$	13,521.20
V00643	Department of Human Services	107599 - 180060468	Rec: 169198 Refund of Room hire deposit	\$	125.00
V00328	Capital Security (NT) Pty Ltd	00002455	Capital Security W/E- 13/11/16	\$	318.29
5508	Open Systems Technology Pty Ltd - CouncilFirst	SI003568	Dialog Payroll Annual Maintenance 15/1/17-14/1/18	\$	1,924.25
5104	JLM Civil Works Pty Ltd	00006030	Collect dead animal ifo 124 Priest Circuit	\$	89.12
4825	OracleCMS	00127038	Monthly AfterHours call sevice (Call Centre)	\$	843.84
V00943	Northern Territory Pest and Weed Control	16-6825	DURACK HALL - Pest Control - Oct 16 to June 17	\$	198.00
4095	Deuce Cleaning Service	4699	Cleaning Service - Joy Anderson 30/10/2016	\$	60.50
4737	D & L Plumbing & Gasfitting	6511	Replace the broken hose at dosing pump dingo Water	\$	99.00
4737	D & L Plumbing & Gasfitting	6510	Replace shower head female change room Aquatic	\$	280.50
4737	D & L Plumbing & Gasfitting	6508	Repair the water leeak at Santuary Lake Exeloo,	\$	2,387.00
5104	JLM Civil Works Pty Ltd	00006039	Supply 2xlabour to move some furnitures at civic	\$	150.12
4737	D & L Plumbing & Gasfitting	6492	Civic Plaza: Unblock the diable toilet	\$	148.50
4737	D & L Plumbing & Gasfitting	6505	Civic plaza: Repair tap not working female toilet	\$	115.50
1502	Figleaf Pool Products	416616	Maintenance, servicing and cleaning of the goyder	\$	1,326.10
399	St John Ambulance (NT) Incorporated	599117	Restock First Aid Kits	\$	2,584.90
399	St John Ambulance (NT) Incorporated	599114	Restock First Aid Kits	\$	351.84
V00989	Natasha Clifton and Joel Curyer	A # 127006 (MARLEY) REFUND	A # 127006 (Marley) Refund of pro-rate dog rego	\$	31.50
54	Powerwater	65787206	2017213410 -28.07.2016 - 27.10.2016	\$	131.55
54	Powerwater	65787205	2017213410 -24.05.2016 - 27.07.2016	\$	108.19
54	Powerwater	65787791	3015156011 -01.10.2016 - 31.12.2016	\$	619.30
54	Powerwater	65682617	2012020910 -13.09.2016 - 12.10.2016	\$	556.86
54	Powerwater	65703426	3012303110 -01.10.2016 - 31.12.2016	\$	2,420.85
54	Powerwater	65663159	2012299510 -07.09.2016 - 07.10.2016	\$	205.40
54	Powerwater	65703434	3014563510 -01.10.2016 - 31.12.2016	\$	2,698.01
54	Powerwater	65681744	2014563410 -14.09.2016 - 13.10.2016	\$	1,723.59
54	Powerwater	65664713	204417610 -07.09.2016 - 07.10.2016	\$	2,743.87
54	Powerwater	65673613	2011848310 -07.09.2016 - 07.10.2016	\$	1,899.95
54	Powerwater	65681624	204426110 -14.09.2016 - 13.10.2016	\$	790.23
54	Powerwater	65673621	2012299610 -07.09.2016 - 07.10.2016	\$	922.88
54	Powerwater	65682630	202810210 -13.09.2016 - 12.10.2016	\$	950.07
V00986	Jaclyn Carter and Lucas Patterson	REC: 171108 REFUND OF KEY DEPOSIT	Rec: 171108 Refund of key deposit	\$	60.00
V00913	Australian Online Courses	F500416	Lean Process Improvement course	\$	149.50
V00718	Mark Cundall Earthmoving Pty Ltd	00007041	TS2016-01 - Vary 6 - Demo & Fill Electrical pit	\$	4,290.00
639	Cleanaway Pty Ltd.	15586604	TS2014/01 - Waste Collection Contract	\$	200,954.62

Creditor No.	Creditor Name	Invoice Number	Invoice Description	Amount	
4816	CS Services NT	00004628	TS2011/03 - Archer Waste Transfer Station	\$	168,269.93
V00295	Jacana Energy	65751843	1011363410 - Streetlights - 1/7 to 30/9/15	\$	164,087.44
5104	JLM Civil Works Pty Ltd	00005777	Irrigation Maintenance DRFC	\$	1,375.81
V00866	Madeline Ryan	004	Performer - Carols	\$	150.00
549	City of Darwin	96099	Shoal Bay Waste Charges	\$	44,357.76
V00848	Aldebaran Contracting Pty Ltd	00001135	TS2016-06 - Archer Rehab Stg 1 - Claim 2	\$	275,500.00
169	Palmerston Cricket Club Inc	A # 105387 REFUND OF RATES CREDIT	A # 105387 Refund of rates credit R5889	\$	801.80
2977	Security & Technology Services P/L	109092	Investigate CCTV 6,7&11 continuous connection loss	\$	649.00
2977	Security & Technology Services P/L	109226	CR/Adj Note for invoice 109092	-\$	649.00
				\$	4,871,197.45
	B		Ricki Brugn		
	Reviewed by: Acting Finance Manager		Approved: Chief Executive Officer		

### **SECTION 2**

### **Financial Results**

### 2.6 - Creditor Accounts outstanding - November 2016

Construction of	Constitue Manage	2.6 - Creditor Accounts outstanding - November 2016
Creditor No.	Creditor Name	Amount
10	DBH Contracting	\$ 106,898.04
121	Signtech NT	\$ 275.00
1499	Oasis Palm Hire	\$ 418.00
1502	Figleaf Pool Products	\$ 214.00
1607	Sterling NT Pty Ltd	\$ 108,624.24
173	Initial Hygiene	\$ 725.45
185	Bridge Toyota	\$ 304.41
1874	Ulverscroft Large Print Books Limited	\$ 114.82
2	Australian Taxation Office - PAYG	\$ 62,863.92
201	Spotless Facility Services Pty Ltd (T/A Ensign)	\$ 72.63
2236	The Top Ender Tri-Services Magazine Inc	\$ 144.00
256	The Bookshop Darwin	\$ 2,788.33
2587	Top End RACE	\$ 617.58
272	City Wreckers	\$ 462.00
274	CSG Business Solutions (NT) Pty Ltd	\$ 2,080.21
289	Bolinda Publishing Pty Ltd	\$ 3,928.33
2965	KIK FM Pty Ltd	\$ 135.00
2977	Security & Technology Services P/L	\$ 969.10
3313	Zip Print	\$ 1,155.00
3428	Bunnings Group Limited	\$ 625.26
3438	NT Shade & Canvas Pty Ltd	\$ 1,771.00
3468	RTM - Dept of Infrastructure	\$ 18,150.00
35	Staples Australia Pty Limited	\$ 992.86
350	IBM Global Financing Australia Limited	\$ 3,147.00
3504	Raeco International Pty Ltd	\$ 61.24
36	Darwin Lock & Key	\$ 99.00
3683	Area9 IT Solutions	\$ 11,642.20
3724	Integrated Valuation Services (NT)	\$ 2,090.00
3724 3787	Total Event Services T/A Top End Sounds P/L	\$ 1,482.80
3879	Litchfield Council	\$ 1,482.80 \$ 4,409.37
3880	PAWS Darwin Limited	
394	Civica Pty Limited	\$ 3,420.26
4029	Totally Workwear Palmerston	\$ 456.00
4065	Southern Cross Protection Pty Ltd	\$ 2,189.03
4355	Tonkin Consulting	\$ 7,150.00
4398	Quality Indoor Plants Hire	\$ 102.40
4538	Byrne Consultants	\$ 3,014.00
4561	Bendesigns	\$ 225.50
4679	iSentia Pty Ltd	\$ 635.80
4737	D & L Plumbing & Gasfitting	\$ 115.50
4856	Portner Press Pty Ltd	\$ 174.00
4912	Remote Area Tree Services Pty Ltd	\$ 9,794.07
4929	Barramundi Group	\$ 696.20
5036	Territory Door Services	\$ 4,990.04
5104	JLM Civil Works Pty Ltd	\$ 182,592.12
5114	S.E. Rentals Pty Ltd	\$ 269.17
5213	Ms Maxine Dowley	\$ 50.00

Creditor No.	Creditor Name	Amount	
5315	Adamant Property Services Pty Ltd	\$	1,430.00
5354	Chargebar Pty Ltd	\$	503.80
54	Powerwater	\$	139,826.40
549	City of Darwin	\$	144.92
5533	Custom Av Pty Ltd	\$	132.00
5551	Active Tree Services Pty Ltd	\$	11,304.81
5557	Kelledyjones Lawyers	\$	2,783.00
610	Data Centre Services (DCS)	\$	26.50
627	Darwin Community Arts Inc	\$	2,048.00
86	Greening Australia NT	\$	72.16
87	Industrial Power Sweeping Services Pty	\$	462.00
90	Local Government Association of the NT (LGANT)	\$	55.00
938	Nightcliff Electrical	\$	12,802.20
V00166	Diamond International Events T/A Trina's Catering	\$	220.00
V00176	Rick James Knight T/A Rick Creative	\$	825.00
V00193	Amcom Pty Ltd	\$	5,877.63
V00200	Hidden Valley Ford (Red Earth Automotive P/L)	\$	85.40
V00202	YACCA GOLD P/L T/A Central Business Equipment	\$	192.50
V00228	Outback Tree Service	\$	12,331.00
V00220 V00271	Fuji Xerox Business Centre NT	\$	3,156.90
V00295	Jacana Energy	\$	42,085.85
V00299	EPAC Salary Solutions Pty Ltd	\$	1,417.88
V00233 V00318	StatewideSuper Clearing House	\$	14,199.68
V00318 V00368	iWater NT	\$	2,514.60
V00308 V00388	Darwin Metal Industries	\$	99.00
V00388 V00443	Top End Hydraulic Services P/L T/A Forecast Machin	\$	664.40
V00443 V00476	Water Dynamics (NT) Pty Limited	\$	21,567.87
V00470 V00592	Dreamedia	\$	9,580.07
V00592 V00621	Kelly Blackburn	\$	50.00
V00821 V00718	Mark Cundall Earthmoving Pty Ltd		
V00718 V00731	Sand Cards NT	\$ \$	9,657.45
	TreadsNT		360.00
V00771		\$	45.00
V00855	ESRI Australia	\$	11,737.00
V00864	Turramurra Music Pty limited	-\$	20.00
V00876	Display Me	\$	466.82
V00882	Darwin Photography Professionals	\$	240.00
V00890	Laundryplus	\$	13.20
V00905	Consulting Coordination Australia Pty Ltd	\$	8,360.00
V00943	Northern Territory Pest and Weed Control	\$	924.00
V00955	The Trustee for D&C Gallagher Super Fund	\$	373.36
V00965	Rainbow Painters & Repairs	\$	3,146.00
V00991	Andrew J Arthur	\$	300.00
V00993	Mosko's Market	\$	400.00
V00994	Frangipani Farm	\$	80.00
V00995	R Holden	Ş	348.30
		\$	883,226.83
		Ribi Brugn	

Reviewed by: Acting Finance Manager

### **SECTION 2** Financial Results

### 2.7 - STATEMENT OF CREDIT CARD TRANSACTIONS - OCTOBER 2016

### NAB Visa 29 September 2016 to 28 October 2016

Caroline Hocking	\$			
Caroline Hocking	5	22.29		Cabaal baak damatiang Mawan
			3828.EXEC001.305	School book donations - Mayor
	\$		3852.EXEC001.305	2016 NTDSA ticket
	\$	591.60	3853.EXEC001.305	Airfares - LGANT AGM - Alderman
Alyce Breed	\$	115.98	3806.CORP004.309	Software renewal
	\$	140.90	3111.CORP005.300	Flowers - condolence
	\$	632.50	3810.CORP005.308	Subscription - Company Directors - DC&CS
	\$	8.19	3853.COMM007.302	Airfares - Libraries meeting - ASP - Library Staff
	\$	32.00	3855.COMM007.302	Transport - Libraries meeting - ASP - Library Staff
	\$	25.60	3855.COMM007.302	Transport - Libraries meeting - ASP - Library Staff
	\$	-	3853.COMM007.302	Airfares - Libraries meeting - ASP - Library Staff
	\$		3853.COMM007.302	Airfares - Libraries meeting - ASP - Library Staff
	\$	-	3854.COMM007.302	Accom - Libraries meeting - ASP - Library Staff
	\$		3854.COMM007.302	Accom - Libraries meeting - ASP - Library Staff
	\$		3841.COMM007.335	Library - Halloween event - gifts
	\$		3841.COMM007.335	Library - Halloween event - decorations
	\$	-	3841.COMM007.335	Library - Halloween event - gifts
	Ŧ	20.00	Joqcommoo/.jjj	
Ben Dornier	\$	131.00	3804.CORP004.309	Phone cases
	\$	190.00	3806.CORP004.309	Software licence renewal
Jeetendra Dahal	\$	10.00	3852.TECH009.302	Driverless vehicle demo
	\$	242.89	3701.TECH004.325	Mobile tracking workforce - cleaners annual license
lan Mathers	\$	96.12	3111.CORP003.300	Staff Kitchen - supplies
	\$ \$	179.71	3809.TECH011.308	Aust Standards - Ranger staff
			3854.TECH009.302	Accom - ETIRG Meeting - Major Projects Officer Reimbursed on credit card
	-\$	360.00	5521	Reinibulsed on clean card
Jan Peters	\$		4002.COMM002.701	PRJ10002 - Art Centre supplies
	\$		3842.COMM009.335	Facebook advert
	Ş		4002.COMM002.701 3853.COMM002.302	PRJ10002 - Art Centre supplies Airfares - LGANT meeting - Community Services Manager
	ې غ	247.38	3842.COMM001.335	Rainworks - supplies
	\$ \$ \$ \$	189.80	4002.COMM002.701	PRJ10002 - Art Centre supplies
	\$	131.60	3842.COMM001.335	Rainworks - supplies
Sharon Tollard	\$	44.82	3818.COMM007.315	Library Stock
			3819.COMM007.315	Library Stock
	\$		3819.COMM007.315	Library Stock
	Ş		3828.COMM007.308	Extension cords Library Stock
	\$ \$ \$ \$	10.24	3819.COMM007.315 3111.CORP003.300	Staff Kitchen - supplies
	\$	40.41	3819.COMM007.315	Library Stock
	\$		3819.COMM007.315	Librarý Stock
Maxie Smith	\$	705.85	3823.TECH009.301	Rego - CA18AN
	\$	81.48	3805.CORP004.309	Snagit SW
	\$ \$	87.36	3111.CORP003.300	Staff Kitchen - supplies
	ş		3111.CORP003.300	Staff Kitchen - supplies Workplace Wellbeing
	\$ \$		3111.CORP003.383 3823.TECH009.301	Workplace Wellbeing Rego - CCo2UD
Compare the All I'				<b>.</b>
Samantha Abdic	\$	6.60	3828.EXEC003.308	Social Media

Cardholder	An	nt.	Cost Code	Description
	\$ \$	13.32 129.18	3828.EXEC003.308 3828.EXEC003.308	Social Media Newsletter
Silke Reinhardt	\$	69.54	3806.CORP004.309	iAuditor
Natasha Clifton	•		3840.EXEC001.307 3840.EXEC001.307 3840.EXEC001.307 3854.TECH009.302	Chambers - re- stock Chambers - re- stock Chambers - re- stock Accom - ETIRG meeting - DTS

\$ 10,024.14

Reviewed by: Acting Finance Manager

Ribe Brien Approved by: Chief Executive Officer

### 2.8 - Waste Charges as at 30 November 2016

	Wa	aste Manag	ement		
	Original Budget	YTD Actuals	Commitment	Total YTD Actuals plus Commitments	%
Income					
Rates & Charges	(6,568,290)	(6,606,229)	-	(6,606,229)	100.58%
Income	(6,568,290)	(6,606,229)	-	(6,606,229)	100.58%
Expenditure					
Educational Resources	15,000	9,775	-	9,775	65.17%
Utilities	15,957	3,753	-	3,753	23.52%
Security	-	-	-	-	0.00%
Litter Collection	204,532	48,422	4,003	52,425	25.63%
Domestic Bin Collection	2,458,208	774,377	1,679,279	2,453,656	99.81%
Kerb Side Collections	104,000	90,026	-	90,026	86.56%
Tip Recharge Domestic Bin Collection	472,500	169,457	303,106	472,562	100.01%
Transfer Station	1,613,200	509,308	1,104,192	1,613,500	100.02%
Tip Recharge Transfer Station	325,520	94,896	230,624	325,520	100.00%
Expenditure	5,208,917	1,700,013	3,321,203	5,021,216	<b>96.40</b> %
(Profit)/Loss	(1,359,373)	(4,906,216)	3,321,203	(1,585,013)	

Reconciliation of waste charge in line with Part 11.5 Division 2 Local Government Act NT. Expenditures not included in reconciliation are waste related depreciation, overheads and capital works.

Reviewed By: Acting Finance Manager

Rubi Brugn

Approved By: Chief Executive Officer

### 2.9 - Commercial Leases as at 30 November 2016

Commercial Leases					
	Original Budget	YTD Actuals	Commitment	Total YTD Actuals plus Commitments	%
Income					
Library Services	(96,636)	(46,110)	-	(46,110)	47.71%
Aquatic Centre	(95,804)	(39,312)	-	(39,312)	41.03%
Civic Centre	(189,131)	(87,780)	-	(87,780)	46.41%
Income	(381,571)	(173,201)	-	(173,201)	45-39%
Expenditure					
Library Services	-	2,500	-	2,500	0.00%
Aquatic Centre	-	-	-	-	0.00%
Civic Centre	-	6,549	-	6,549	0.00%
Expenditure	-	9,049	-	9,049	0.00%
(Profit)/Loss	(381,571)	(164,152)	-	(164,152)	

Library Services includes lease held by Mosko's Market

Aquatic Centre includes leases held by Movement for Life and Tang Soo Do

Civic Centre includes leases held by Adult Mental Health, JLM and Peter McGrath

Elders Management Fees charged to Civic Centre each month

Reviewed By: Acting Finance Manager

Rubi Brugn

Approved By: Chief Executive Officer

# COUNCIL REPORT

ITEM NUMBER:	13.1.9	TS2016/12 - Asset Revaluation
FROM:		Director of Corporate and Community Services
<b>REPORT NUMBER:</b>		8/1058
MEETING DATE:		13 December 2016

#### **Municipal Plan:**

city of

PALMERSTON

- 3. Environment & Infrastructure
  - 3.2 Assets and Infrastructure
    - 3.2 We are committed to maintaining and developing community assets and infrastructure which meet the needs of our community

#### Summary:

The AssetVal Pty Ltd tender is assessed as offering the best value to undertake Contract TS2016/12 – Asset Revaluation.

### RECOMMENDATION

- 1. THAT Council receives Report Number 8/1058.
- 2. THAT Council award contract TS2016/12 Asset Revaluation to AssetVal Pty Ltd for the amount of \$47,600 (GST exclusive).
- 3. THAT the Mayor and Chief Executive Officer are granted consent to sign and seal all required contract documentation for the contract TS2016/12 Asset Revaluation.

#### Background:

Tenders were sought for Contract TS2016/12 – Asset Revaluation through the advertisement placed in the NT News on Thursday 10 and Saturday 12 November 2016 as well as on the Council website and Tenders.net from 10 November 2016.

Fourteen (14) Contractors downloaded the tender from Tenders.net. Six (6) Contractors submitted tenders with supporting documents. All tenders were opened by the Council tender opening committee immediately after the closing time at 2pm on Thursday 1 December 2016.

All tenders were assessed against the following criteria. The criteria had the indicated weightings:

TS2016/12 – Asset Revaluation			
Ref	Non-price Criteria	Weighting	
1	Local industry	10%	
2	Past performance experience	10%	

3	Resources	10%	
4	Methodology knowledge and skills	10%	
	Sub total	40%	

#### General:

The received tenders with prices (GST exclusive) are as follows:

Tenderers Name	Tendered Amount
Australian Valuation Solutions	\$19,000
AssetVal Pty Ltd	\$47,600
APV Valuers	\$66,200
Maloney Field Services	\$80,000
Opteon Property Group	\$105,000
GHD Pty Ltd	\$129,250

All Contractors assessed by the Tender Evaluation Committee were identified as being capable of performing the works to the standard described in the tender documents.

In addition to price, the tender evaluation panel has considered past performance of similar works, resources to perform the contract, methodology and understanding to perform the contract, and if the tenderer is local. Assessment was performed based on the documents supplied.

Australian Valuation Solutions did submit the lowest priced tender however did not tender for all works as per requirement and was judged non-compliant. After evaluating all other tenders against both the price and non-price criteria, the tender submitted by AssetVal Pty Ltd, was considered to offer the best value for money and ability to perform all aspects of the contract in a timely manner.

#### **Financial Implications:**

Funds have been allocated in the 2016/2017 budget.

### Legislation/Policy:

City of Palmerston Procurement Policy.

**Recommending Officer:** Ben Dornier, Director of Corporate and Community Services

Any queries on this report may be directed to Ben Dornier, Director of Corporate and Community Services on telephone (08) 8935 9976 or email ben.dornier@palmerston.nt.gov.au

Author: Maxie Smith, Acting Finance Manager

### Schedule of Attachments:

Nil



a campus of NT Christian Schools

29 November 2016

Palmerston City Council P O Box 1 Palmerston NT 0831

Attention: Mr Ricki Bruhn - CEO

Dear Ricki

It is a privilege to make this submission as Principal of Palmerston Christian School.

I wish to re-engage with the Palmerston City Council (PCC) in considering the use of the Community Property adjacent to Palmerston Christian School (PCS) for further development of the school facility.

Public records indicate discussions and agreements happening, since before 2009, between PCS and PCC.

The PCC meeting, 7 July 2009, resolved to proceed with the disposal of the subject portion of the area known as Marlow Lagoon to the NT Christian Schools Association (Decision Number 7/0491).

In order for PCS to develop the land, The Minister for Lands and Planning, GERALD FRANCIS MCCARTHY, on the 24 March 2010, signed Amendment No 126. This Amendment changed part Lot 4153 from Zone PS (Public Open Space) to Zone CP (Community Purposes). The reason for the decision was given as:

"The rezoning site, part Lot4153 Town of Palmerston is located in a residential area next to Palmerston Christian School and in the vicinity of Marlow Lagoon. The site is considered suitable for an education establishment since it will be compatible with the scale, character and architectural style of the surrounding development.

The work done with re-zoning the land to Community Property in 2010 was with the express purpose to develop the infrastructure for the purpose of completing the schools offerings and creating opportunity to support community groups.

Attached are copies of documents from 2009 and 2010.

Learning Together – Bringing Hope to the World

PO Box 113 Palmerston NT 0831







PH: 08 8932 3377







ABN: 65 060 686 305





PCS is a growing school. Still humble in resources but now able to reach out more substantially as a service provider in the community beyond just education as the only domain of interaction. Securing the Community Property adjacent to the school, for the above purpose, I submit is in the best interest of the greater Palmerston community.

Our ability to contribute to the infrastructure of Palmerston will be of significant benefit and I would like to seek opportunity to demonstrate to the Council, the PCS plan to continue the development of the school facility and how we believe we can support, not just the school community but the interests of various community groups.

Those that have gone before me recognised that PCS would not remain the little school on the outskirts of Palmerston. Substantial work in the past, by the Council and school has gone into trying to secure the future for this thriving area in Marlow Lagoon. I would like to make this submission with an open mind and I pray that you too review this submission, with fresh eyes and consider the benefits of such a proposal.

I look forward to an opportunity to meet with you to discuss this further.

Yours sincerely

MA. allia

Ken McAllister PRINCIPAL

## COUNCIL REPORT

ITEM NUMBER:	15.1	Response to Previous Public Questions from Council Meeting held 15 November 2016
FROM:		Director of Technical Services
<b>REPORT NUMBER:</b>		8/1055
MEETING DATE:		13 December 2016

#### **Municipal Plan:**

city of

PALMERSTON

- 4. Governance & Organisation
  - 4.1 Responsibility
    - 4.1 We are committed to corporate and social responsibility, the sustainability of Council assets and services, and the effective planning and reporting of Council performance to the community

#### Summary:

At the ordinary meeting of Council held on Tuesday 15 November 2016, the Chair took a question on notice during the 'Public Question Time' section.

### RECOMMENDATION

THAT Council receives Report Number 8/1055.

#### General:

At the ordinary Council meeting held on 15 November 2016, Mr Mike North asked two questions regarding the fishing platforms at Durack Lakes, that the Chair took on notice. The following represents Council's response to those questions:

- Question 1: How much has been contributed by Government, how much has been contributed by Council and how much is it going to cost?
- Answer: The budget for the fishing platform project which includes 3 platforms is \$63,000 excl. GST. The annual maintenance costs for the platforms is expected to be \$2,870. All funds are provided by Council.
- Question 2: How many objections were lodged?
- Answer: There were 15 submissions made during the consultation period. Details of the submission are itemised in the Officer's report that was included in the Community, Culture and Environment Committee meeting held on 2 November 2016.

### **Financial Implications:**

Nil.

### Legislation/Policy:

This response is made in accordance with Council's adopted Public Question Time procedures (18 August 2015).

### **Recommending Officer:** Mark Spangler, Director of Technical Services

Any queries on this report may be directed to Mark Spangler, Director of Technical Services on telephone (08) 8935 9958 or email mark.spangler@palmerston.nt.gov.au

Author: Mark Spangler, Director of Technical Services

### Schedule of Attachments:

Nil.